

SNWA Indoor (non-consumptive) Water Efficiency Programs (2000-2010)

<b>Program</b>	<b>Qty</b>	<b>Units</b>	<b>Direct Cost</b>	<b>Est. Overhead</b>	<b>Total Cost</b>
Water Efficient Technologies	97	projects	\$ 928,164	\$ 185,633	\$ 1,113,797
High Efficiency Toilets	3,441	toilets	86025	\$ 17,205	\$ 103,230
Senior/low income retrofit	12,398	homes	31941	\$ 6,388	\$ 38,329
Audit/Retrofit Kits	6,361	homes	74169	\$ 14,834	\$ 89,003
Leak detection video	12,600	DVD	34749	\$ 6,950	\$ 41,699
School Audit/Retrofit	30	schools	279598	\$ 55,920	\$ 335,518
High Efficiency Washing Machines	5,604	machines	446275	\$ 89,255	\$ 535,530
				<b>Total</b>	<b>\$ 2,257,105</b>