

Nevada State Water Plan

Appendix 3 – Population and Employment Forecasts and Municipal and Industrial (M&I), Public Use and Losses, Domestic (Residential) and Commercial and Industrial Water Use Analysis and Forecasts

TABLES:

Table 1 — County Summary of Water Use Factors/Coefficients

Table 2 — County Summary of Municipal & Industrial, Domestic, and Commercial and Industrial Water Use Forecasts

Table 3 Part 1 — Domestic, Commercial and Industrial and Municipal and Industrial (M&I) Water Use Estimates and Forecasts

[Fixed Share of Population on Public Supply Water Systems]

Table 3 Part 2 — Public and Self-Supplied Domestic and Municipal and Industrial (M&I) Water Use Estimates Forecasts

[Variable Share of Population on Public Supply Water Systems]

GRAPHS:

Figure 1 — Employment-to-Population Ratios

Figure 2 — Population and Employment Forecasts

Figure 3 — Domestic (Residential) and Commercial and Water Use Estimates and Forecasts

Figure 4 — Public and Self-Supplied Domestic (Residential) Water Use Estimates and Forecasts—Fixed Share of Population on Public Supply Water Systems

Figure 5 — Municipal and Industrial (M&I) Water Use Estimates and Forecasts—Variable Share of Population on Public Supply Water Systems

Figure 6 — Public and Self-Supplied Domestic (Residential) Water Use Estimates and Forecasts—Variable Share of Population on Public Supply Water Systems

Nevada Water Coefficient and Forecast Factor Summary

Water Use Factors, Public/Self Supplied Population Percents, Other Use Rates

(Gallons per person per day; gallons per worker per day)

Revised: 11/23/98

County	Municipal and Industrial (M&I-Public Supplied) Water Use per Person (Gallons/Day)	Total Domestic Water Withdrawals per Person (Gallons/Day)	Domestic Public Supplied Water Use per Person (Gallons/Day)	Domestic Self Supplied Water Use per Person (Gallons/Day)	Percent of Resident Population on Public Supply Water Systems	Commercial and Industrial Water Use per Worker-excl. Mining (Gallons/Day)	Public Use and Losses as a Percent of Total Public Supply Water (M&I)
Carson City..	197.7	135.5	136.8	123.2	90.19%	77.5	8.99%
Churchill.....	246.9	142.6	148.6	133.7	59.71%	183.0	29.47%
Clark.....	334.2	212.5	213.0	191.7	97.93%	215.4	8.50%
Douglas.....	306.0	261.6	264.2	237.7	90.09%	152.7	3.13%
Elko.....	331.7	240.4	242.1	217.7	93.27%	415.2	9.08%
Esmeralda....	238.3	162.6	167.7	150.9	69.51%	239.5	14.81%
Eureka.....	322.9	240.0	246.4	221.5	74.49%	95.7	7.89%
Humboldt.....	348.8	244.4	253.0	227.6	66.08%	230.6	9.07%
Lander.....	245.4	187.6	191.3	172.3	80.37%	94.0	11.81%
Lincoln.....	430.9	294.3	300.8	271.1	78.13%	213.6	8.90%
Lyon.....	210.7	140.1	141.3	127.3	91.61%	1,155.9	11.70%
Mineral.....	211.7	153.6	156.9	141.3	78.97%	116.3	3.57%
Nye.....	347.7	224.1	231.4	208.3	68.24%	97.2	22.49%
Pershing.....	341.5	233.0	235.7	212.4	88.31%	307.3	7.74%
Storey.....	143.0	94.9	98.6	88.4	63.38%	93.3	10.34%
Washoe.....	269.7	176.0	177.7	160.0	90.30%	130.1	11.73%
White Pine...	352.4	300.0	302.4	271.9	92.07%	60.9	7.26%
NEVADA....	315.0	203.9	205.6	176.6	94.20%	199.6	9.24%

Sources: U.S. Geological Survey (USGS); Nevada Division of Water Planning (NDWP).

Nevada M&I, Domestic, Commercial and Industrial Water Use Forecasts

Variable and Constant Percent of Population on Public Supply Water Systems

Revised:

(Water Use in Acre-Feet per Year; Water Use Factors in Gallons per Person or per Worker per Day)

12/3/98

NEVADA	1995	2000	2005	2010	2015	2020
Resident Population (persons)[1]	1,579,150	1,986,257	2,341,374	2,640,306	2,868,979	3,046,846
Percent Population on Public Supply[2]	94.20%	94.57%	94.88%	95.10%	95.26%	95.41%
Population on Public Supply[3]	1,487,636	1,878,477	2,221,592	2,510,991	2,733,001	2,906,882
Population being Self Supplied	91,514	107,780	119,783	129,315	135,978	139,964
Municipal & Industrial (M&I) Factor[4]	315.0	316.5	317.3	317.7	317.7	317.6
Total Municipal & Industrial Use	524,861	665,876	789,701	893,593	972,639	1,034,228
Public Use and Losses[5]	48,472	61,195	72,313	81,707	88,930	94,582
As a Percent of Total M&I Water Use	9.24%	9.23%	9.21%	9.21%	9.20%	9.19%
Variable Domestic Use Factor[6]	203.9	204.7	205.2	205.4	205.5	205.5
Public Supply Use Factor	205.6	206.3	206.7	206.8	206.9	206.9
Self Supply Use Factor	176.6	177.3	177.5	177.5	177.4	177.2
Total Domestic Water Use	360,710	455,464	538,090	607,467	660,315	701,338
Public Supply Water Use	342,605	434,063	514,277	581,756	633,300	673,563
Self Supply Water Use	18,105	21,401	23,813	25,711	27,016	27,775
Fixed Total Domestic Use Factor[7]	203.9	203.9	203.9	203.9	203.9	203.9
Total Domestic Water Use[7]	360,710	455,407	537,955	607,238	659,983	700,897
Public Supply Water Use	342,605	433,492	512,927	579,467	629,977	669,147
Self Supply Water Use	18,105	21,915	25,028	27,771	30,006	31,749
Total Employment (workers)	784,486	987,950	1,162,764	1,310,176	1,423,256	1,511,617
Employment less Mining Workers	771,299	973,251	1,148,331	1,295,999	1,409,685	1,499,030
Commercial/Industrial Use Factor[8]	199.6	199.6	199.6	199.6	199.6	199.6
Commercial/Industrial Water Use[8]	172,407	220,355	261,880	296,905	323,811	344,919
Carson City	1995	2000	2005	2010	2015	2020
Resident Population (persons)[1]	46,770	54,445	60,703	66,041	70,099	72,587
Percent Population on Public Supply[2]	90.19%	90.30%	90.42%	90.53%	90.64%	90.76%
Population on Public Supply[3]	42,182	49,166	54,885	59,786	63,540	65,877
Population being Self Supplied	4,588	5,279	5,818	6,255	6,560	6,710
Municipal & Industrial (M&I) Factor[4]	197.7	197.6	197.6	197.5	197.4	197.3
Total Municipal & Industrial Use	9,342	10,885	12,146	13,226	14,051	14,562
Public Use and Losses[5]	840	878	906	930	955	979
As a Percent of Total M&I Water Use	8.99%	8.99%	8.99%	8.99%	8.99%	8.99%
Variable Domestic Use Factor[6]	135.5	135.5	135.5	135.5	135.5	135.5
Public Supply Use Factor	136.8	136.8	136.8	136.8	136.8	136.8
Self Supply Use Factor	123.2	123.2	123.2	123.2	123.2	123.2
Total Domestic Water Use	7,096	8,262	9,212	10,024	10,641	11,020
Public Supply Water Use	6,463	7,533	8,410	9,161	9,736	10,094
Self Supply Water Use	633	728	803	863	905	926
Fixed Total Domestic Use Factor[7]	135.5	135.5	135.5	135.5	135.5	135.5
Total Domestic Water Use[7]	7,096	8,261	9,210	10,020	10,636	11,013
Public Supply Water Use	6,463	7,524	8,389	9,126	9,687	10,031
Self Supply Water Use	633	737	822	894	949	982
Total Employment (workers)	26,218	29,988	33,325	36,136	38,230	39,457
Employment less Mining Workers	26,206	29,978	33,314	36,124	38,217	39,443
Commercial/Industrial Use Factor[8]	77.5	77.5	77.5	77.5	77.5	77.5
Commercial/Industrial Water Use[8]	2,274	2,601	2,891	3,134	3,316	3,423

Nevada M&I, Domestic, Commercial and Industrial Water Use Forecasts

Variable and Constant Percent of Population on Public Supply Water Systems

Revised:

(Water Use in Acre-Feet per Year; Water Use Factors in Gallons per Person or per Worker per Day)

12/3/98

Churchill County	1995	2000	2005	2010	2015	2020
Resident Population (persons)[1]	21,640	26,019	29,568	32,910	35,875	38,296
Percent Population on Public Supply[2]	59.71%	60.46%	61.22%	61.99%	62.77%	63.56%
Population on Public Supply[3]	12,922	15,732	18,102	20,402	22,519	24,341
Population being Self Supplied	8,718	10,287	11,465	12,508	13,356	13,955
Municipal & Industrial (M&I) Factor[4]	246.9	245.6	244.4	243.3	242.1	240.9
Total Municipal & Industrial Use	3,573	4,329	4,957	5,559	6,106	6,569
Public Use and Losses[5]	1,053	1,276	1,461	1,638	1,799	1,936
As a Percent of Total M&I Water Use	29.47%	29.47%	29.47%	29.47%	29.47%	29.47%
Variable Domestic Use Factor[6]	142.6	142.7	142.8	142.9	143.1	143.2
Public Supply Use Factor	148.6	148.6	148.6	148.6	148.6	148.6
Self Supply Use Factor	133.7	133.7	133.7	133.7	133.7	133.7
Total Domestic Water Use	3,457	4,159	4,730	5,269	5,749	6,142
Public Supply Water Use	2,151	2,618	3,013	3,396	3,748	4,051
Self Supply Water Use	1,306	1,541	1,718	1,874	2,001	2,091
Fixed Total Domestic Use Factor[7]	142.6	142.6	142.6	142.6	142.6	142.6
Total Domestic Water Use[7]	3,457	4,156	4,723	5,257	5,730	6,117
Public Supply Water Use	2,151	2,586	2,939	3,271	3,565	3,806
Self Supply Water Use	1,306	1,570	1,784	1,986	2,165	2,311
Total Employment (workers)	6,967	8,389	9,652	10,878	12,007	12,979
Employment less Mining Workers	6,941	8,373	9,635	10,860	11,989	12,961
Commercial/Industrial Use Factor[8]	183.0	183.0	183.0	183.0	183.0	183.0
Commercial/Industrial Water Use[8]	1,423	1,716	1,975	2,226	2,457	2,656
Clark County	1995	2000	2005	2010	2015	2020
Resident Population (persons)[1]	1,036,290	1,355,368	1,640,444	1,874,431	2,046,229	2,178,046
Percent Population on Public Supply[2]	97.93%	98.06%	98.18%	98.30%	98.42%	98.55%
Population on Public Supply[3]	1,014,867	1,329,009	1,610,552	1,842,577	2,013,971	2,146,391
Population being Self Supplied	21,423	26,359	29,892	31,854	32,258	31,655
Municipal & Industrial (M&I) Factor[4]	334.2	334.1	333.9	333.7	333.6	333.4
Total Municipal & Industrial Use	379,921	497,297	602,373	688,843	752,578	801,698
Public Use and Losses[5]	32,283	42,256	51,185	58,532	63,948	68,122
As a Percent of Total M&I Water Use	8.50%	8.50%	8.50%	8.50%	8.50%	8.50%
Variable Domestic Use Factor[6]	212.5	212.6	212.6	212.6	212.6	212.7
Public Supply Use Factor	213.0	213.0	213.0	213.0	213.0	213.0
Self Supply Use Factor	191.7	191.7	191.7	191.7	191.7	191.7
Total Domestic Water Use	246,709	322,712	390,636	446,410	487,385	518,845
Public Supply Water Use	242,109	317,052	384,217	439,570	480,458	512,048
Self Supply Water Use	4,600	5,660	6,418	6,840	6,926	6,797
Fixed Total Domestic Use Factor[7]	212.5	212.5	212.5	212.5	212.5	212.5
Total Domestic Water Use[7]	246,709	322,672	390,540	446,245	487,145	518,527
Public Supply Water Use	242,109	316,656	383,258	437,925	478,062	508,859
Self Supply Water Use	4,600	6,016	7,282	8,320	9,083	9,668
Total Employment (workers)	502,180	666,499	807,693	924,054	1,010,008	1,076,417
Employment less Mining Workers	501,732	665,909	807,092	923,440	1,009,387	1,075,809
Commercial/Industrial Use Factor[8]	215.4	215.4	215.4	215.4	215.4	215.4
Commercial/Industrial Water Use[8]	121,066	160,681	194,748	222,822	243,561	259,588

Nevada M&I, Domestic, Commercial and Industrial Water Use Forecasts

Variable and Constant Percent of Population on Public Supply Water Systems

Revised:

(Water Use in Acre-Feet per Year; Water Use Factors in Gallons per Person or per Worker per Day)

12/3/98

Douglas County	1995	2000	2005	2010	2015	2020
Resident Population (persons)[1]	35,880	42,834	48,180	53,272	57,900	61,854
Percent Population on Public Supply[2]	90.09%	90.20%	90.31%	90.42%	90.54%	90.65%
Population on Public Supply[3]	32,323	38,636	43,512	48,171	52,421	56,071
Population being Self Supplied	3,557	4,198	4,668	5,101	5,479	5,783
Municipal & Industrial (M&I) Factor[4]	306.0	305.9	305.9	305.8	305.8	305.7
Total Municipal & Industrial Use	11,078	13,240	14,908	16,502	17,955	19,201
Public Use and Losses[5]	347	415	467	517	563	602
As a Percent of Total M&I Water Use	3.13%	3.13%	3.13%	3.13%	3.13%	3.13%
Variable Domestic Use Factor[6]	261.6	261.6	261.6	261.7	261.7	261.7
Public Supply Use Factor	264.2	264.2	264.2	264.2	264.2	264.2
Self Supply Use Factor	237.7	237.7	237.7	237.7	237.7	237.7
Total Domestic Water Use	10,513	12,552	14,120	15,615	16,973	18,134
Public Supply Water Use	9,566	11,434	12,877	14,256	15,514	16,594
Self Supply Water Use	947	1,118	1,243	1,358	1,459	1,540
Fixed Total Domestic Use Factor[7]	261.6	261.6	261.6	261.6	261.6	261.6
Total Domestic Water Use[7]	10,513	12,551	14,117	15,609	16,965	18,124
Public Supply Water Use	9,566	11,420	12,845	14,203	15,437	16,491
Self Supply Water Use	947	1,131	1,272	1,406	1,528	1,633
Total Employment (workers)	19,277	21,123	23,670	26,074	28,233	30,048
Employment less Mining Workers	19,258	21,087	23,633	26,037	28,197	30,015
Commercial/Industrial Use Factor[8]	152.7	152.7	152.7	152.7	152.7	152.7
Commercial/Industrial Water Use[8]	3,293	3,606	4,041	4,453	4,822	5,133
Elko County	1995	2000	2005	2010	2015	2020
Resident Population (persons)[1]	43,050	51,665	57,857	63,224	67,408	70,113
Percent Population on Public Supply[2]	93.27%	93.38%	93.50%	93.62%	93.73%	93.85%
Population on Public Supply[3]	40,151	48,246	54,096	59,188	63,184	65,801
Population being Self Supplied	2,899	3,419	3,761	4,036	4,224	4,311
Municipal & Industrial (M&I) Factor[4]	331.7	331.6	331.5	331.4	331.3	331.2
Total Municipal & Industrial Use	14,920	17,922	20,088	21,972	23,447	24,410
Public Use and Losses[5]	1,355	1,628	1,824	1,995	2,129	2,217
As a Percent of Total M&I Water Use	9.08%	9.08%	9.08%	9.08%	9.08%	9.08%
Variable Domestic Use Factor[6]	240.4	240.5	240.5	240.5	240.6	240.6
Public Supply Use Factor	242.1	242.1	242.1	242.1	242.1	242.1
Self Supply Use Factor	217.7	217.7	217.7	217.7	217.7	217.7
Total Domestic Water Use	11,595	13,917	15,587	17,034	18,164	18,895
Public Supply Water Use	10,888	13,083	14,669	16,050	17,134	17,843
Self Supply Water Use	707	834	917	984	1,030	1,051
Fixed Total Domestic Use Factor[7]	240.4	240.4	240.4	240.4	240.4	240.4
Total Domestic Water Use[7]	11,595	13,915	15,583	17,028	18,155	18,884
Public Supply Water Use	10,888	13,067	14,633	15,990	17,048	17,732
Self Supply Water Use	707	848	950	1,038	1,107	1,151
Total Employment (workers)	18,370	21,871	24,523	26,832	28,643	29,830
Employment less Mining Workers	17,075	20,456	23,182	25,498	27,305	28,511
Commercial/Industrial Use Factor[8]	415.2	415.2	415.2	415.2	415.2	415.2
Commercial/Industrial Water Use[8]	7,942	9,514	10,782	11,859	12,700	13,261

Nevada M&I, Domestic, Commercial and Industrial Water Use Forecasts

Variable and Constant Percent of Population on Public Supply Water Systems

Revised:

(Water Use in Acre-Feet per Year; Water Use Factors in Gallons per Person or per Worker per Day) 12/3/98

Esmeralda County	1995	2000	2005	2010	2015	2020
Resident Population (persons)[1]	1,630	1,480	1,509	1,530	1,544	1,550
Percent Population on Public Supply[2]	69.51%	69.60%	69.68%	69.77%	69.86%	69.94%
Population on Public Supply[3]	1,133	1,030	1,051	1,067	1,078	1,084
Population being Self Supplied	497	450	457	462	465	466
Municipal & Industrial (M&I) Factor[4]	238.3	238.2	238.1	238.0	238.0	237.9
Total Municipal & Industrial Use	302	275	280	285	287	289
Public Use and Losses[5]	45	41	42	42	43	43
As a Percent of Total M&I Water Use	14.81%	14.81%	14.81%	14.81%	14.81%	14.81%
Variable Domestic Use Factor[6]	162.6	162.6	162.6	162.6	162.6	162.6
Public Supply Use Factor	167.7	167.7	167.7	167.7	167.7	167.7
Self Supply Use Factor	150.9	150.9	150.9	150.9	150.9	150.9
Total Domestic Water Use	297	270	275	279	281	282
Public Supply Water Use	213	194	197	200	203	204
Self Supply Water Use	84	76	77	78	79	79
Fixed Total Domestic Use Factor[7]	162.6	162.6	162.6	162.6	162.6	162.6
Total Domestic Water Use[7]	297	270	275	279	281	282
Public Supply Water Use	213	193	197	200	202	202
Self Supply Water Use	84	76	78	79	80	80
Total Employment (workers)	322	331	336	340	342	342
Employment less Mining Workers	168	180	185	188	191	193
Commercial/Industrial Use Factor[8]	239.5	239.5	239.5	239.5	239.5	239.5
Commercial/Industrial Water Use[8]	45	48	50	51	51	52
Eureka County	1995	2000	2005	2010	2015	2020
Resident Population (persons)[1]	1,580	1,777	1,953	2,093	2,189	2,233
Percent Population on Public Supply[2]	74.49%	74.59%	74.68%	74.77%	74.87%	74.96%
Population on Public Supply[3]	1,177	1,326	1,458	1,565	1,639	1,674
Population being Self Supplied	403	452	494	528	550	559
Municipal & Industrial (M&I) Factor[4]	322.9	322.8	322.7	322.6	322.5	322.4
Total Municipal & Industrial Use	426	479	527	566	592	604
Public Use and Losses[5]	34	38	42	45	47	48
As a Percent of Total M&I Water Use	7.89%	7.89%	7.89%	7.89%	7.89%	7.89%
Variable Domestic Use Factor[6]	240.0	240.1	240.1	240.1	240.1	240.2
Public Supply Use Factor	246.4	246.4	246.4	246.4	246.4	246.4
Self Supply Use Factor	221.5	221.5	221.5	221.5	221.5	221.5
Total Domestic Water Use	425	478	525	563	589	601
Public Supply Water Use	325	366	402	432	452	462
Self Supply Water Use	100	112	123	131	137	139
Fixed Total Domestic Use Factor[7]	240.0	240.0	240.0	240.0	240.0	240.0
Total Domestic Water Use[7]	425	478	525	563	589	600
Public Supply Water Use	325	365	401	430	450	459
Self Supply Water Use	100	112	124	132	139	141
Total Employment (workers)	4,554	5,189	5,687	6,081	6,343	6,455
Employment less Mining Workers	627	1,013	1,736	2,161	2,571	2,939
Commercial/Industrial Use Factor[8]	95.7	95.7	95.7	95.7	95.7	95.7
Commercial/Industrial Water Use[8]	67	109	186	232	276	315

Nevada M&I, Domestic, Commercial and Industrial Water Use Forecasts

Variable and Constant Percent of Population on Public Supply Water Systems

Revised:

(Water Use in Acre-Feet per Year; Water Use Factors in Gallons per Person or per Worker per Day)

12/3/98

Humboldt County	1995	2000	2005	2010	2015	2020
Resident Population (persons)[1]	16,270	18,897	21,034	22,858	24,251	25,114
Percent Population on Public Supply[2]	66.08%	66.17%	66.25%	66.33%	66.42%	66.50%
Population on Public Supply[3]	10,752	12,504	13,935	15,162	16,106	16,701
Population being Self Supplied	5,518	6,394	7,099	7,696	8,144	8,414
Municipal & Industrial (M&I) Factor[4]	348.8	348.7	348.5	348.4	348.3	348.2
Total Municipal & Industrial Use	4,201	4,883	5,440	5,917	6,284	6,513
Public Use and Losses[5]	381	443	493	537	570	591
As a Percent of Total M&I Water Use	9.07%	9.07%	9.07%	9.07%	9.07%	9.07%
Variable Domestic Use Factor[6]	244.4	244.4	244.4	244.4	244.5	244.5
Public Supply Use Factor	253.0	253.0	253.0	253.0	253.0	253.0
Self Supply Use Factor	227.6	227.6	227.6	227.6	227.6	227.6
Total Domestic Water Use	4,454	5,174	5,759	6,259	6,641	6,878
Public Supply Water Use	3,047	3,543	3,949	4,297	4,564	4,733
Self Supply Water Use	1,407	1,630	1,810	1,962	2,077	2,145
Fixed Total Domestic Use Factor[7]	244.4	244.4	244.4	244.4	244.4	244.4
Total Domestic Water Use[7]	4,454	5,173	5,758	6,257	6,638	6,875
Public Supply Water Use	3,047	3,539	3,939	4,280	4,541	4,703
Self Supply Water Use	1,407	1,634	1,819	1,977	2,097	2,172
Total Employment (workers)	7,770	9,233	10,290	11,196	11,894	12,333
Employment less Mining Workers	5,464	6,796	7,959	9,080	10,091	10,926
Commercial/Industrial Use Factor[8]	230.6	230.6	230.6	230.6	230.6	230.6
Commercial/Industrial Water Use[8]	1,411	1,755	2,055	2,345	2,606	2,822
Lander County	1995	2000	2005	2010	2015	2020
Resident Population (persons)[1]	6,440	7,226	7,505	7,717	7,857	7,920
Percent Population on Public Supply[2]	80.37%	80.47%	80.57%	80.67%	80.78%	80.88%
Population on Public Supply[3]	5,176	5,815	6,047	6,226	6,347	6,405
Population being Self Supplied	1,264	1,411	1,458	1,491	1,510	1,515
Municipal & Industrial (M&I) Factor[4]	245.4	245.3	245.2	245.2	245.1	245.0
Total Municipal & Industrial Use	1,423	1,598	1,661	1,710	1,742	1,758
Public Use and Losses[5]	168	189	196	202	206	208
As a Percent of Total M&I Water Use	11.81%	11.81%	11.81%	11.81%	11.81%	11.81%
Variable Domestic Use Factor[6]	187.6	187.6	187.6	187.6	187.6	187.6
Public Supply Use Factor	191.3	191.3	191.3	191.3	191.3	191.3
Self Supply Use Factor	172.3	172.3	172.3	172.3	172.3	172.3
Total Domestic Water Use	1,353	1,518	1,577	1,622	1,651	1,665
Public Supply Water Use	1,109	1,246	1,296	1,334	1,360	1,372
Self Supply Water Use	244	272	281	288	292	292
Fixed Total Domestic Use Factor[7]	187.6	187.6	187.6	187.6	187.6	187.6
Total Domestic Water Use[7]	1,353	1,518	1,577	1,621	1,651	1,664
Public Supply Water Use	1,109	1,244	1,292	1,329	1,353	1,364
Self Supply Water Use	244	274	284	292	298	300
Total Employment (workers)	2,465	2,780	2,882	2,957	3,005	3,023
Employment less Mining Workers	1,383	1,479	1,573	1,656	1,725	1,778
Commercial/Industrial Use Factor[8]	94.0	94.0	94.0	94.0	94.0	94.0
Commercial/Industrial Water Use[8]	146	156	166	174	182	187

Nevada M&I, Domestic, Commercial and Industrial Water Use Forecasts

Variable and Constant Percent of Population on Public Supply Water Systems

Revised:

(Water Use in Acre-Feet per Year; Water Use Factors in Gallons per Person or per Worker per Day)

12/3/98

Lincoln County	1995	2000	2005	2010	2015	2020
Resident Population (persons)[1]	4,110	4,167	4,247	4,307	4,345	4,363
Percent Population on Public Supply[2]	78.13%	78.22%	78.32%	78.42%	78.52%	78.62%
Population on Public Supply[3]	3,211	3,260	3,326	3,377	3,412	3,430
Population being Self Supplied	899	907	921	929	933	933
Municipal & Industrial (M&I) Factor[4]	430.9	430.8	430.6	430.5	430.3	430.1
Total Municipal & Industrial Use	1,550	1,573	1,604	1,628	1,645	1,653
Public Use and Losses[5]	138	140	143	145	146	147
As a Percent of Total M&I Water Use	8.90%	8.90%	8.90%	8.90%	8.90%	8.90%
Variable Domestic Use Factor[6]	294.3	294.4	294.4	294.4	294.4	294.5
Public Supply Use Factor	300.8	300.8	300.8	300.8	300.8	300.8
Self Supply Use Factor	271.1	271.1	271.1	271.1	271.1	271.1
Total Domestic Water Use	1,355	1,374	1,400	1,420	1,433	1,439
Public Supply Water Use	1,082	1,098	1,121	1,138	1,150	1,156
Self Supply Water Use	273	276	280	282	283	283
Fixed Total Domestic Use Factor[7]	294.3	294.3	294.3	294.3	294.3	294.3
Total Domestic Water Use[7]	1,355	1,374	1,400	1,420	1,433	1,438
Public Supply Water Use	1,082	1,097	1,118	1,134	1,144	1,149
Self Supply Water Use	273	277	282	286	289	290
Total Employment (workers)	1,535	1,472	1,482	1,484	1,479	1,466
Employment less Mining Workers	1,521	1,460	1,470	1,473	1,469	1,457
Commercial/Industrial Use Factor[8]	213.6	213.6	213.6	213.6	213.6	213.6
Commercial/Industrial Water Use[8]	364	349	352	352	351	349
Lyon County	1995	2000	2005	2010	2015	2020
Resident Population (persons)[1]	26,580	33,721	39,377	44,878	49,914	54,170
Percent Population on Public Supply[2]	91.61%	91.72%	91.84%	91.95%	92.07%	92.18%
Population on Public Supply[3]	24,350	30,930	36,163	41,267	45,955	49,936
Population being Self Supplied	2,230	2,790	3,213	3,611	3,958	4,234
Municipal & Industrial (M&I) Factor[4]	210.7	210.6	210.5	210.4	210.3	210.2
Total Municipal & Industrial Use	5,746	7,296	8,527	9,727	10,827	11,760
Public Use and Losses[5]	672	853	997	1,138	1,266	1,375
As a Percent of Total M&I Water Use	11.70%	11.70%	11.70%	11.70%	11.70%	11.70%
Variable Domestic Use Factor[6]	140.1	140.1	140.1	140.2	140.2	140.2
Public Supply Use Factor	141.3	141.3	141.3	141.3	141.3	141.3
Self Supply Use Factor	127.3	127.3	127.3	127.3	127.3	127.3
Total Domestic Water Use	4,171	5,293	6,181	7,045	7,837	8,506
Public Supply Water Use	3,853	4,895	5,723	6,530	7,272	7,902
Self Supply Water Use	318	398	458	515	564	604
Fixed Total Domestic Use Factor[7]	140.1	140.1	140.1	140.1	140.1	140.1
Total Domestic Water Use[7]	4,171	5,292	6,180	7,043	7,833	8,501
Public Supply Water Use	3,853	4,888	5,708	6,506	7,236	7,853
Self Supply Water Use	318	403	471	537	597	648
Total Employment (workers)	7,051	8,509	9,949	11,353	12,643	13,738
Employment less Mining Workers	6,869	8,308	9,734	11,130	12,420	13,524
Commercial/Industrial Use Factor[8]	1,155.9	1,155.9	1,155.9	1,155.9	1,155.9	1,155.9
Commercial/Industrial Water Use[8]	8,894	10,758	12,604	14,412	16,082	17,510

Nevada M&I, Domestic, Commercial and Industrial Water Use Forecasts

Variable and Constant Percent of Population on Public Supply Water Systems

Revised:

(Water Use in Acre-Feet per Year; Water Use Factors in Gallons per Person or per Worker per Day)

12/3/98

Mineral County	1995	2000	2005	2010	2015	2020
Resident Population (persons)[1]	6,700	6,955	7,086	7,182	7,241	7,262
Percent Population on Public Supply[2]	78.97%	79.07%	79.17%	79.27%	79.37%	79.47%
Population on Public Supply[3]	5,291	5,499	5,610	5,693	5,747	5,771
Population being Self Supplied	1,409	1,456	1,476	1,489	1,494	1,491
Municipal & Industrial (M&I) Factor[4]	211.7	211.6	211.5	211.5	211.4	211.3
Total Municipal & Industrial Use	1,255	1,303	1,329	1,348	1,361	1,366
Public Use and Losses[5]	45	47	47	48	49	49
As a Percent of Total M&I Water Use	3.57%	3.57%	3.57%	3.57%	3.57%	3.57%
Variable Domestic Use Factor[6]	153.6	153.6	153.6	153.6	153.7	153.7
Public Supply Use Factor	156.9	156.9	156.9	156.9	156.9	156.9
Self Supply Use Factor	141.3	141.3	141.3	141.3	141.3	141.3
Total Domestic Water Use	1,153	1,197	1,219	1,236	1,246	1,250
Public Supply Water Use	930	966	986	1,000	1,010	1,014
Self Supply Water Use	223	230	234	236	236	236
Fixed Total Domestic Use Factor[7]	153.6	153.6	153.6	153.6	153.6	153.6
Total Domestic Water Use[7]	1,153	1,197	1,219	1,236	1,246	1,249
Public Supply Water Use	930	965	983	997	1,005	1,008
Self Supply Water Use	223	231	236	239	241	242
Total Employment (workers)	2,545	2,353	2,338	2,311	2,272	2,222
Employment less Mining Workers	2,150	2,041	2,034	2,016	1,988	1,950
Commercial/Industrial Use Factor[8]	116.3	116.3	116.3	116.3	116.3	116.3
Commercial/Industrial Water Use[8]	280	266	265	263	259	254
Nye County	1995	2000	2005	2010	2015	2020
Resident Population (persons)[1]	23,050	30,834	36,181	41,185	45,471	48,684
Percent Population on Public Supply[2]	68.24%	68.33%	68.41%	68.50%	68.58%	68.67%
Population on Public Supply[3]	15,730	21,068	24,753	28,211	31,186	33,432
Population being Self Supplied	7,320	9,766	11,428	12,974	14,285	15,252
Municipal & Industrial (M&I) Factor[4]	347.7	347.6	347.5	347.3	347.2	347.0
Total Municipal & Industrial Use	6,127	8,203	9,634	10,975	12,128	12,995
Public Use and Losses[5]	1,378	1,845	2,166	2,468	2,727	2,922
As a Percent of Total M&I Water Use	22.49%	22.49%	22.49%	22.49%	22.49%	22.49%
Variable Domestic Use Factor[6]	224.1	224.1	224.1	224.1	224.1	224.2
Public Supply Use Factor	231.4	231.4	231.4	231.4	231.4	231.4
Self Supply Use Factor	208.3	208.3	208.3	208.3	208.3	208.3
Total Domestic Water Use	5,785	7,740	9,083	10,340	11,417	12,225
Public Supply Water Use	4,077	5,461	6,416	7,313	8,084	8,666
Self Supply Water Use	1,708	2,279	2,667	3,027	3,333	3,559
Fixed Total Domestic Use Factor[7]	224.1	224.1	224.1	224.1	224.1	224.1
Total Domestic Water Use[7]	5,785	7,739	9,081	10,337	11,413	12,219
Public Supply Water Use	4,077	5,454	6,400	7,285	8,043	8,612
Self Supply Water Use	1,708	2,285	2,681	3,052	3,369	3,607
Total Employment (workers)	8,496	9,636	11,265	12,775	14,051	14,988
Employment less Mining Workers	7,201	8,204	9,760	11,260	12,596	13,660
Commercial/Industrial Use Factor[8]	97.2	97.2	97.2	97.2	97.2	97.2
Commercial/Industrial Water Use[8]	784	893	1,063	1,226	1,372	1,488

Nevada M&I, Domestic, Commercial and Industrial Water Use Forecasts

Variable and Constant Percent of Population on Public Supply Water Systems

Revised:

(Water Use in Acre-Feet per Year; Water Use Factors in Gallons per Person or per Worker per Day)

12/3/98

Pershing County	1995	2000	2005	2010	2015	2020
Resident Population (persons)[1]	5,140	7,068	7,777	8,359	8,777	9,001
Percent Population on Public Supply[2]	88.31%	88.42%	88.53%	88.64%	88.75%	88.86%
Population on Public Supply[3]	4,539	6,249	6,885	7,410	7,790	7,998
Population being Self Supplied	601	819	892	950	987	1,003
Municipal & Industrial (M&I) Factor[4]	341.5	341.4	341.2	341.1	341.0	340.8
Total Municipal & Industrial Use	1,736	2,390	2,631	2,831	2,975	3,054
Public Use and Losses[5]	134	185	204	219	230	236
As a Percent of Total M&I Water Use	7.74%	7.74%	7.74%	7.74%	7.74%	7.74%
Variable Domestic Use Factor[6]	233.0	233.0	233.1	233.1	233.1	233.1
Public Supply Use Factor	235.7	235.7	235.7	235.7	235.7	235.7
Self Supply Use Factor	212.4	212.4	212.4	212.4	212.4	212.4
Total Domestic Water Use	1,342	1,845	2,030	2,183	2,292	2,351
Public Supply Water Use	1,199	1,650	1,818	1,957	2,057	2,112
Self Supply Water Use	143	195	212	226	235	239
Fixed Total Domestic Use Factor[7]	233.0	233.0	233.0	233.0	233.0	233.0
Total Domestic Water Use[7]	1,342	1,845	2,030	2,182	2,291	2,349
Public Supply Water Use	1,199	1,648	1,813	1,949	2,047	2,099
Self Supply Water Use	143	197	216	233	244	250
Total Employment (workers)	1,886	2,434	2,671	2,864	3,000	3,068
Employment less Mining Workers	1,204	1,542	1,746	1,930	2,081	2,190
Commercial/Industrial Use Factor[8]	307.3	307.3	307.3	307.3	307.3	307.3
Commercial/Industrial Water Use[8]	414	531	601	664	716	754
Storey County	1995	2000	2005	2010	2015	2020
Resident Population (persons)[1]	3,200	3,773	4,170	4,519	4,801	5,001
Percent Population on Public Supply[2]	63.38%	63.45%	63.53%	63.61%	63.69%	63.77%
Population on Public Supply[3]	2,028	2,394	2,649	2,874	3,058	3,189
Population being Self Supplied	1,172	1,379	1,521	1,644	1,743	1,812
Municipal & Industrial (M&I) Factor[4]	143.0	142.9	142.9	142.8	142.8	142.7
Total Municipal & Industrial Use	325	383	424	460	489	510
Public Use and Losses[5]	34	40	44	48	51	53
As a Percent of Total M&I Water Use	10.34%	10.34%	10.34%	10.34%	10.34%	10.34%
Variable Domestic Use Factor[6]	94.9	94.9	94.9	94.9	94.9	94.9
Public Supply Use Factor	98.6	98.6	98.6	98.6	98.6	98.6
Self Supply Use Factor	88.4	88.4	88.4	88.4	88.4	88.4
Total Domestic Water Use	340	401	443	480	510	532
Public Supply Water Use	224	264	293	318	338	352
Self Supply Water Use	116	136	150	163	173	179
Fixed Total Domestic Use Factor[7]	94.9	94.9	94.9	94.9	94.9	94.9
Total Domestic Water Use[7]	340	401	443	480	510	531
Public Supply Water Use	224	264	292	316	336	350
Self Supply Water Use	116	137	151	164	174	181
Total Employment (workers)	724	1,044	1,169	1,282	1,380	1,455
Employment less Mining Workers	643	934	1,051	1,160	1,255	1,331
Commercial/Industrial Use Factor[8]	93.3	93.3	93.3	93.3	93.3	93.3
Commercial/Industrial Water Use[8]	67	98	110	121	131	139

Nevada M&I, Domestic, Commercial and Industrial Water Use Forecasts

Variable and Constant Percent of Population on Public Supply Water Systems

Revised:

(Water Use in Acre-Feet per Year; Water Use Factors in Gallons per Person or per Worker per Day)

12/3/98

Washoe County	1995	2000	2005	2010	2015	2020
Resident Population (persons)[1]	291,050	329,021	362,260	393,884	422,917	448,400
Percent Population on Public Supply[2]	90.30%	90.41%	90.52%	90.64%	90.75%	90.86%
Population on Public Supply[3]	262,809	297,467	327,928	357,001	383,794	407,429
Population being Self Supplied	28,241	31,554	34,332	36,883	39,122	40,971
Municipal & Industrial (M&I) Factor[4]	269.7	269.6	269.4	269.3	269.2	269.1
Total Municipal & Industrial Use	79,385	89,816	98,971	107,699	115,733	122,808
Public Use and Losses[5]	9,308	10,532	11,605	12,629	13,571	14,400
As a Percent of Total M&I Water Use	11.73%	11.73%	11.73%	11.73%	11.73%	11.73%
Variable Domestic Use Factor[6]	176.0	176.0	176.0	176.1	176.1	176.1
Public Supply Use Factor	177.7	177.7	177.7	177.7	177.7	177.7
Self Supply Use Factor	160.0	160.0	160.0	160.0	160.0	160.0
Total Domestic Water Use	57,382	64,876	71,438	77,683	83,419	88,455
Public Supply Water Use	52,322	59,222	65,287	71,075	76,409	81,114
Self Supply Water Use	5,060	5,654	6,151	6,608	7,010	7,341
Fixed Total Domestic Use Factor[7]	176.0	176.0	176.0	176.0	176.0	176.0
Total Domestic Water Use[7]	57,382	64,868	71,422	77,657	83,380	88,405
Public Supply Water Use	52,322	59,148	65,124	70,809	76,028	80,609
Self Supply Water Use	5,060	5,720	6,298	6,848	7,353	7,796
Total Employment (workers)	163,151	186,234	204,792	222,391	238,485	252,539
Employment less Mining Workers	162,537	185,580	204,155	221,788	237,934	252,057
Commercial/Industrial Use Factor[8]	130.1	130.1	130.1	130.1	130.1	130.1
Commercial/Industrial Water Use[8]	23,691	27,050	29,757	32,327	34,681	36,739
White Pine County	1995	2000	2005	2010	2015	2020
Resident Population (persons)[1]	9,770	11,007	11,527	11,917	12,162	12,253
Percent Population on Public Supply[2]	92.07%	92.18%	92.30%	92.41%	92.53%	92.64%
Population on Public Supply[3]	8,995	10,146	10,639	11,013	11,254	11,351
Population being Self Supplied	775	860	888	904	909	901
Municipal & Industrial (M&I) Factor[4]	352.4	352.4	352.3	352.2	352.2	352.1
Total Municipal & Industrial Use	3,551	4,005	4,198	4,345	4,439	4,477
Public Use and Losses[5]	258	291	305	315	322	325
As a Percent of Total M&I Water Use	7.26%	7.26%	7.26%	7.26%	7.26%	7.26%
Variable Domestic Use Factor[6]	300.0	300.0	300.0	300.1	300.1	300.1
Public Supply Use Factor	302.4	302.4	302.4	302.4	302.4	302.4
Self Supply Use Factor	271.9	271.9	271.9	271.9	271.9	271.9
Total Domestic Water Use	3,283	3,699	3,874	4,006	4,089	4,119
Public Supply Water Use	3,047	3,437	3,604	3,730	3,812	3,845
Self Supply Water Use	236	262	270	275	277	274
Fixed Total Domestic Use Factor[7]	300.0	300.0	300.0	300.0	300.0	300.0
Total Domestic Water Use[7]	3,283	3,698	3,873	4,004	4,087	4,117
Public Supply Water Use	3,047	3,432	3,595	3,716	3,793	3,821
Self Supply Water Use	236	266	278	288	294	296
Total Employment (workers)	4,230	4,065	4,241	4,368	4,441	4,457
Employment less Mining Workers	3,616	3,285	3,449	3,574	3,643	3,662
Commercial/Industrial Use Factor[8]	60.9	60.9	60.9	60.9	60.9	60.9
Commercial/Industrial Water Use[8]	246	224	235	244	248	250

Note: One acre-foot equals approximately 325,851 gallons.

[1] Population estimates: Nevada State Demographer; population forecasts: Nevada Division of Water Planning (NDWP).

[2] Percent of population on public supply water systems for 1995 based on USGS estimates; changes to this percent over the forecast horizon based on estimates by NDWP. Total Nevada figure based on aggregation of individual counties.

Nevada M&I, Domestic, Commercial and Industrial Water Use Forecasts

Variable and Constant Percent of Population on Public Supply Water Systems

Revised:

(Water Use in Acre-Feet per Year; Water Use Factors in Gallons per Person or per Worker per Day)

12/3/98

[3] Total Nevada figure based on aggregation of individual county totals.

[4] Total Municipal & Industrial water use includes all public supplied water for domestic, commercial, industrial and thermoelectric uses; include effects of a variable population on public supply water systems.

[5] Public Use and Losses based of county specific percentage of total M&I water withdrawals; Nevada figure is weighted average of counties.

[6] Variable Total Domestic Use Factor based on weighted average of changes in population on public-supplied water.

[7] Fixed Total Domestic Use Factor based on 1995 estimate; population on public supply remains constant over forecast horizon.

[8] Excludes water used in mining operations and by mining workers.

Sources: Population estimates--Nevada State Demographer; Employment estimates--Department of Employment, Training and Rehabilitation (DETR); Population and employment forecasts--Nevada Division of Water Planning (NDWP). Population forecasts for Clark County: Department of Comprehensive Planning; Population forecasts for Washoe County: Department of Community Development.

State of Nevada Water Withdrawal Forecasts

Page 1 of 2

Part 1-Domestic, Commercial & Industrial, M&I Water Use Estimates/Forecasts (Acre-Feet)

Years: Actuals 1980-1997; Forecasts 1998-2018	Estimated and Forecasted Resident Population	Estimated and Forecasted Total Covered Employment	Employment/ Population Ratio	Estimated and Forecasted Mining Employment	Share of Total Covered Employment	Forecasted Total Domestic (Residential) Water Use[1]	Total Commercial and Industrial Water Use[2]	Forecasted Municipal & Industrial (M&I) Water Use [1] [3]
1980	800,508	397,643	49.67%	6,149	1.55%	182,853	87,510	266,065
1981	846,220	408,656	48.29%	7,834	1.92%	193,294	89,596	281,258
1982	870,970	397,952	45.69%	6,615	1.66%	198,948	87,475	289,485
1983	897,160	400,236	44.61%	5,838	1.46%	204,930	88,160	298,189
1984	922,580	423,469	45.90%	6,550	1.55%	210,736	93,194	306,638
1985	955,810	443,527	46.40%	6,060	1.37%	218,327	97,787	317,683
1986	993,220	465,867	46.90%	6,292	1.35%	226,872	102,729	330,117
1987	1,035,040	498,072	48.12%	8,139	1.63%	236,425	109,514	344,017
1988	1,096,130	535,771	48.88%	10,976	2.05%	250,379	117,307	364,321
1989	1,162,340	579,690	49.87%	13,462	2.32%	265,503	126,568	386,327
1990	1,236,130	619,638	50.13%	14,237	2.30%	282,358	135,325	410,853
1991	1,299,360	626,261	48.20%	13,337	2.13%	296,801	137,007	431,869
1992	1,345,035	637,108	47.37%	12,894	2.02%	307,234	139,530	447,050
1993	1,398,840	670,342	47.92%	12,568	1.87%	319,524	147,032	464,933
1994	1,491,490	737,502	49.45%	12,212	1.66%	340,687	162,124	495,727
1995	1,579,150	784,486	49.68%	13,187	1.68%	360,711	172,407	524,863
1996	1,684,570	840,798	49.91%	14,559	1.73%	385,162	185,525	559,901
1997	1,779,850	888,574	49.92%	14,664	1.65%	407,487	196,354	591,569
1998	1,835,458	913,784	49.79%	14,690	1.61%	420,318	202,781	610,052
1999	1,905,312	948,137	49.76%	14,703	1.55%	436,542	210,905	633,269
2000	1,986,257	987,950	49.74%	14,700	1.49%	455,407	220,355	660,173
2001	2,062,293	1,025,360	49.72%	14,673	1.43%	473,105	229,234	685,445
2002	2,135,420	1,061,348	49.70%	14,623	1.38%	490,112	237,779	709,751
2003	2,205,757	1,095,973	49.69%	14,551	1.33%	506,457	246,005	733,128
2004	2,274,255	1,129,703	49.67%	14,457	1.28%	522,368	254,024	755,895
2005	2,341,374	1,162,764	49.66%	14,433	1.24%	537,955	261,880	778,204
2006	2,407,472	1,195,333	49.65%	14,379	1.20%	553,303	269,614	800,173
2007	2,470,245	1,226,276	49.64%	14,379	1.17%	567,864	276,964	821,036
2008	2,529,804	1,255,646	49.63%	14,324	1.14%	581,666	283,943	840,832
2009	2,586,448	1,283,592	49.63%	14,259	1.11%	594,780	290,584	859,659
2010	2,640,306	1,310,176	49.62%	14,177	1.08%	607,238	296,905	877,560
2011	2,691,357	1,335,388	49.62%	14,076	1.05%	619,035	302,903	894,527
2012	2,739,653	1,359,255	49.61%	13,975	1.03%	630,184	308,578	910,580
2013	2,785,141	1,381,749	49.61%	13,857	1.00%	640,674	313,928	925,698
2014	2,828,168	1,403,042	49.61%	13,722	0.98%	650,587	318,997	939,999
2015	2,868,979	1,423,256	49.61%	13,571	0.95%	659,983	323,811	953,564
2016	2,907,639	1,442,421	49.61%	13,404	0.93%	668,877	328,380	966,413
2017	2,944,651	1,460,788	49.61%	13,221	0.91%	677,390	332,763	978,715
2018	2,980,108	1,478,402	49.61%	13,024	0.88%	685,545	336,971	990,500
2019	3,014,119	1,495,318	49.61%	12,812	0.86%	693,367	341,016	1,001,804
2020	3,046,846	1,511,617	49.61%	12,587	0.83%	700,897	344,919	1,012,681
Actual Period Average (1980-1997).....			48.16%	1.65%	Standard Deviation (1980-1997)			
Forecast Period Average (1998-2020)....			49.65%	49.74%	Latest/Most Stable Period (1994-1997)			
Assumptions:				M&I Factor	Domestic only			
M&I / Total Domestic Water Use per Person.....				315.0	203.9	Gallons per person per day		
[M&I/Total Domestic Water Use Coefficients]				0.3528	0.2284	Acre-feet per person per year		
Commercial & Industrial Water Use per Worker.....				199.6	Gallons per worker per day (excludes mining)			
[Commercial & Industrial Water Use Coefficient]				0.2235	Acre-feet per worker per year (excludes mining)			

Note: One acre-foot (AF) is equivalent to approximately 325,851 gallons.

[1] Estimated water use is based on constant percent of total resident population being on public supplied water systems. See Part 2 of this table

[2] Excludes mining employment and mining water use.

[3] M&I water use includes public supplied water for domestic (residential), commercial, industrial and thermoelectric uses.

Sources: Population estimates--State Demographer; Population forecasts--NDWP; Employment--DETR; Employment forecasts--NDWP.

State of Nevada Water Withdrawal Forecasts

Page 2 of 2

Part 2-Estimated M&I and Public & Self-Supplied Domestic Water Use (Acre-Feet)

Years: Actuals 1980-1997; Forecasts 1998-2018	Forecasted Population on Public Water Systems [1]	Forecasted Public Supplied Domestic Water Use [1]	Forecasted Self Supplied Domestic Water Use [1]	Forecasted Population on Public Water Systems [2]	Variable Percent of Population on Public Supply	Forecasted Public Supplied Domestic Water Use [2]	Forecasted Self Supplied Domestic Water Use [2]	Forecasted Municipal & Industrial (M&I) Water Use [2] [3]
1980	754,117	173,675	9,178	--	--	--	--	--
1981	797,180	183,592	9,702	--	--	--	--	--
1982	820,496	188,962	9,986	--	--	--	--	--
1983	845,168	194,644	10,286	--	--	--	--	--
1984	869,115	200,159	10,577	--	--	--	--	--
1985	900,419	207,368	10,958	--	--	--	--	--
1986	935,661	215,485	11,387	--	--	--	--	--
1987	975,058	224,558	11,867	--	--	--	--	--
1988	1,032,608	237,812	12,567	--	--	--	--	--
1989	1,094,981	252,176	13,326	--	--	--	--	--
1990	1,164,494	268,185	14,172	--	--	--	--	--
1991	1,224,060	281,903	14,897	--	--	--	--	--
1992	1,267,088	291,813	15,421	--	--	--	--	--
1993	1,317,775	303,486	16,038	--	--	--	--	--
1994	1,405,056	323,587	17,100	--	--	--	--	--
1995	1,487,636	342,605	18,106	1,487,636	94.20%	342,605	18,105	524,861
1996	1,586,947	366,065	19,097	1,588,562	94.30%	366,161	19,010	561,145
1997	1,676,705	387,437	20,050	1,679,706	94.37%	387,641	19,866	594,240
1998	1,729,090	399,704	20,614	1,732,992	94.42%	400,021	20,329	613,267
1999	1,794,897	415,302	21,241	1,800,276	94.49%	415,740	20,846	637,530
2000	1,871,150	433,492	21,915	1,878,477	94.57%	434,063	21,401	665,876
2001	1,942,780	450,539	22,566	1,951,914	94.65%	451,251	21,925	692,438
2002	2,011,670	466,910	23,202	2,022,547	94.71%	467,771	22,427	717,952
2003	2,077,931	482,636	23,822	2,090,495	94.77%	483,653	22,906	742,463
2004	2,142,458	497,938	24,430	2,156,692	94.83%	499,118	23,368	766,322
2005	2,205,688	512,927	25,028	2,221,592	94.88%	514,277	23,813	789,701
2006	2,267,956	527,686	25,617	2,285,547	94.94%	529,214	24,241	812,732
2007	2,327,091	541,679	26,185	2,346,298	94.98%	543,390	24,645	834,573
2008	2,383,198	554,932	26,734	2,403,953	95.03%	556,832	25,024	855,266
2009	2,436,560	567,518	27,262	2,458,809	95.07%	569,610	25,379	874,923
2010	2,487,297	579,467	27,771	2,510,991	95.10%	581,756	25,711	893,593
2011	2,535,389	590,775	28,260	2,560,481	95.14%	593,265	26,018	911,270
2012	2,580,887	601,457	28,728	2,607,332	95.17%	604,151	26,303	927,976
2013	2,623,738	611,500	29,174	2,651,489	95.20%	614,401	26,563	943,692
2014	2,664,272	620,988	29,600	2,693,299	95.23%	624,098	26,801	958,549
2015	2,702,718	629,977	30,006	2,733,001	95.26%	633,300	27,016	972,639
2016	2,739,137	638,486	30,391	2,770,660	95.29%	642,022	27,209	985,986
2017	2,774,004	646,632	30,759	2,806,774	95.32%	650,385	27,381	998,779
2018	2,807,406	654,437	31,107	2,841,434	95.35%	658,409	27,533	1,011,052
2019	2,839,446	661,930	31,437	2,874,750	95.38%	666,123	27,664	1,022,848
2020	2,870,277	669,147	31,749	2,906,882	95.41%	673,563	27,775	1,034,228

Assumptions:

M&I / Domestic Use/Person (Public Supplied).....	315.0	205.6	Gallons per person per day--public supply
[Public Supplied Water Water Use Coefficients]	0.3528	0.2303	Acre-feet per person per year
Domestic Water Use per Person - Self-Supplied Water.....	176.6		Gallons per person per day--self supply
[Self-Supplied Water Use Coefficient]	0.1978		Acre-feet per person per year
1995 Estimated Population on Public Supply.....	94.20%		Percent of total resident population

Note: One acre-foot (AF) is equivalent to approximately 325,851 gallons.

[1] Estimates/forecasts are based on constant percent of total resident population being on public supplied water systems.

[2] Estimates/forecasts are based on a variable percent of total resident population on public supplied water systems for the years 1996 through 2

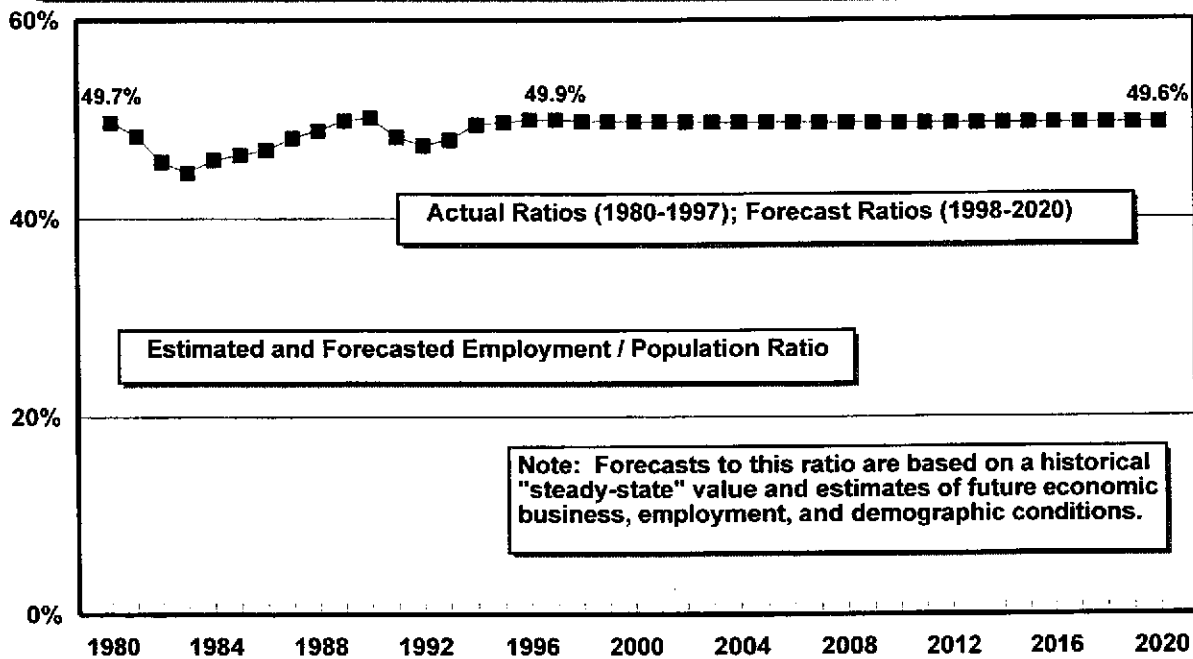
[3] M&I water use includes public supplied water for domestic (residential), commercial, industrial and thermoelectric uses.

Sources: Population estimates--State Demographer; Population forecasts--NDWP; Employment--DETR; Employment forecasts--NDWP.

Nevada Socioeconomic Analysis and Forecasts

State of Nevada Employment to Population Ratios

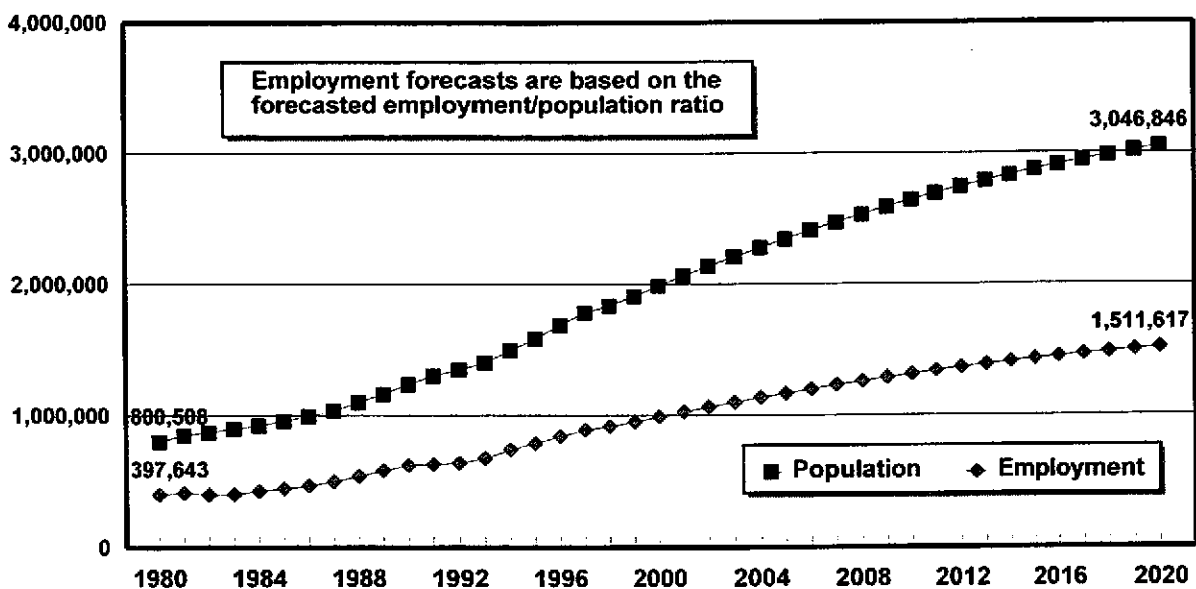
Historical and Forecasted Employment to Population Ratios (Percent)



Source Data: Nevada State Demographer; DETR; Forecasts-NDWP.

State of Nevada Population and Employment Forecasts

Total Population (Persons) and Total Covered Employment (Workers)

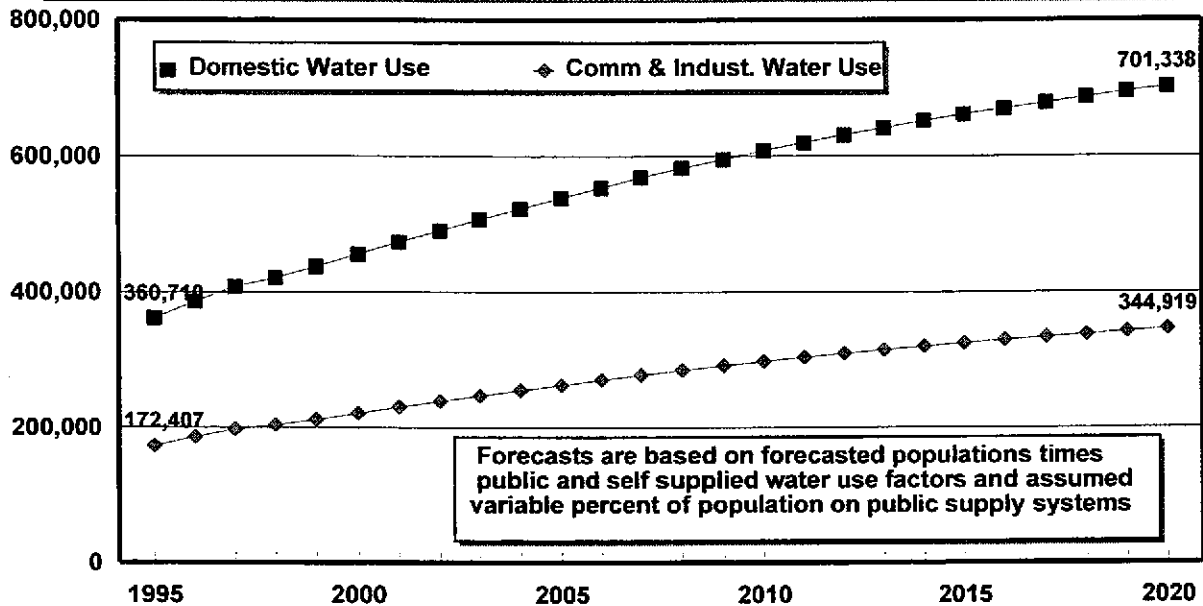


Source Data: Nevada State Demographer; DETR; Forecasts-NDWP.

Nevada Water Use Analysis and Forecasts-1

State of Nevada Water Use Forecasts

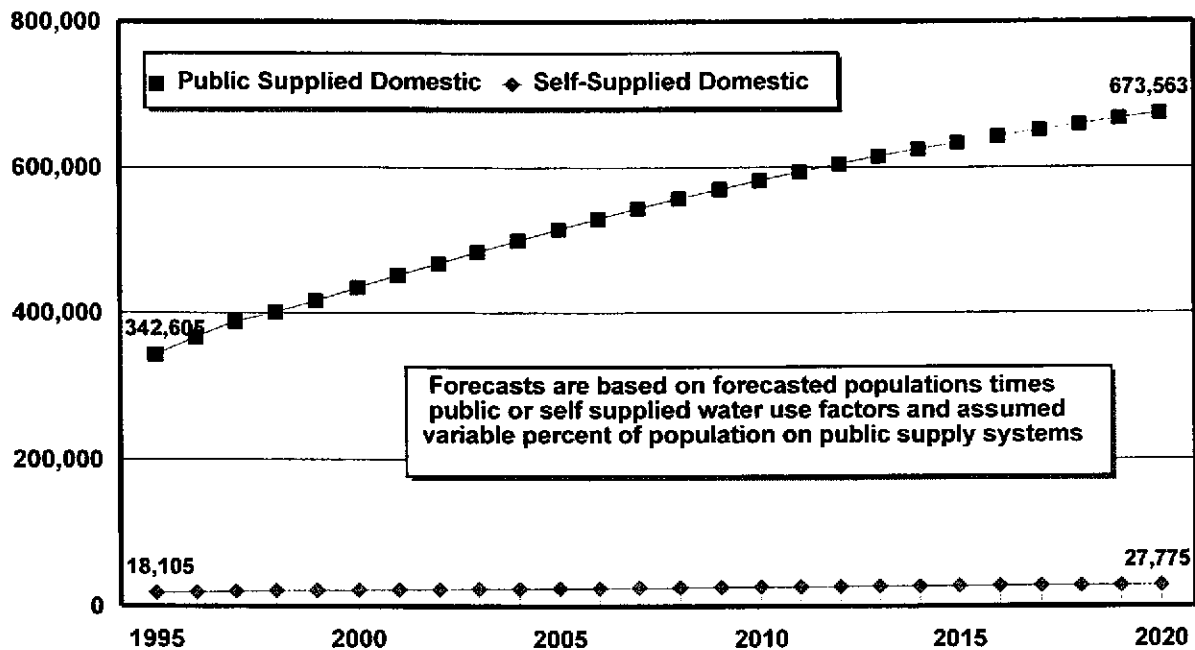
Domestic (Residential) and Commercial & Industrial Water Use (AF) [Variable]



Note: Forecasts based on fixed percent of population on public supply.

State of Nevada Water Use Forecasts

Public and Self-Supplied Domestic (Residential) Water Use (AF) [Variable]

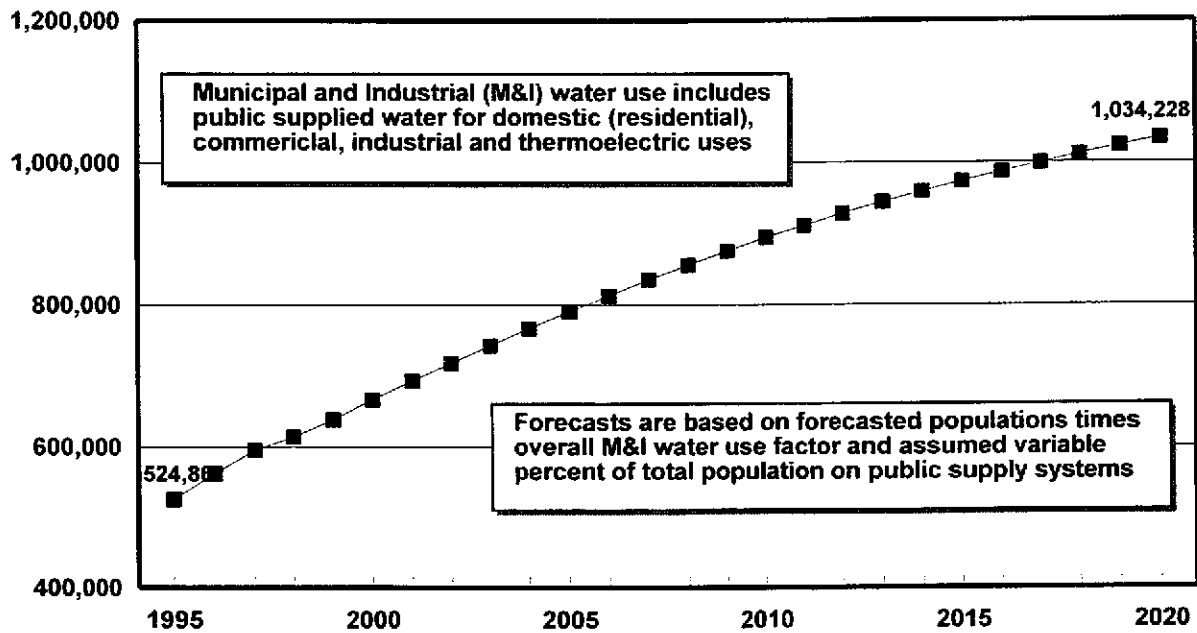


Note: Forecasts based on fixed percent of population on public supply.

Nevada Water Use Analysis and Forecasts-2

State of Nevada Water Use Forecasts

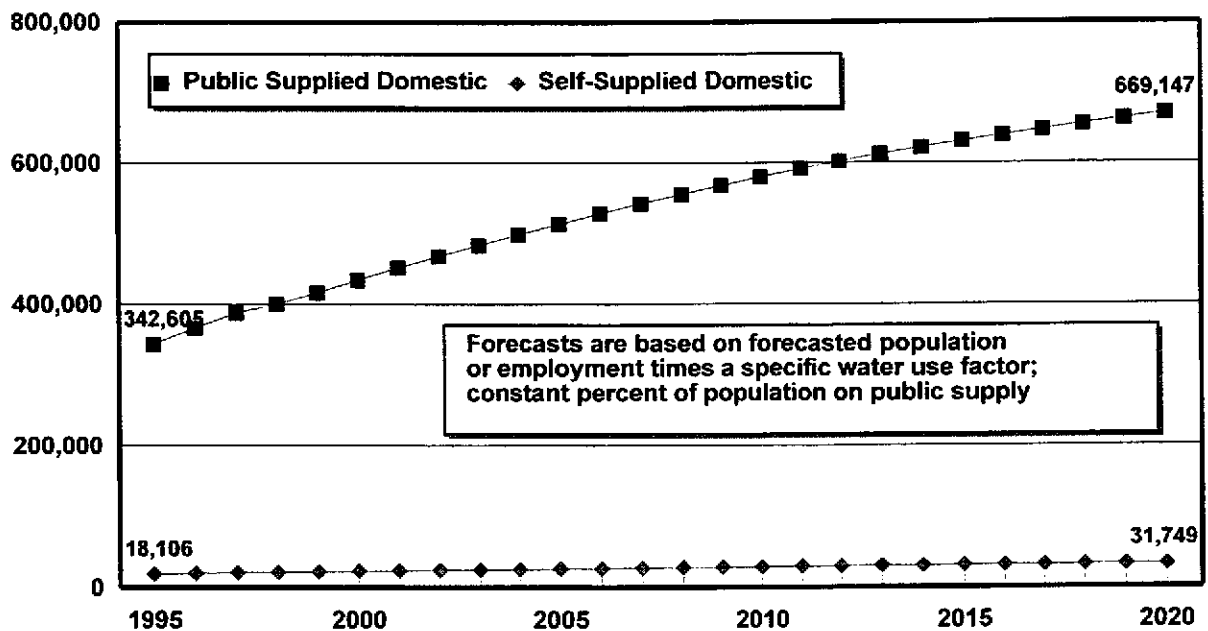
Total Municipal and Industrial (M&I) Water Use (AF) [Variable]



Note: Forecasts based on variable percent of population on public supply.

State of Nevada Water Use Forecasts

Public and Self-Supplied Domestic Water Use (AF) [Fixed]



Note: Forecasts based on variable percent of population on public supply.

Carson City Water Withdrawal Forecasts

Page 1 of 2

Part 1-Domestic, Commercial & Industrial, M&I Water Use Estimates/Forecasts (Acre-Feet)

Years: Actuals 1980-1997; Forecasts 1998-2018	Estimated and Forecasted Resident Population	Estimated and Forecasted Total Covered Employment	Employment/ Population Ratio	Estimated and Forecasted Mining Employment	Share of Total/ Covered Employment	Forecasted Total Domestic (Residential) Water Use[1]	Forecasted Total Commercial and Industrial Water Use[2]	Forecasted Municipal & Industrial (M&I) Water Use [1] [3]
1980	32,022	15,507	48.43%	26	0.17%	4,859	1,343	6,396
1981	33,290	15,795	47.45%	95	0.60%	5,051	1,362	6,650
1982	34,070	15,203	44.62%	66	0.43%	5,169	1,313	6,805
1983	34,610	15,496	44.77%	54	0.35%	5,251	1,340	6,913
1984	34,950	16,422	46.99%	48	0.29%	5,303	1,421	6,981
1985	35,650	17,408	48.83%	39	0.22%	5,409	1,507	7,121
1986	36,340	18,084	49.76%	37	0.21%	5,514	1,566	7,259
1987	36,990	19,037	51.47%	22	0.11%	5,612	1,650	7,389
1988	38,280	20,148	52.63%	28	0.14%	5,808	1,746	7,646
1989	39,970	20,815	52.08%	31	0.15%	6,065	1,803	7,984
1990	40,950	21,520	52.55%	47	0.22%	6,213	1,863	8,180
1991	41,130	21,573	52.45%	57	0.26%	6,241	1,867	8,216
1992	42,140	21,483	50.98%	27	0.13%	6,394	1,862	8,417
1993	43,460	22,403	51.55%	29	0.13%	6,594	1,941	8,681
1994	44,580	24,170	54.22%	7	0.03%	6,764	2,097	8,905
1995	46,770	26,218	56.06%	12	0.04%	7,096	2,274	9,342
1996	48,860	27,017	55.30%	11	0.04%	7,413	2,343	9,760
1997	50,410	27,821	55.19%	10	0.04%	7,649	2,413	10,069
1998	51,771	28,553	55.15%	10	0.04%	7,855	2,477	10,341
1999	53,117	29,276	55.12%	10	0.04%	8,059	2,539	10,610
2000	54,445	29,988	55.08%	11	0.04%	8,261	2,601	10,875
2001	55,752	30,688	55.04%	11	0.04%	8,459	2,662	11,136
2002	57,034	31,373	55.01%	11	0.04%	8,654	2,721	11,392
2003	58,289	32,042	54.97%	11	0.04%	8,844	2,779	11,643
2004	59,513	32,693	54.93%	12	0.04%	9,030	2,836	11,887
2005	60,703	33,325	54.90%	12	0.04%	9,210	2,891	12,125
2006	61,856	33,936	54.86%	12	0.04%	9,385	2,944	12,356
2007	62,970	34,524	54.83%	12	0.03%	9,554	2,995	12,578
2008	64,040	35,088	54.79%	12	0.03%	9,717	3,044	12,792
2009	65,065	35,626	54.75%	12	0.03%	9,872	3,090	12,996
2010	66,041	36,136	54.72%	13	0.03%	10,020	3,134	13,191
2011	66,966	36,618	54.68%	13	0.03%	10,160	3,176	13,376
2012	67,836	37,069	54.65%	13	0.03%	10,293	3,215	13,550
2013	68,650	37,490	54.61%	13	0.03%	10,416	3,252	13,713
2014	69,405	37,877	54.57%	13	0.03%	10,531	3,285	13,863
2015	70,099	38,230	54.54%	13	0.03%	10,636	3,316	14,002
2016	70,730	38,549	54.50%	13	0.03%	10,732	3,344	14,128
2017	71,296	38,832	54.47%	13	0.03%	10,818	3,368	14,241
2018	71,795	39,078	54.43%	13	0.03%	10,893	3,390	14,341
2019	72,226	39,286	54.39%	13	0.03%	10,959	3,408	14,427
2020	72,587	39,457	54.36%	13	0.03%	11,013	3,423	14,499
Actual Period Average (1980-1997).....			50.85%	3.35%	Standard Deviation (1980-1997)			
Forecast Period Average (1998-2020)....			54.75%	55.19%	Latest/Most Stable Period (1994-1997)			
Assumptions:				M&I Factor	Domestic only			
M&I / Total Domestic Water Use per Person.....				197.7	135.5	Gallons per person per day		
[M&I/Total Domestic Water Use Coefficients]				0.2215	0.1517	Acre-feet per person per year		
Commercial & Industrial Water Use per Worker.....				77.5		Gallons per worker per day (excludes mining)		
[Commercial & Industrial Water Use Coefficient]				0.0868		Acre-feet per worker per year (excludes mining)		

Note: One acre-foot (AF) is equivalent to approximately 325,851 gallons.

[1] Estimated water use is based on constant percent of total resident population being on public supplied water systems. See Part 2 of this table

[2] Excludes mining employment and mining water use.

[3] M&I water use includes public supplied water for domestic (residential), commercial, industrial and thermoelectric uses.

Sources: Population estimates--State Demographer; Population forecasts--NDWP; Employment--DETR; Employment forecasts--NDWP.

Carson City Water Withdrawal Forecasts

Page 2 of 2

Part 2-Estimated M&I and Public & Self-Supplied Domestic Water Use (Acre-Feet)

Years: Actuals 1980-1997; Forecasts 1998-2018	Forecasted Population on Public Water Systems [1]	Forecasted Public Supplied Domestic Water Use [1]	Forecasted Self Supplied Domestic Water Use [1]	Forecasted Population on Public Water Systems [2]	Variable Percent of Population on Public Supply	Forecasted Public Supplied Domestic Water Use [2]	Forecasted Self Supplied Domestic Water Use [2]	Forecasted Municipal & Industrial (M&I) Water Use [2] [3]
1980	28,881	4,425	433	--	--	--	--	--
1981	30,024	4,600	451	--	--	--	--	--
1982	30,728	4,708	461	--	--	--	--	--
1983	31,215	4,783	468	--	--	--	--	--
1984	31,522	4,830	473	--	--	--	--	--
1985	32,153	4,927	482	--	--	--	--	--
1986	32,775	5,022	492	--	--	--	--	--
1987	33,361	5,112	501	--	--	--	--	--
1988	34,525	5,290	518	--	--	--	--	--
1989	36,049	5,524	541	--	--	--	--	--
1990	36,933	5,659	554	--	--	--	--	--
1991	37,095	5,684	557	--	--	--	--	--
1992	38,006	5,823	570	--	--	--	--	--
1993	39,197	6,006	588	--	--	--	--	--
1994	40,207	6,161	603	--	--	--	--	--
1995	42,182	6,463	633	42,182	90.19%	6,463	633	9,342
1996	44,067	6,752	661	44,078	90.21%	6,754	660	9,761
1997	45,465	6,966	682	45,488	90.24%	6,970	679	10,073
1998	46,692	7,154	701	46,728	90.26%	7,160	696	10,346
1999	47,906	7,340	719	47,954	90.28%	7,348	712	10,617
2000	49,104	7,524	737	49,166	90.30%	7,533	728	10,885
2001	50,283	7,704	755	50,358	90.33%	7,716	744	11,148
2002	51,439	7,882	772	51,529	90.35%	7,896	759	11,406
2003	52,571	8,055	789	52,676	90.37%	8,071	774	11,659
2004	53,675	8,224	805	53,796	90.39%	8,243	789	11,906
2005	54,748	8,389	822	54,885	90.42%	8,410	803	12,146
2006	55,789	8,548	837	55,942	90.44%	8,572	816	12,379
2007	56,793	8,702	852	56,963	90.46%	8,728	829	12,604
2008	57,758	8,850	867	57,946	90.48%	8,879	841	12,821
2009	58,682	8,992	881	58,888	90.51%	9,023	852	13,028
2010	59,563	9,126	894	59,786	90.53%	9,161	863	13,226
2011	60,396	9,254	906	60,638	90.55%	9,291	873	13,413
2012	61,182	9,374	918	61,442	90.57%	9,414	882	13,590
2013	61,916	9,487	929	62,195	90.60%	9,530	891	13,755
2014	62,597	9,591	939	62,895	90.62%	9,637	898	13,909
2015	63,223	9,687	949	63,540	90.64%	9,736	905	14,051
2016	63,792	9,774	957	64,128	90.66%	9,826	911	14,179
2017	64,302	9,853	965	64,657	90.69%	9,907	916	14,295
2018	64,752	9,922	972	65,126	90.71%	9,979	920	14,398
2019	65,141	9,981	978	65,533	90.73%	10,041	923	14,487
2020	65,466	10,031	982	65,877	90.76%	10,094	926	14,562

Assumptions:

M&I / Domestic Use/Person (Public Supplied).....	197.7	136.8	Gallons per person per day--public supply
[Public Supplied Water Water Use Coefficients]	0.2215	0.1532	Acre-feet per person per year
Domestic Water Use per Person - Self-Supplied Water.....	123.2		Gallons per person per day--self supply
[Self-Supplied Water Use Coefficient]	0.1380		Acre-feet per person per year
1995 Estimated Resident Population on Public Supply.....	90.19%		Percent of total resident population

Note: One acre-foot (AF) is equivalent to approximately 325,851 gallons.

[1] Estimates/forecasts are based on constant percent of total resident population being on public supplied water systems.

[2] Estimates/forecasts are based on a variable percent of total resident population on public supplied water systems for the years 1996 through 2

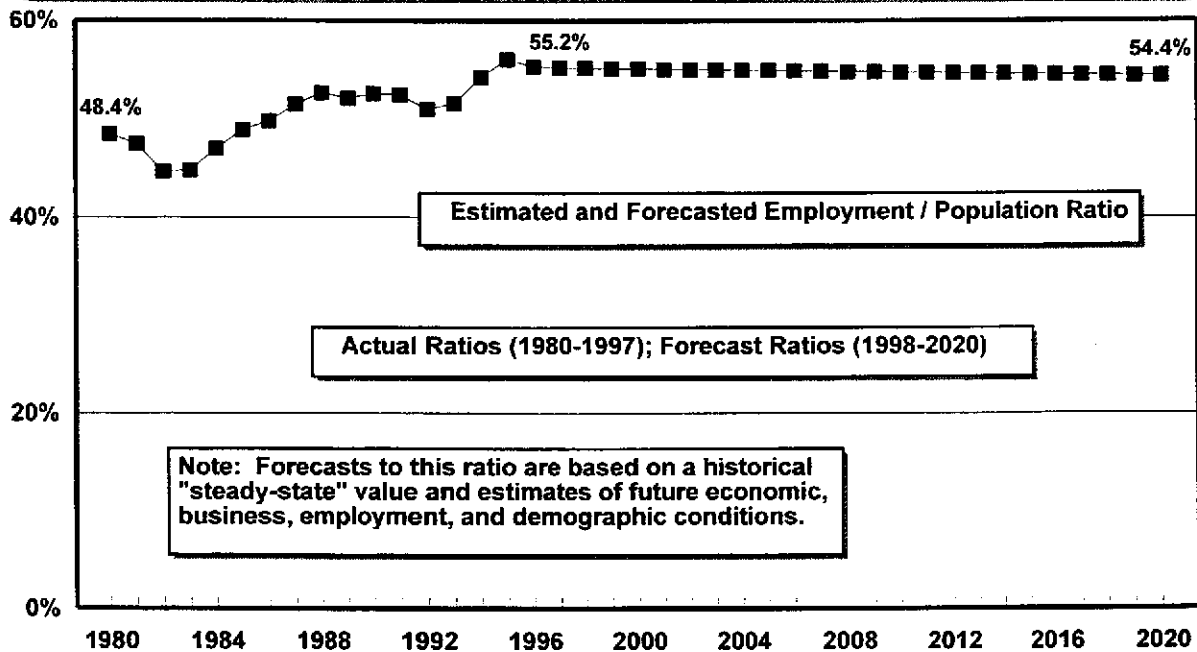
[3] M&I water use includes public supplied water for domestic (residential), commercial, industrial and thermoelectric uses.

Sources: Population estimates--State Demographer; Population forecasts--NDWP; Employment--DETR; Employment forecasts--NDWP.

Nevada Socioeconomic Analysis and Forecasts

Carson City Employment-to-Population Ratios

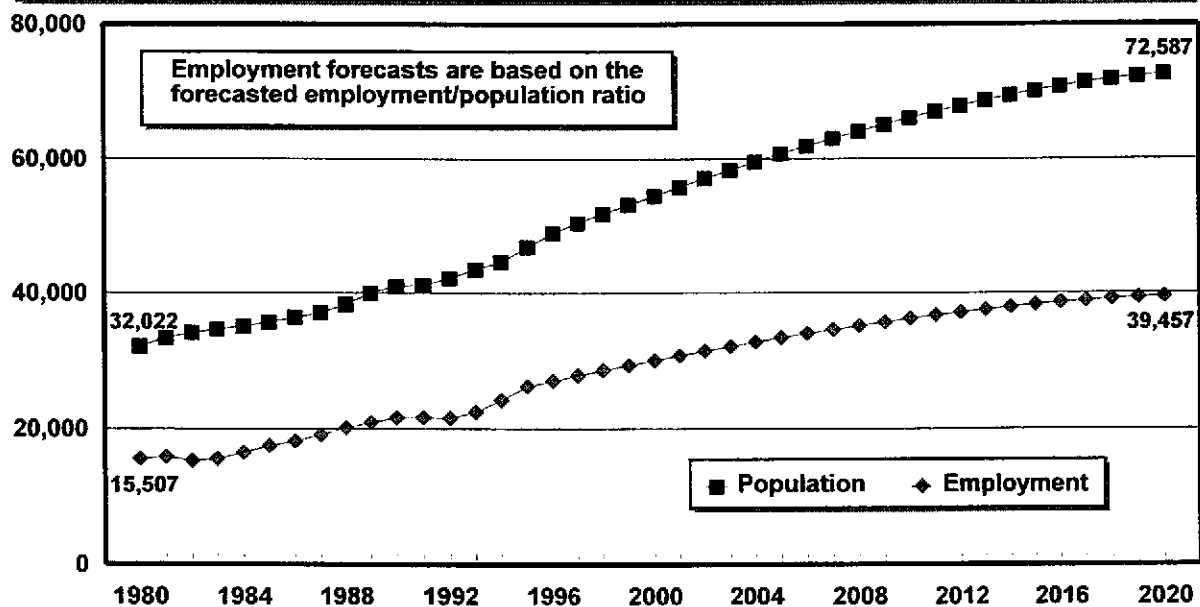
Ratio of Total Covered Employment to Total Population (Percent)



Source Data: Nevada State Demographer; DETR.

Carson City Population & Employment Forecasts

Total Population (Persons) and Total Covered Employment (Workers)

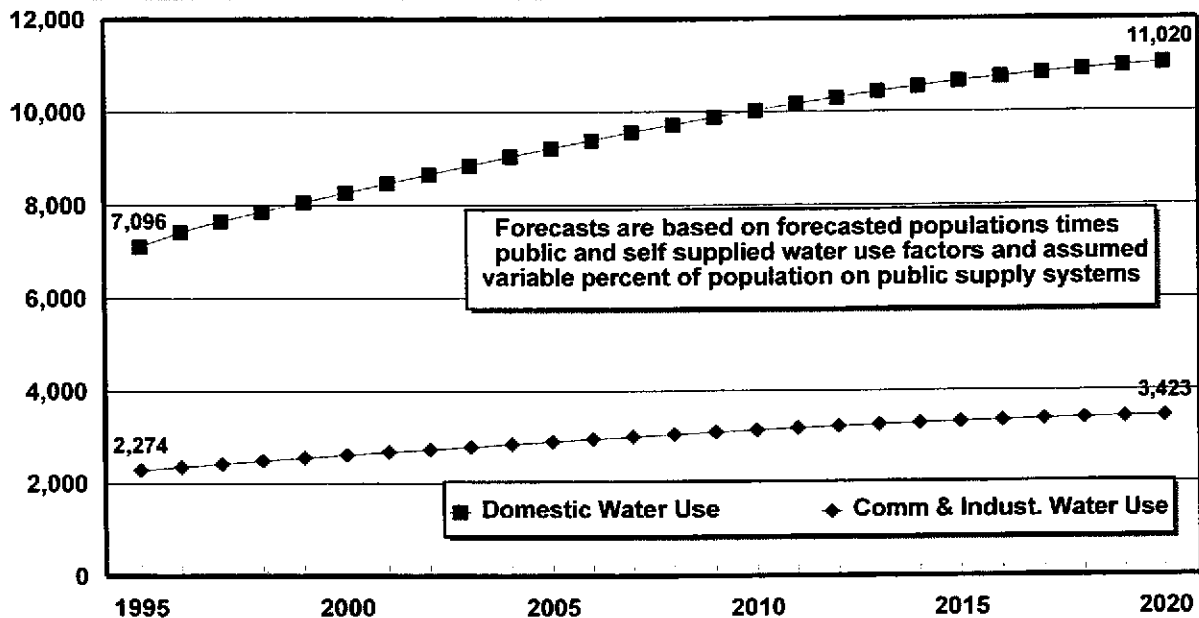


Source Data: Nevada State Demographer; DETR.

Nevada Water Use Analysis and Forecasts-1

Carson City Water Withdrawal Forecasts

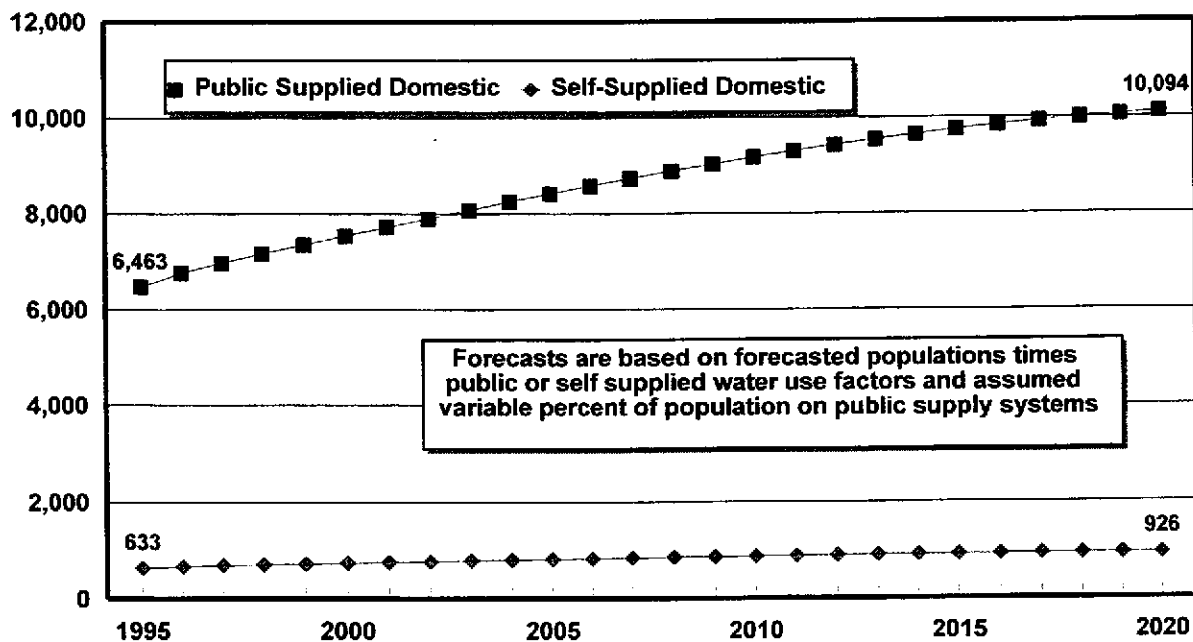
Domestic (Residential) and Commercial & Industrial Water Use (AF) [Variable]



Note: Forecasts based on fixed percent of population on public supply.

Carson City Water Withdrawal Forecasts

Public and Self-Supplied Domestic (Residential) Water Use (AF) [Variable]

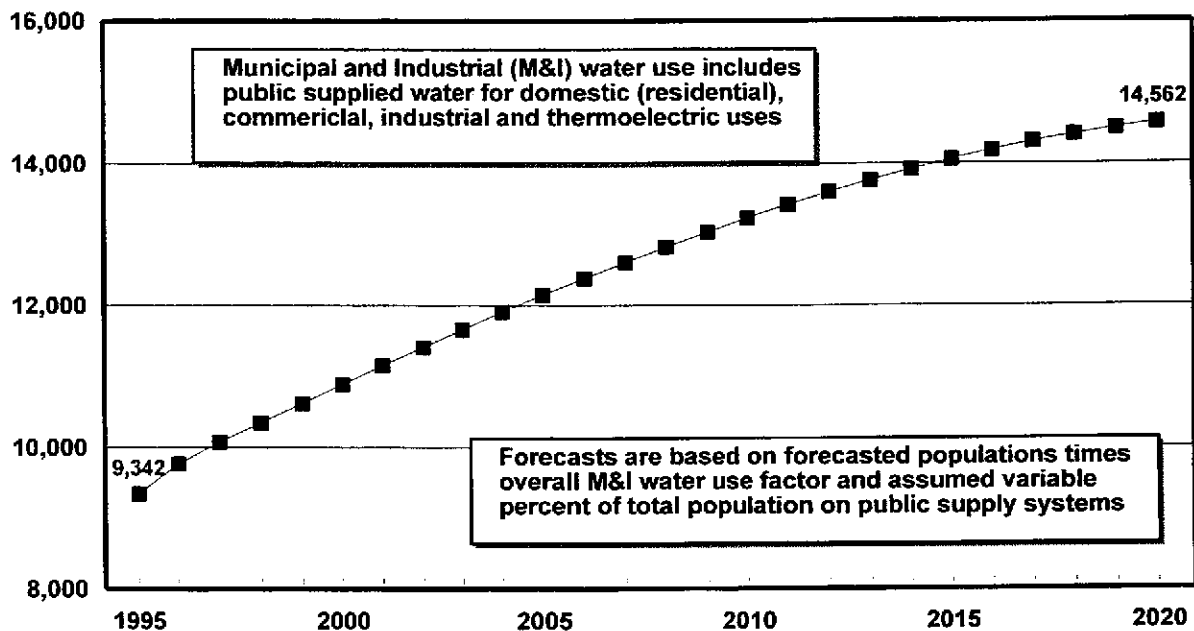


Note: Forecasts based on fixed percent of population on public supply.

Nevada Water Use Analysis and Forecasts-2

Carson City Water Withdrawal Forecasts

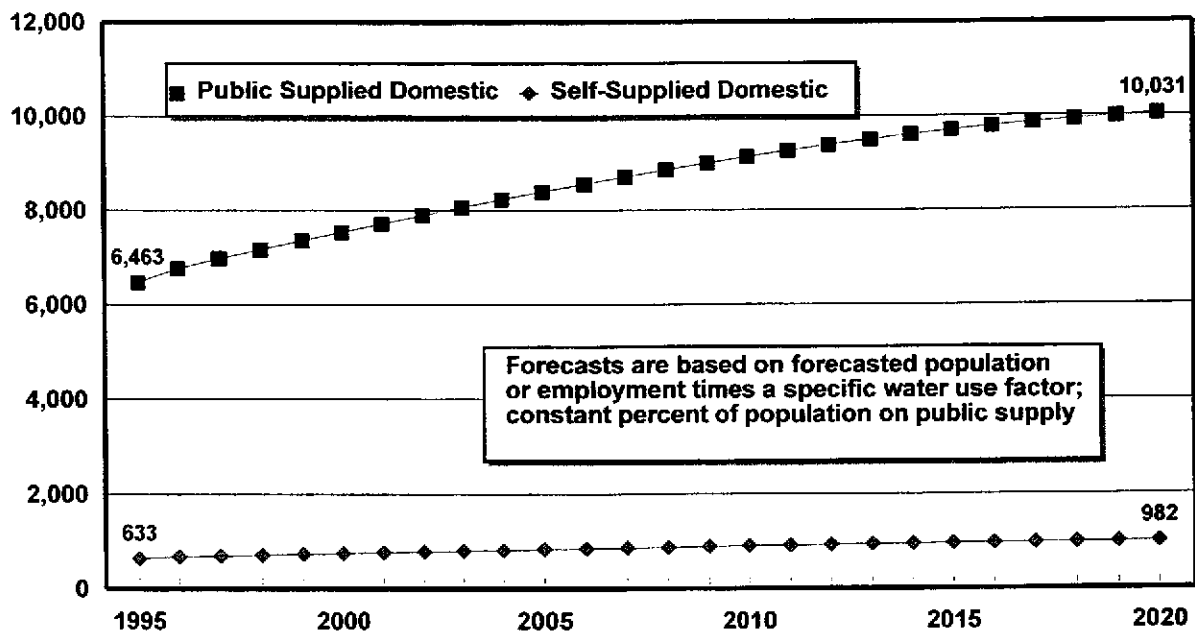
Total Municipal and Industrial (M&I) Water Use (AF) [Variable]



Note: Forecasts based on variable percent of population on public supply.

Carson City Water Withdrawal Forecasts

Public and Self-Supplied Domestic Water Use (AF) [Fixed]



Note: Forecasts based on variable percent of population on public supply.

Churchill County Water Withdrawal Forecasts

Page 1 of 2

Part I-Domestic, Commercial & Industrial, M&I Water Use Estimates/Forecasts (Acre-Feet)

Years: Actuals 1980-1997; Forecasts 1998-2018	Estimated and Forecasted Resident Population	Estimated and Forecasted Total Covered Employment	Employment/ Population Ratio	Estimated and Forecasted Mining Employment	Share of Total Covered Employment	Forecasted Total Domestic (Residential) Water Use[1]	Forecasted Total Commercial and Industrial Water Use[2]	Forecasted Municipal & Industrial (M&I) Water Use [1] [3]
1980	13,917	3,556	25.55%	93	2.62%	2,223	710	2,298
1981	14,390	3,616	25.13%	117	3.24%	2,299	717	2,376
1982	14,480	3,609	24.92%	44	1.21%	2,313	731	2,391
1983	14,610	3,647	24.96%	29	0.81%	2,334	742	2,412
1984	14,810	3,898	26.32%	42	1.08%	2,366	790	2,445
1985	15,120	4,246	28.08%	43	1.01%	2,415	861	2,497
1986	15,400	4,454	28.92%	32	0.71%	2,460	906	2,543
1987	16,710	5,094	30.49%	29	0.57%	2,669	1,038	2,759
1988	17,790	5,610	31.53%	30	0.54%	2,842	1,144	2,938
1989	17,990	5,714	31.76%	42	0.74%	2,874	1,162	2,971
1990	18,100	5,823	32.17%	25	0.43%	2,891	1,188	2,989
1991	18,330	5,837	31.85%	13	0.23%	2,928	1,194	3,027
1992	19,210	6,006	31.27%	11	0.18%	3,069	1,229	3,172
1993	19,850	6,258	31.52%	22	0.36%	3,171	1,278	3,278
1994	20,570	6,753	32.83%	28	0.41%	3,286	1,378	3,397
1995	21,640	6,967	32.20%	26	0.38%	3,457	1,423	3,573
1996	22,580	7,579	33.56%	34	0.45%	3,607	1,546	3,729
1997	23,860	7,635	32.00%	14	0.18%	3,811	1,562	3,940
1998	24,579	7,885	32.08%	14	0.18%	3,926	1,613	4,059
1999	25,300	8,136	32.16%	15	0.18%	4,041	1,664	4,178
2000	26,019	8,389	32.24%	15	0.18%	4,156	1,716	4,296
2001	26,737	8,642	32.32%	16	0.18%	4,271	1,768	4,415
2002	27,453	8,895	32.40%	16	0.18%	4,385	1,820	4,533
2003	28,164	9,148	32.48%	17	0.18%	4,499	1,872	4,651
2004	28,869	9,401	32.56%	17	0.18%	4,611	1,923	4,767
2005	29,568	9,652	32.64%	18	0.18%	4,723	1,975	4,882
2006	30,258	9,902	32.73%	18	0.18%	4,833	2,026	4,996
2007	30,939	10,151	32.81%	18	0.18%	4,942	2,077	5,109
2008	31,609	10,396	32.89%	18	0.17%	5,049	2,127	5,219
2009	32,266	10,639	32.97%	18	0.17%	5,154	2,177	5,328
2010	32,910	10,878	33.05%	18	0.17%	5,257	2,226	5,434
2011	33,539	11,114	33.14%	18	0.16%	5,357	2,274	5,538
2012	34,151	11,345	33.22%	18	0.16%	5,455	2,322	5,639
2013	34,745	11,571	33.30%	18	0.16%	5,550	2,368	5,737
2014	35,320	11,792	33.39%	18	0.15%	5,642	2,413	5,832
2015	35,875	12,007	33.47%	18	0.15%	5,730	2,457	5,924
2016	36,407	12,216	33.55%	18	0.15%	5,816	2,500	6,012
2017	36,917	12,418	33.64%	18	0.14%	5,897	2,541	6,096
2018	37,402	12,613	33.72%	18	0.14%	5,975	2,581	6,176
2019	37,862	12,800	33.81%	18	0.14%	6,048	2,620	6,252
2020	38,296	12,979	33.89%	18	0.14%	6,117	2,656	6,324

Actual Period Average (1980-1997).....	29.73%	2.97%	Standard Deviation (1980-1997)
Forecast Period Average (1998-2020)....	32.98%	32.65%	Latest/Most Stable Period (1994-1997)

Assumptions:		M&I Factor	Domestic only
M&I / Total Domestic Water Use per Person.....	246.9	142.6	Gallons per person per day
[M&I/Total Domestic Water Use Coefficients]	0.2765	0.1597	Acre-feet per person per year
Commercial & Industrial Water Use per Worker.....	183.0		Gallons per worker per day (excludes mining)
[Commercial & Industrial Water Use Coefficient]	0.2050		Acre-feet per worker per year (excludes mining)

Note: One acre-foot (AF) is equivalent to approximately 325,851 gallons.

[1] Estimated water use is based on constant percent of total resident population being on public supplied water systems. See Part 2 of this table

[2] Excludes mining employment and mining water use.

[3] M&I water use includes public supplied water for domestic (residential), commercial, industrial and thermoelectric uses.

Sources: Population estimates--State Demographer; Population forecasts--NDWP; Employment--DETR; Employment forecasts--NDWP.

Churchill County Water Withdrawal Forecasts

Page 2 of 2

Part 2-Estimated M& I and Public & Self-Supplied Domestic Water Use (Acre-Feet)

Years: Actuals 1980-1997; Forecasts 1998-2018	Forecasted Population on Public Water Systems [1]	Forecasted Public Supplied Domestic Water Use [1]	Forecasted Self Supplied Domestic Water Use [1]	Forecasted Population on Public Water Systems [2]	Variable Percent of Population on Public Supply	Forecasted Public Supplied Domestic Water Use [2]	Forecasted Self Supplied Domestic Water Use [2]	Forecasted Municipal & Industrial (M&I) Water Use [2] [3]
1980	8,310	1,383	840	--	--	--	--	--
1981	8,593	1,430	868	--	--	--	--	--
1982	8,647	1,439	874	--	--	--	--	--
1983	8,724	1,452	882	--	--	--	--	--
1984	8,844	1,472	894	--	--	--	--	--
1985	9,029	1,503	913	--	--	--	--	--
1986	9,196	1,531	929	--	--	--	--	--
1987	9,978	1,661	1,008	--	--	--	--	--
1988	10,623	1,768	1,074	--	--	--	--	--
1989	10,742	1,788	1,086	--	--	--	--	--
1990	10,808	1,799	1,092	--	--	--	--	--
1991	10,945	1,822	1,106	--	--	--	--	--
1992	11,471	1,909	1,159	--	--	--	--	--
1993	11,853	1,973	1,198	--	--	--	--	--
1994	12,283	2,044	1,241	--	--	--	--	--
1995	12,922	2,151	1,306	12,922	59.71%	2,151	1,306	3,573
1996	13,483	2,244	1,363	13,517	59.86%	2,250	1,358	3,734
1997	14,248	2,371	1,440	14,319	60.01%	2,383	1,429	3,952
1998	14,677	2,443	1,483	14,788	60.16%	2,461	1,467	4,077
1999	15,107	2,514	1,527	15,259	60.31%	2,540	1,504	4,203
2000	15,537	2,586	1,570	15,732	60.46%	2,618	1,541	4,329
2001	15,966	2,657	1,614	16,207	60.61%	2,697	1,578	4,455
2002	16,393	2,728	1,657	16,682	60.77%	2,776	1,614	4,581
2003	16,818	2,799	1,700	17,157	60.92%	2,856	1,649	4,707
2004	17,239	2,869	1,742	17,631	61.07%	2,934	1,684	4,832
2005	17,656	2,939	1,784	18,102	61.22%	3,013	1,718	4,957
2006	18,068	3,007	1,826	18,571	61.38%	3,091	1,751	5,080
2007	18,475	3,075	1,867	19,037	61.53%	3,168	1,783	5,202
2008	18,875	3,141	1,908	19,497	61.68%	3,245	1,814	5,323
2009	19,267	3,207	1,947	19,953	61.84%	3,321	1,845	5,442
2010	19,652	3,271	1,986	20,402	61.99%	3,396	1,874	5,559
2011	20,027	3,333	2,024	20,843	62.15%	3,469	1,902	5,674
2012	20,393	3,394	2,061	21,277	62.30%	3,541	1,929	5,786
2013	20,747	3,453	2,097	21,701	62.46%	3,612	1,954	5,896
2014	21,091	3,510	2,132	22,115	62.61%	3,681	1,978	6,003
2015	21,422	3,565	2,165	22,519	62.77%	3,748	2,001	6,106
2016	21,740	3,618	2,197	22,910	62.93%	3,813	2,022	6,207
2017	22,044	3,669	2,228	23,289	63.09%	3,876	2,042	6,303
2018	22,334	3,717	2,257	23,654	63.24%	3,937	2,060	6,396
2019	22,609	3,763	2,285	24,005	63.40%	3,995	2,076	6,484
2020	22,868	3,806	2,311	24,341	63.56%	4,051	2,091	6,569

Assumptions:

	M&I Factor	Domestic only
M&I / Domestic Use/Person (Public Supplied).....	246.9	148.6 Gallons per person per day--public supply
[Public Supplied Water Water Use Coefficients]	0.2765	0.1664 Acre-feet per person per year
Domestic Water Use per Person - Self-Supplied Water.....	133.7	Gallons per person per day--self supply
[Self-Supplied Water Use Coefficient]	0.1498	Acre-feet per person per year
1995 Estimated Resident Population on Public Supply.....	59.71%	Percent of total resident population

Note: One acre-foot (AF) is equivalent to approximately 325,851 gallons.

[1] Estimates/forecasts are based on constant percent of total resident population being on public supplied water systems.

[2] Estimates/forecasts are based on a variable percent of total resident population on public supplied water systems for the years 1996 through 2

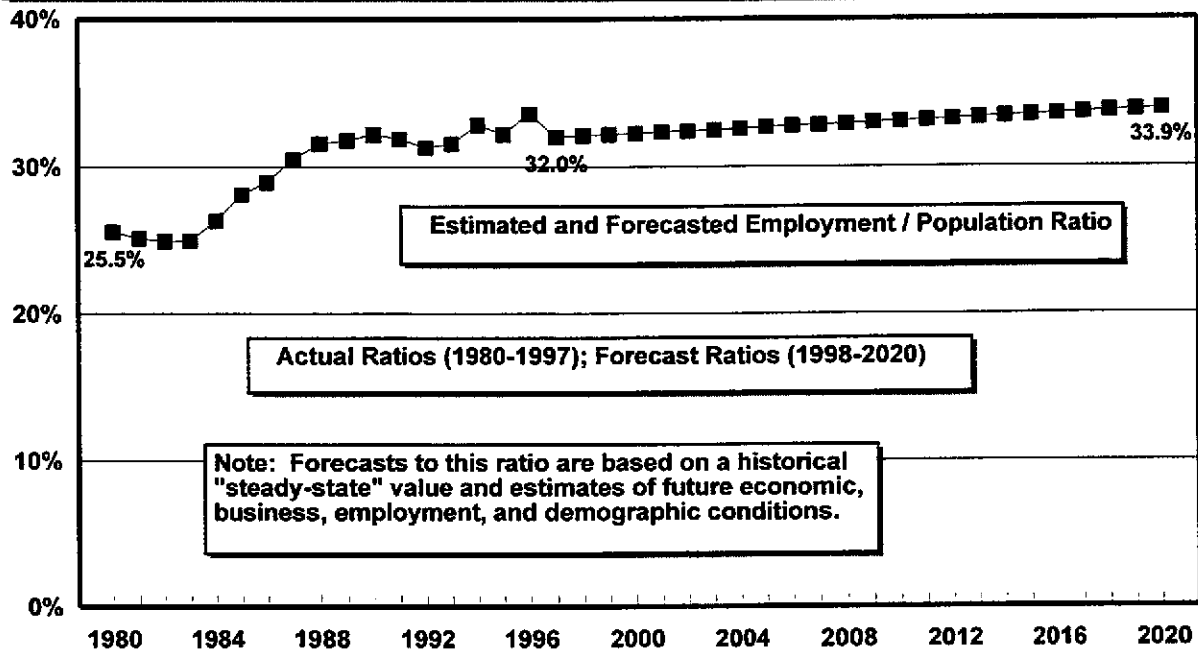
[3] M&I water use includes public supplied water for domestic (residential), commercial, industrial and thermoelectric uses.

Sources: Population estimates--State Demographer; Population forecasts--NDWP; Employment--DETR; Employment forecasts--NDWP.

Nevada Socioeconomic Analysis and Forecasts

Churchill County Employment-to-Population Ratios

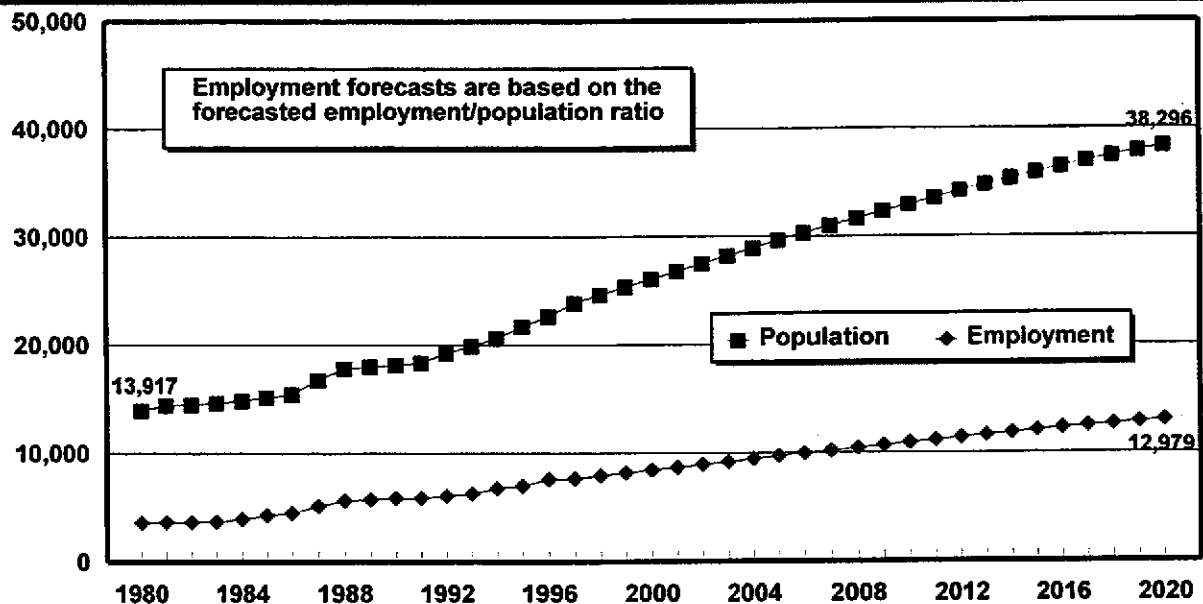
Ratio of Total Covered Employment to Total Population (Percent)



Source Data: Nevada State Demographer; DETR.

Churchill County Population & Employment Forecasts

Total Population (Persons) and Total Covered Employment (Workers)

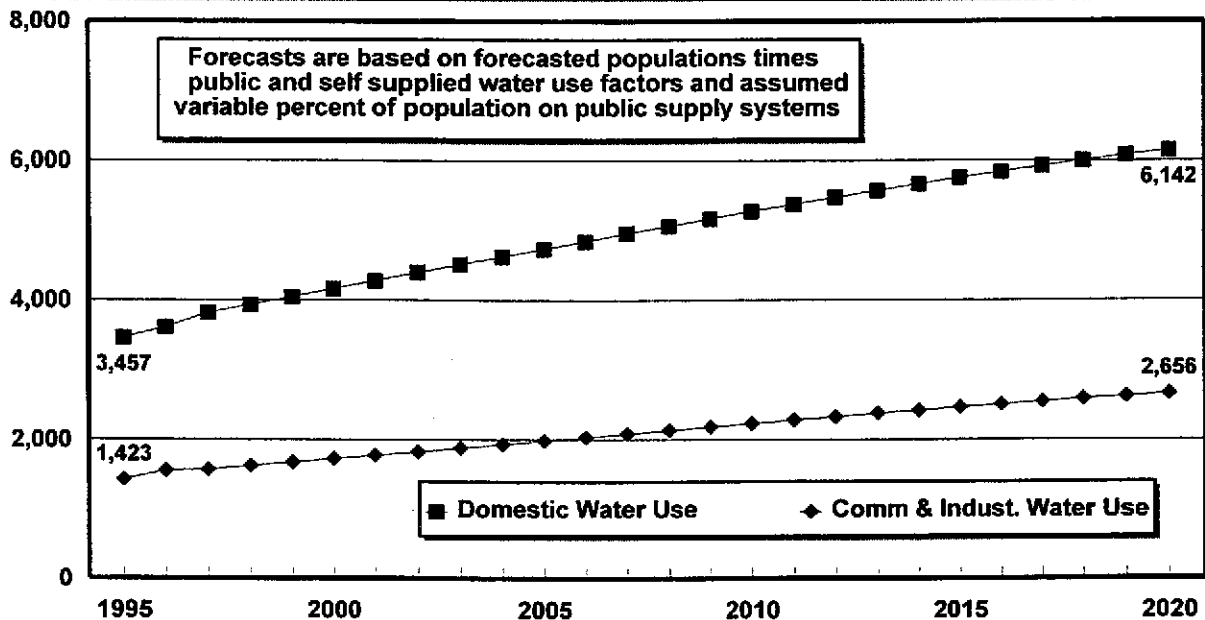


Source Data: Nevada State Demographer; DETR.

Nevada Water Use Analysis and Forecasts-1

Churchill County Water Withdrawal Forecasts

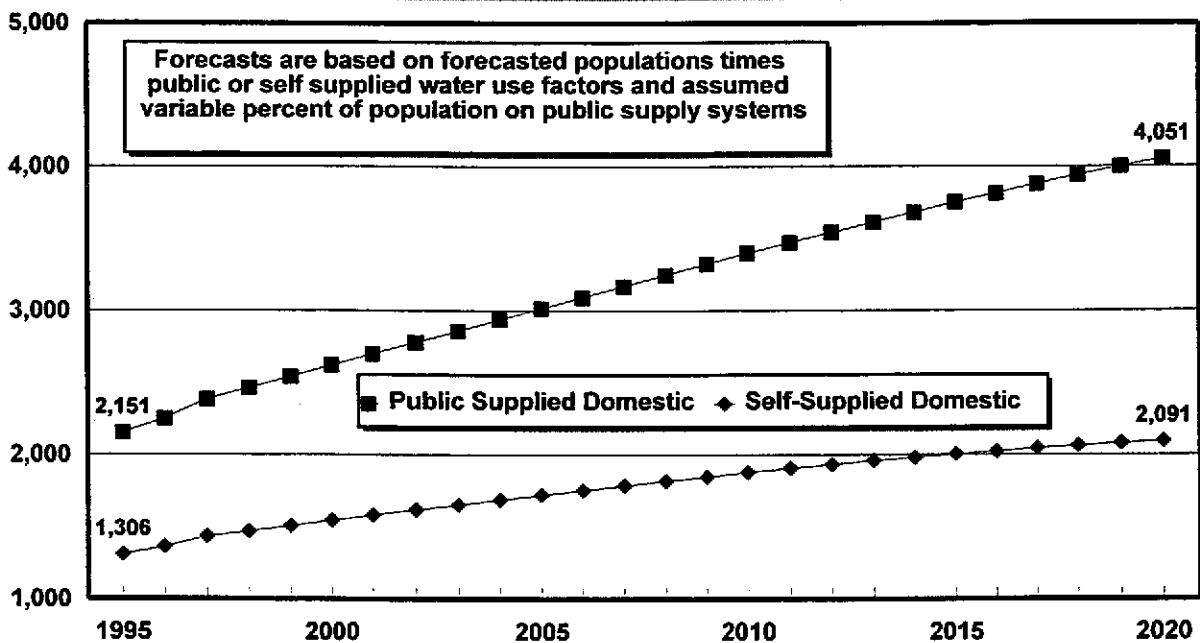
Domestic (Residential) and Commercial & Industrial Water Use (AF) [Variable]



Note: Forecasts based on fixed percent of population on public supply.

Churchill County Water Withdrawal Forecasts

Public and Self-Supplied Domestic (Residential) Water Use (AF) [Variable]

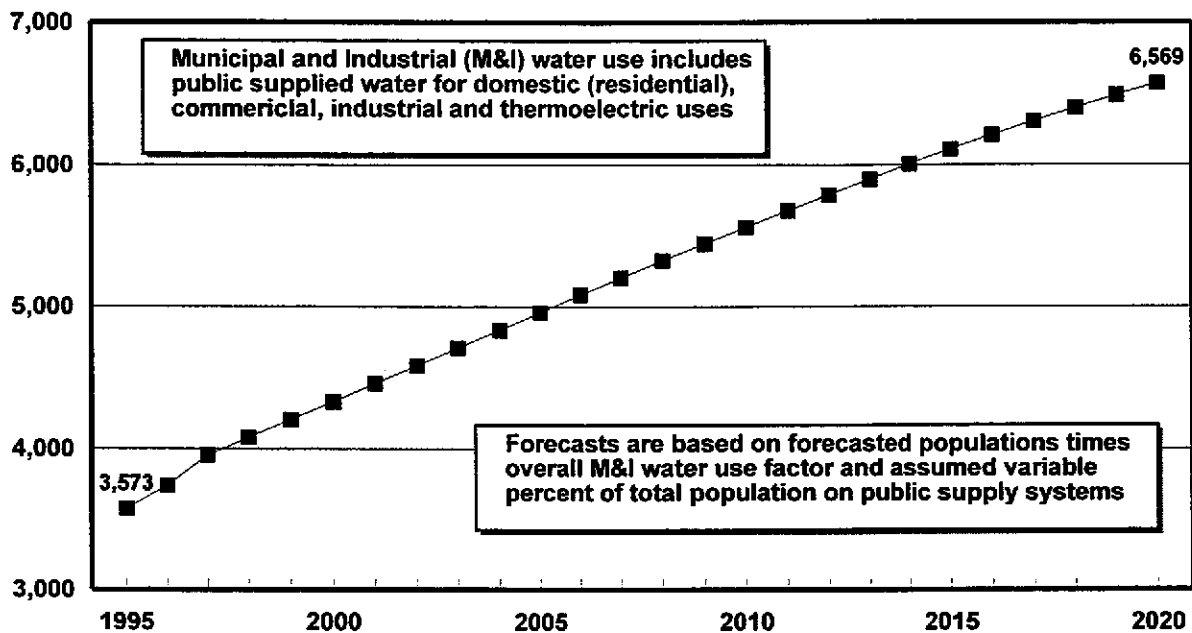


Note: Forecasts based on fixed percent of population on public supply.

Nevada Water Use Analysis and Forecasts-2

Churchill County Water Withdrawal Forecasts

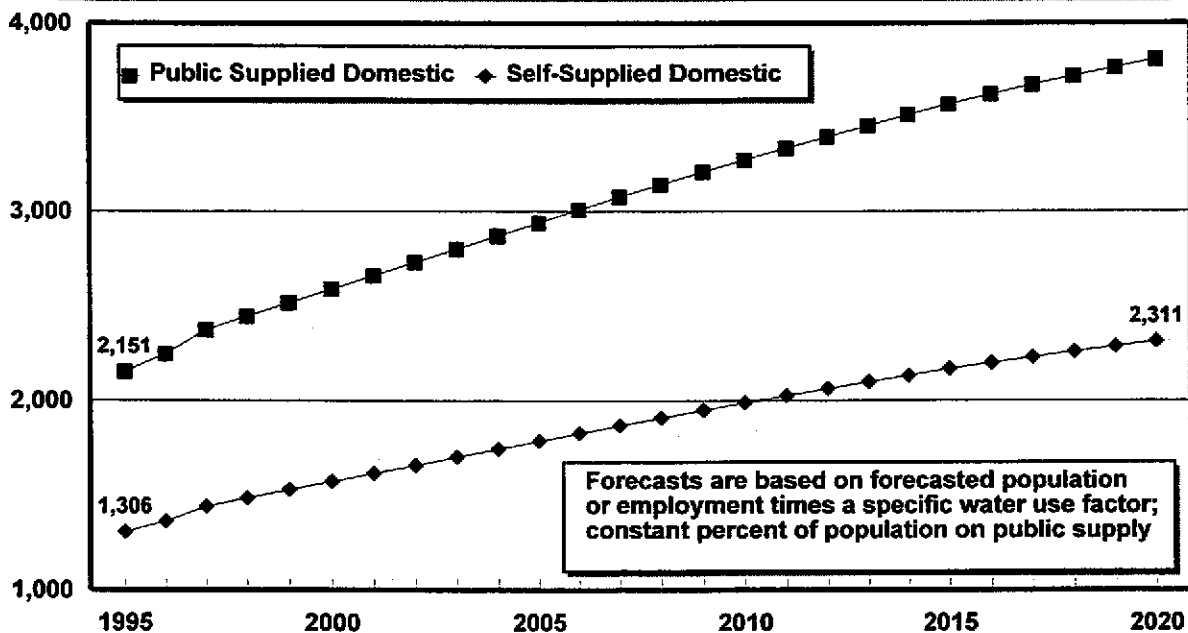
Total Municipal and Industrial (M&I) Water Use (AF) [Variable]



Note: Forecasts based on variable percent of population on public supply.

Churchill County Water Withdrawal Forecasts

Public and Self-Supplied Domestic Water Use (AF) [Fixed]



Note: Forecasts based on variable percent of population on public supply.

Clark County Water Withdrawal Forecasts

Page 1 of 2

Part 1-Domestic, Commercial & Industrial, M&I Water Use Estimates/Forecasts (Acre-Feet)

Years: Actuals 1980-1997; Forecasts 1998-2018	Estimated and Forecasted Resident Population	Estimated and Forecasted Total Covered Employment	Employment/ Population Ratio	Estimated and: Forecasted Mining Employment	Share of Total Covered Employment	Forecasted Total Domestic (Residential) Water Use[1]	Forecasted Total Commercial and Industrial Water Use[2]	Forecasted Municipal & Industrial (M&I) Water Use [1] [3]
1980	463,087	216,188	46.68%	471	0.22%	110,247	52,052	169,776
1981	491,620	222,938	45.35%	504	0.23%	117,040	53,673	180,237
1982	507,510	217,018	42.76%	410	0.19%	120,823	52,267	186,062
1983	525,050	219,719	41.85%	292	0.13%	124,999	52,947	192,493
1984	539,030	231,684	42.98%	291	0.13%	128,327	55,834	197,618
1985	562,280	244,869	43.55%	247	0.10%	133,862	59,026	206,142
1986	587,760	260,739	44.36%	279	0.11%	139,928	62,848	215,483
1987	616,650	283,291	45.94%	284	0.10%	146,806	68,289	226,075
1988	661,690	306,215	46.28%	199	0.06%	157,529	73,841	242,587
1989	708,750	339,256	47.87%	266	0.08%	168,732	81,797	259,840
1990	770,280	374,231	48.58%	254	0.07%	183,381	90,239	282,398
1991	820,840	382,103	46.55%	232	0.06%	195,418	92,144	300,935
1992	856,350	390,065	45.55%	302	0.08%	203,872	94,048	313,953
1993	898,020	415,550	46.27%	405	0.10%	213,792	100,173	329,230
1994	971,680	467,143	48.08%	387	0.08%	231,328	112,627	356,235
1995	1,036,290	502,180	48.46%	448	0.09%	246,710	121,066	379,922
1996	1,115,940	548,282	49.13%	542	0.10%	265,672	132,168	409,123
1997	1,192,200	585,822	49.14%	571	0.10%	283,827	141,219	437,082
1998	1,233,347	606,192	49.15%	573	0.09%	293,623	146,134	452,167
1999	1,288,781	633,597	49.16%	580	0.09%	306,821	152,745	472,490
2000	1,355,368	666,499	49.17%	590	0.09%	322,673	160,682	496,902
2001	1,417,132	697,045	49.19%	596	0.09%	337,377	168,051	519,546
2002	1,476,095	726,229	49.20%	599	0.08%	351,414	175,092	541,163
2003	1,532,400	754,119	49.21%	599	0.08%	364,819	181,822	561,805
2004	1,587,021	781,194	49.22%	597	0.08%	377,823	188,355	581,830
2005	1,640,444	807,693	49.24%	601	0.07%	390,541	194,748	601,416
2006	1,693,049	833,802	49.25%	604	0.07%	403,065	201,048	620,702
2007	1,742,557	858,399	49.26%	605	0.07%	414,851	206,983	638,852
2008	1,789,103	881,548	49.27%	604	0.07%	425,932	212,569	655,917
2009	1,833,010	903,408	49.29%	610	0.07%	436,385	217,842	672,014
2010	1,874,431	924,054	49.30%	614	0.07%	446,246	222,823	687,200
2011	1,913,368	943,485	49.31%	618	0.07%	455,516	227,510	701,475
2012	1,949,898	961,738	49.32%	620	0.06%	464,213	231,914	714,867
2013	1,983,988	978,797	49.33%	621	0.06%	472,329	236,030	727,365
2014	2,016,010	994,843	49.35%	621	0.06%	479,952	239,902	739,105
2015	2,046,229	1,010,008	49.36%	621	0.06%	487,146	243,562	750,184
2016	2,074,731	1,024,333	49.37%	619	0.06%	493,932	247,018	760,633
2017	2,102,041	1,038,076	49.38%	617	0.06%	500,434	250,335	770,646
2018	2,128,269	1,051,291	49.40%	615	0.06%	506,678	253,524	780,261
2019	2,153,544	1,064,042	49.41%	612	0.06%	512,695	256,602	789,527
2020	2,178,046	1,076,417	49.42%	608	0.06%	518,528	259,589	798,510
Actual Period Average (1980-1997).....			46.08%	2.20%	Standard Deviation (1980-1997)			
Forecast Period Average (1998-2020)....			49.29%	48.70%	Latest/Most Stable Period (1994-1997)			
Assumptions:				M&I Factor	Domestic only			
M&I / Total Domestic Water Use per Person.....				334.2	212.5	Gallons per person per day		
[M&I/Total Domestic Water Use Coefficients]				0.3744	0.2381	Acre-feet per person per year		
Commercial & Industrial Water Use per Worker.....				215.4	Gallons per worker per day (excludes mining)			
[Commercial & Industrial Water Use Coefficient]				0.2413	Acre-feet per worker per year (excludes mining)			

Note: One acre-foot (AF) is equivalent to approximately 325,851 gallons.

[1] Estimated water use is based on constant percent of total resident population being on public supplied water systems. See Part 2 of this table

[2] Excludes mining employment and mining water use.

[3] M&I water use includes public supplied water for domestic (residential), commercial, industrial and thermoelectric uses.

Sources: Population estimates--State Demographer; Population forecasts--NDWP; Employment--DETR; Employment forecasts--NDWP.

Clark County Water Withdrawal Forecasts

Page 2 of 2

Part 2-Estimated M&I and Public & Self-Supplied Domestic Water Use (Acre-Feet)

Years: Actuals: 1980-1997; Forecasts 1998-2018	Forecasted Population on Public Water Systems [1]	Forecasted Public Supplied Domestic Water Use [1]	Forecasted Self Supplied Domestic Water Use [1]	Forecasted Population on Public Water Systems [2]	Variable Percent of Population on Public Supply	Forecasted Public Supplied Domestic Water Use [2]	Forecasted Self Supplied Domestic Water Use [2]	Forecasted Municipal & Industrial (M&I) Water Use [2] [3]
1980	453,514	108,192	2,056	--	--	--	--	--
1981	481,457	114,858	2,182	--	--	--	--	--
1982	497,018	118,570	2,253	--	--	--	--	--
1983	514,196	122,668	2,331	--	--	--	--	--
1984	527,887	125,934	2,393	--	--	--	--	--
1985	550,656	131,366	2,496	--	--	--	--	--
1986	575,609	137,319	2,609	--	--	--	--	--
1987	603,902	144,069	2,737	--	--	--	--	--
1988	648,011	154,592	2,937	--	--	--	--	--
1989	694,098	165,586	3,146	--	--	--	--	--
1990	754,356	179,962	3,419	--	--	--	--	--
1991	803,871	191,774	3,644	--	--	--	--	--
1992	838,647	200,070	3,801	--	--	--	--	--
1993	879,455	209,806	3,986	--	--	--	--	--
1994	951,593	227,015	4,313	--	--	--	--	--
1995	1,014,867	242,110	4,600	1,014,867	97.93%	242,110	4,600	379,922
1996	1,092,870	260,719	4,954	1,093,144	97.96%	260,784	4,895	409,189
1997	1,167,554	278,535	5,292	1,168,138	97.98%	278,675	5,167	437,221
1998	1,207,850	288,149	5,475	1,208,756	98.01%	288,365	5,280	452,383
1999	1,262,138	301,100	5,721	1,263,401	98.03%	301,401	5,450	472,791
2000	1,327,349	316,657	6,016	1,329,009	98.06%	317,053	5,660	497,298
2001	1,387,836	331,087	6,291	1,389,919	98.08%	331,583	5,843	520,043
2002	1,445,580	344,862	6,552	1,448,112	98.10%	345,466	6,009	541,767
2003	1,500,721	358,017	6,802	1,503,725	98.13%	358,733	6,157	562,522
2004	1,554,213	370,778	7,045	1,557,713	98.15%	371,613	6,293	582,665
2005	1,606,531	383,259	7,282	1,610,552	98.18%	384,218	6,418	602,375
2006	1,658,049	395,549	7,515	1,662,614	98.20%	396,639	6,535	621,791
2007	1,706,533	407,116	7,735	1,711,660	98.23%	408,339	6,634	640,075
2008	1,752,117	417,991	7,942	1,757,820	98.25%	419,351	6,717	657,277
2009	1,795,117	428,249	8,137	1,801,410	98.28%	429,750	6,785	673,515
2010	1,835,681	437,926	8,320	1,842,577	98.30%	439,571	6,840	688,845
2011	1,873,813	447,023	8,493	1,881,323	98.33%	448,814	6,881	703,266
2012	1,909,588	455,557	8,655	1,917,720	98.35%	457,497	6,909	716,807
2013	1,942,973	463,522	8,807	1,951,735	98.37%	465,612	6,925	729,456
2014	1,974,333	471,003	8,949	1,983,733	98.40%	473,246	6,931	741,347
2015	2,003,928	478,063	9,083	2,013,971	98.42%	480,459	6,926	752,580
2016	2,031,841	484,722	9,210	2,042,534	98.45%	487,273	6,913	763,184
2017	2,058,586	491,103	9,331	2,069,938	98.47%	493,811	6,893	773,354
2018	2,084,272	497,230	9,447	2,096,289	98.50%	500,097	6,867	783,128
2019	2,109,024	503,136	9,559	2,121,715	98.52%	506,163	6,834	792,555
2020	2,133,020	508,860	9,668	2,146,391	98.55%	512,050	6,797	801,700

Assumptions:

M&I / Domestic Use/Person (Public Supplied).....	334.2	213.0	Gallons per person per day--public supply
[Public Supplied Water Water Use Coefficients]	0.3744	0.2386	Acre-feet per person per year
Domestic Water Use per Person - Self-Supplied Water.....	191.7		Gallons per person per day--self supply
[Self-Supplied Water Use Coefficient]	0.2147		Acre-feet per person per year
1995 Estimated Resident Population on Public Supply.....	97.93%		Percent of total resident population

Note: One acre-foot (AF) is equivalent to approximately 325,851 gallons.

[1] Estimates/forecasts are based on constant percent of total resident population being on public supplied water systems.

[2] Estimates/forecasts are based on a variable percent of total resident population on public supplied water systems for the years 1996 through 2

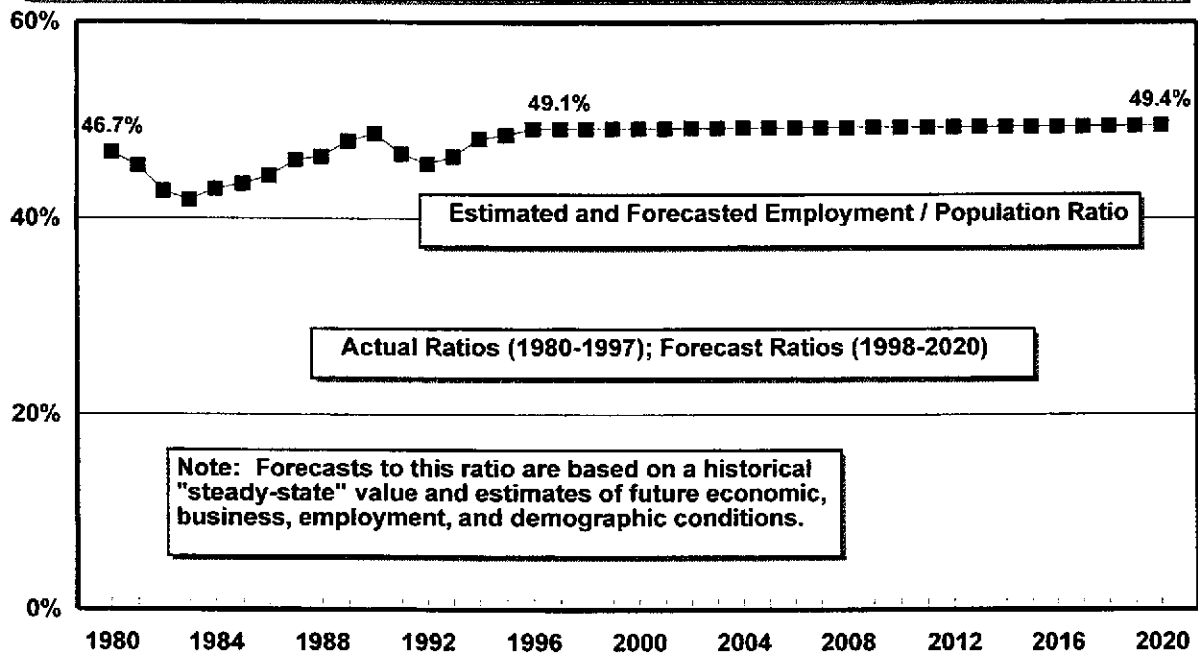
[3] M&I water use includes public supplied water for domestic (residential), commercial, industrial and thermoelectric uses.

Sources: Population estimates--State Demographer; Population forecasts--NDWP; Employment--DETR; Employment forecasts--NDWP.

Nevada Socioeconomic Analysis and Forecasts

Clark County Employment-to-Population Ratios

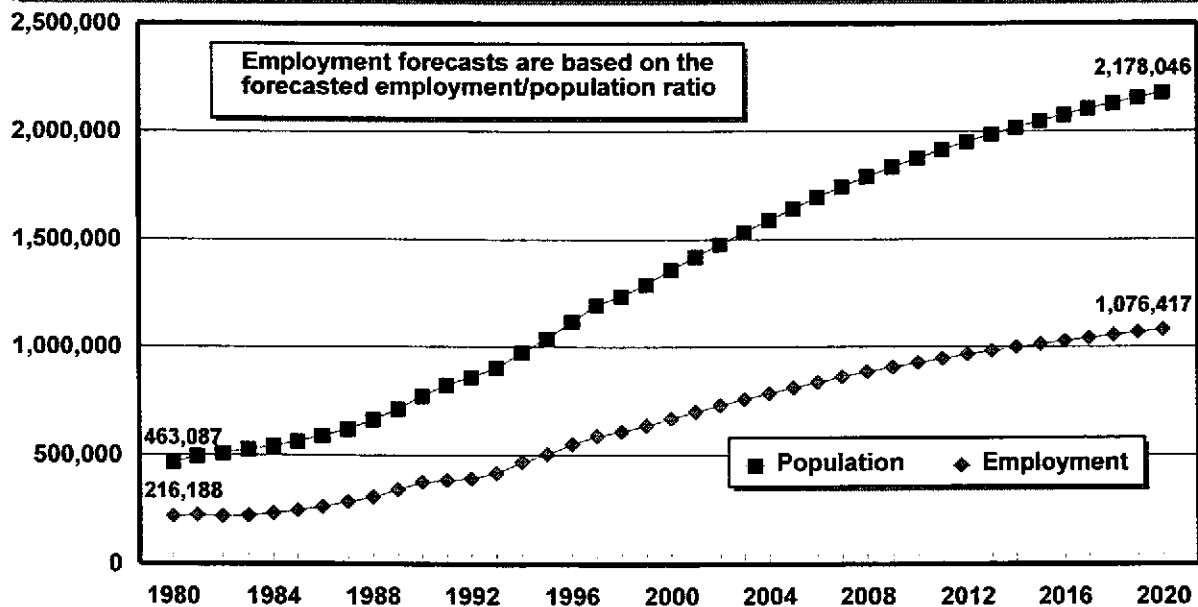
Ratio of Total Covered Employment to Total Population (Percent)



Source Data: Nevada State Demographer; DETR.

Clark County Population & Employment Forecasts

Total Population (Persons) and Total Covered Employment (Workers)

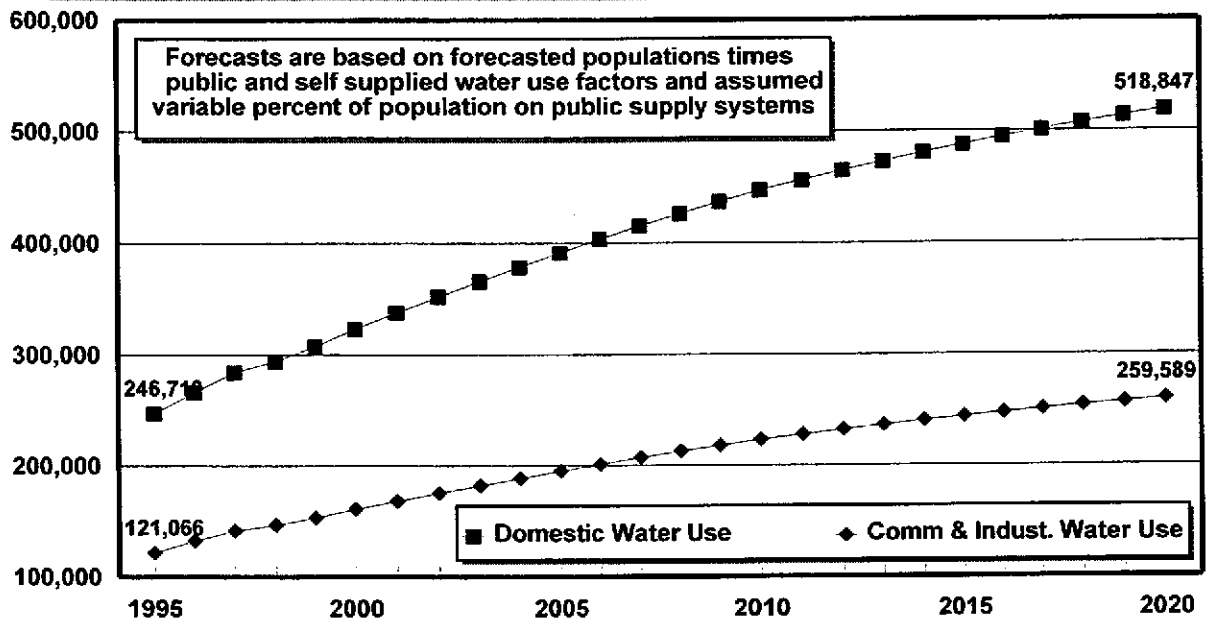


Source Data: Nevada State Demographer; DETR.

Nevada Water Use Analysis and Forecasts-1

Clark County Water Withdrawal Forecasts

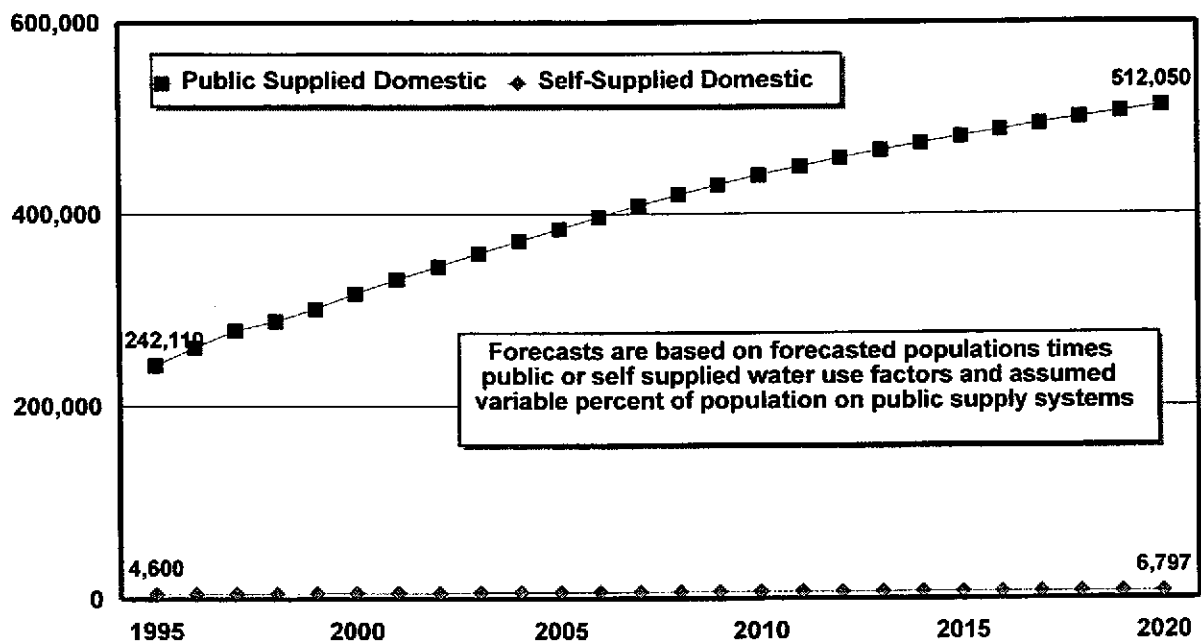
Domestic (Residential) and Commercial & Industrial Water Use (AF) [Variable]



Note: Forecasts based on fixed percent of population on public supply.

Clark County Water Withdrawal Forecasts

Public and Self-Supplied Domestic (Residential) Water Use (AF) [Variable]

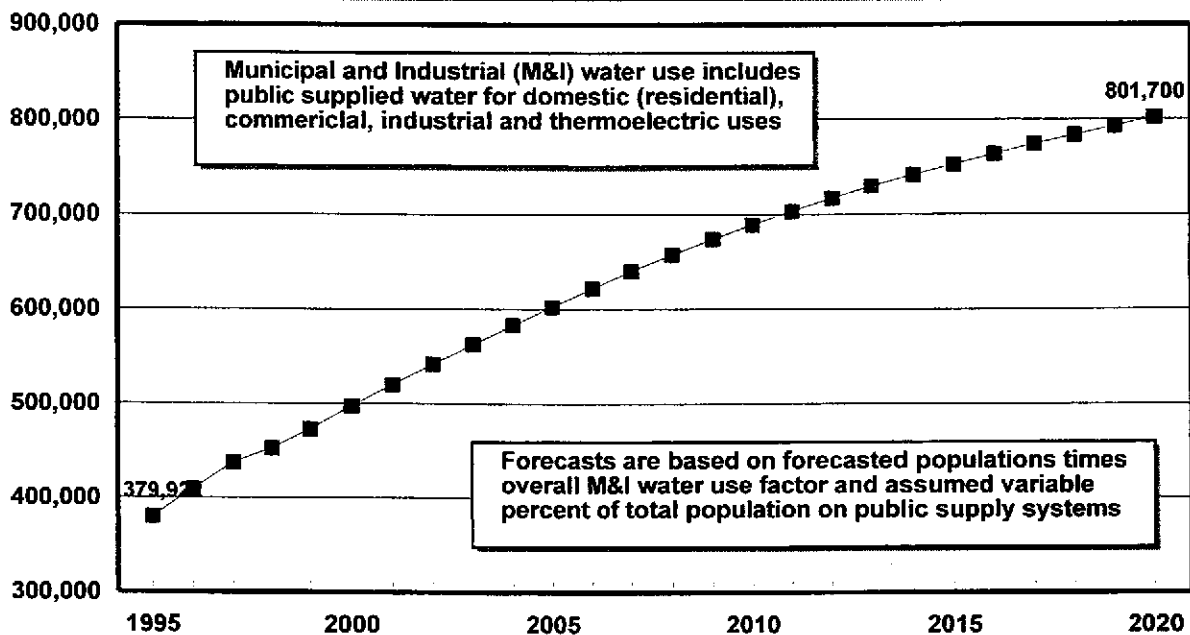


Note: Forecasts based on fixed percent of population on public supply.

Nevada Water Use Analysis and Forecasts-2

Clark County Water Withdrawal Forecasts

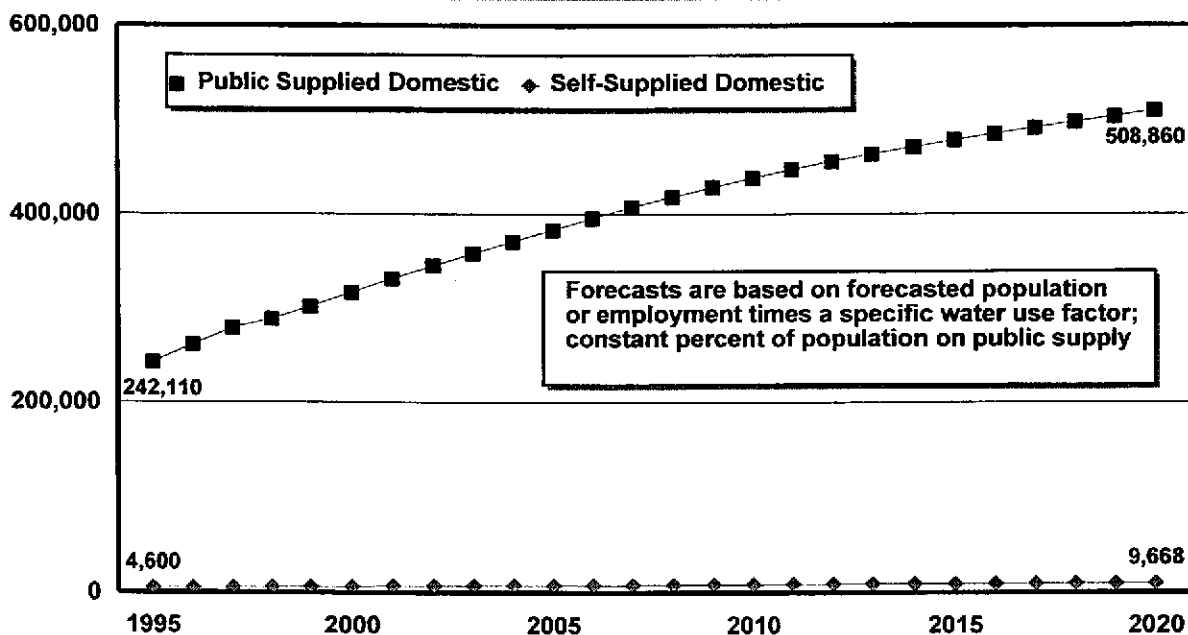
Total Municipal and Industrial (M&I) Water Use (AF) [Variable]



Note: Forecasts based on variable percent of population on public supply.

Clark County Water Withdrawal Forecasts

Public and Self-Supplied Domestic Water Use (AF) [Fixed]



Note: Forecasts based on variable percent of population on public supply.

Douglas County Water Withdrawal Forecasts

Page 1 of 2

Part 1-Domestic, Commercial & Industrial, M&I Water Use Estimates/Forecasts (Acre-Feet)

Years: Actuals 1980-1997; Forecasts 1998-2018	Estimated and Forecasted Resident Population	Estimated and Forecasted Total Covered Employment	Employment/ Population Ratio	Estimated and Forecasted Mining Employment	Share of Total Covered Employment	Forecasted Total Domestic (Residential) Water Use[1]	Forecasted Total Commercial and Industrial Water Use[2]	Forecasted Municipal & Industrial (M&I) Water Use [1] [3]
1980	19,421	15,165	78.08%	12	0.08%	5,690	2,591	5,996
1981	20,410	15,165	74.30%	12	0.08%	5,980	2,591	6,302
1982	20,880	14,709	70.44%	16	0.11%	6,118	2,512	6,447
1983	21,310	14,763	69.28%	16	0.11%	6,244	2,522	6,580
1984	21,990	16,269	73.98%	56	0.35%	6,443	2,772	6,790
1985	23,000	17,185	74.72%	70	0.40%	6,739	2,927	7,101
1986	24,030	17,292	71.96%	46	0.27%	7,041	2,949	7,420
1987	25,070	16,922	67.50%	24	0.14%	7,346	2,890	7,741
1988	25,900	17,144	66.19%	43	0.25%	7,589	2,924	7,997
1989	26,930	18,328	68.06%	13	0.07%	7,891	3,132	8,315
1990	28,070	18,275	65.11%	14	0.08%	8,225	3,123	8,667
1991	28,810	17,719	61.50%	11	0.06%	8,442	3,028	8,895
1992	29,470	17,422	59.12%	13	0.07%	8,635	2,977	9,099
1993	30,390	17,820	58.64%	16	0.09%	8,904	3,045	9,383
1994	34,600	18,294	52.87%	19	0.11%	10,138	3,125	10,683
1995	35,880	19,277	53.73%	19	0.10%	10,513	3,293	11,078
1996	37,480	19,296	51.48%	19	0.10%	10,982	3,297	11,572
1997	39,590	19,567	49.42%	35	0.18%	11,600	3,340	12,224
1998	40,671	20,086	49.39%	35	0.18%	11,917	3,429	12,558
1999	41,753	20,605	49.35%	36	0.17%	12,234	3,517	12,892
2000	42,834	21,123	49.31%	36	0.17%	12,551	3,606	13,225
2001	43,913	21,639	49.28%	36	0.17%	12,867	3,694	13,559
2002	44,989	22,152	49.24%	36	0.16%	13,182	3,782	13,891
2003	46,060	22,663	49.20%	36	0.16%	13,496	3,869	14,222
2004	47,124	23,169	49.17%	37	0.16%	13,808	3,956	14,550
2005	48,180	23,670	49.13%	37	0.15%	14,117	4,041	14,876
2006	49,225	24,165	49.09%	37	0.15%	14,423	4,126	15,199
2007	50,259	24,654	49.05%	37	0.15%	14,726	4,210	15,518
2008	51,279	25,136	49.02%	37	0.15%	15,025	4,292	15,833
2009	52,284	25,609	48.98%	37	0.14%	15,320	4,373	16,143
2010	53,272	26,074	48.94%	36	0.14%	15,609	4,453	16,448
2011	54,242	26,528	48.91%	36	0.14%	15,893	4,530	16,748
2012	55,191	26,972	48.87%	36	0.13%	16,171	4,606	17,041
2013	56,118	27,405	48.83%	36	0.13%	16,443	4,680	17,327
2014	57,022	27,825	48.80%	36	0.13%	16,708	4,752	17,606
2015	57,900	28,233	48.76%	35	0.12%	16,965	4,822	17,877
2016	58,751	28,626	48.72%	35	0.12%	17,215	4,889	18,140
2017	59,574	29,005	48.69%	34	0.12%	17,456	4,954	18,394
2018	60,366	29,369	48.65%	34	0.12%	17,688	5,016	18,639
2019	61,127	29,717	48.61%	34	0.11%	17,911	5,076	18,873
2020	61,854	30,048	48.58%	33	0.11%	18,124	5,133	19,098

Actual Period Average (1980-1997).....	64.80%	8.60%	Standard Deviation (1980-1997)
Forecast Period Average (1998-2020)....	48.98%	51.88%	Latest/Most Stable Period (1994-1997)

Assumptions:

M&I / Total Domestic Water Use per Person.....	306.0	261.6 ' Gallons per person per day
[M&I/Total Domestic Water Use Coefficients]	0.3427	0.2930 Acre-feet per person per year
Commercial & Industrial Water Use per Worker.....	152.7	Gallons per worker per day (excludes mining)
[Commercial & Industrial Water Use Coefficient]	0.1710	Acre-feet per worker per year (excludes mining)

Note: One acre-foot (AF) is equivalent to approximately 325,851 gallons.

[1] Estimated water use is based on constant percent of total resident population being on public supplied water systems. See Part 2 of this table

[2] Excludes mining employment and mining water use.

[3] M&I water use includes public supplied water for domestic (residential), commercial, industrial and thermoelectric uses.

Sources: Population estimates--State Demographer; Population forecasts--NDWP; Employment--DETR; Employment forecasts--NDWP.

Douglas County Water Withdrawal Forecasts

Page 2 of 2

Part 2-Estimated M& I and Public & Self-Supplied Domestic Water Use (Acre-Feet)

Years: Actuals 1980-1997; Forecasts 1998-2018	Forecasted Population on Public Water Systems [1]	Forecasted Public Supplied Domestic Water Use [1]	Forecasted Self Supplied Domestic Water Use [1]	Forecasted Population on Public Water Systems [2]	Variable Percent of Population on Public Supply	Forecasted Public Supplied Domestic Water Use [2]	Forecasted Self Supplied Domestic Water Use [2]	Forecasted Municipal & Industrial (M&I) Water Use [2] [3]
1980	17,496	5,178	513	--	--	--	--	--
1981	18,387	5,442	539	--	--	--	--	--
1982	18,810	5,567	551	--	--	--	--	--
1983	19,197	5,682	562	--	--	--	--	--
1984	19,810	5,863	580	--	--	--	--	--
1985	20,720	6,132	607	--	--	--	--	--
1986	21,648	6,407	634	--	--	--	--	--
1987	22,585	6,684	662	--	--	--	--	--
1988	23,332	6,905	684	--	--	--	--	--
1989	24,260	7,180	711	--	--	--	--	--
1990	25,287	7,484	741	--	--	--	--	--
1991	25,954	7,681	760	--	--	--	--	--
1992	26,548	7,857	778	--	--	--	--	--
1993	27,377	8,102	802	--	--	--	--	--
1994	31,170	9,225	913	--	--	--	--	--
1995	32,323	9,566	947	32,323	90.09%	9,566	947	11,078
1996	33,764	9,993	989	33,773	90.11%	9,995	987	11,575
1997	35,665	10,555	1,045	35,683	90.13%	10,561	1,040	12,229
1998	36,639	10,843	1,073	36,666	90.15%	10,852	1,066	12,566
1999	37,613	11,132	1,102	37,651	90.18%	11,143	1,092	12,903
2000	38,588	11,420	1,131	38,636	90.20%	11,434	1,118	13,240
2001	39,560	11,708	1,159	39,619	90.22%	11,726	1,143	13,576
2002	40,529	11,995	1,187	40,600	90.24%	12,016	1,169	13,912
2003	41,494	12,280	1,216	41,577	90.27%	12,305	1,194	14,246
2004	42,452	12,564	1,244	42,548	90.29%	12,592	1,218	14,578
2005	43,403	12,845	1,272	43,512	90.31%	12,878	1,243	14,908
2006	44,345	13,124	1,299	44,467	90.33%	13,160	1,267	15,235
2007	45,276	13,400	1,327	45,412	90.36%	13,440	1,290	15,558
2008	46,196	13,672	1,353	46,346	90.38%	13,716	1,313	15,877
2009	47,101	13,940	1,380	47,266	90.40%	13,989	1,336	16,192
2010	47,991	14,203	1,406	48,171	90.42%	14,257	1,358	16,502
2011	48,865	14,462	1,432	49,060	90.45%	14,520	1,380	16,806
2012	49,720	14,715	1,457	49,931	90.47%	14,777	1,400	17,103
2013	50,555	14,962	1,481	50,783	90.49%	15,029	1,420	17,395
2014	51,369	15,203	1,505	51,614	90.52%	15,275	1,440	17,678
2015	52,160	15,437	1,528	52,421	90.54%	15,514	1,459	17,955
2016	52,927	15,664	1,551	53,205	90.56%	15,746	1,476	18,222
2017	53,668	15,883	1,572	53,964	90.58%	15,971	1,494	18,482
2018	54,382	16,094	1,593	54,695	90.61%	16,187	1,510	18,731
2019	55,067	16,297	1,613	55,398	90.63%	16,395	1,525	18,972
2020	55,722	16,491	1,633	56,071	90.65%	16,595	1,540	19,201

Assumptions:

	M&I Factor	Domestic only
M&I / Domestic Use/Person (Public Supplied).....	306.0	264.2
[Public Supplied Water Water Use Coefficients]	0.3427	0.2960
Domestic Water Use per Person - Self-Supplied Water.....	237.7	
[Self-Supplied Water Use Coefficient]	0.2662	
1995 Estimated Resident Population on Public Supply.....	90.09%	

Note: One acre-foot (AF) is equivalent to approximately 325,851 gallons.

[1] Estimates/forecasts are based on constant percent of total resident population being on public supplied water systems.

[2] Estimates/forecasts are based on a variable percent of total resident population on public supplied water systems for the years 1996 through 2

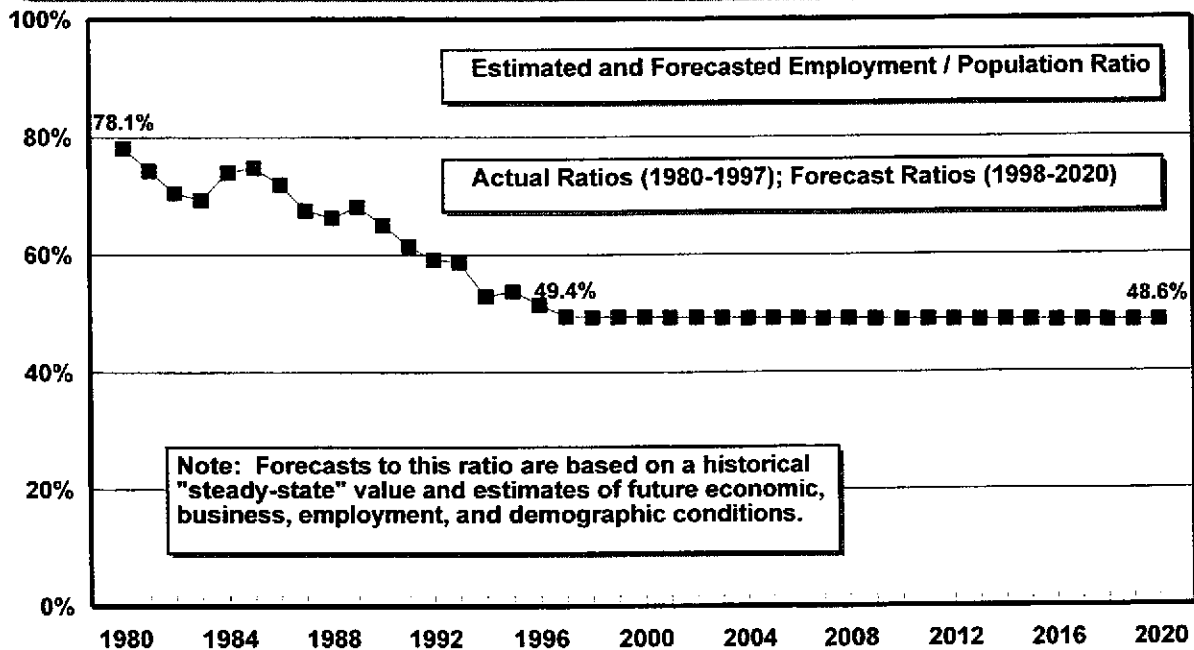
[3] M&I water use includes public supplied water for domestic (residential), commercial, industrial and thermoelectric uses.

Sources: Population estimates--State Demographer; Population forecasts--NDWP; Employment--DETR; Employment forecasts--NDWP.

Nevada Socioeconomic Analysis and Forecasts

Douglas County Employment-to-Population Ratios

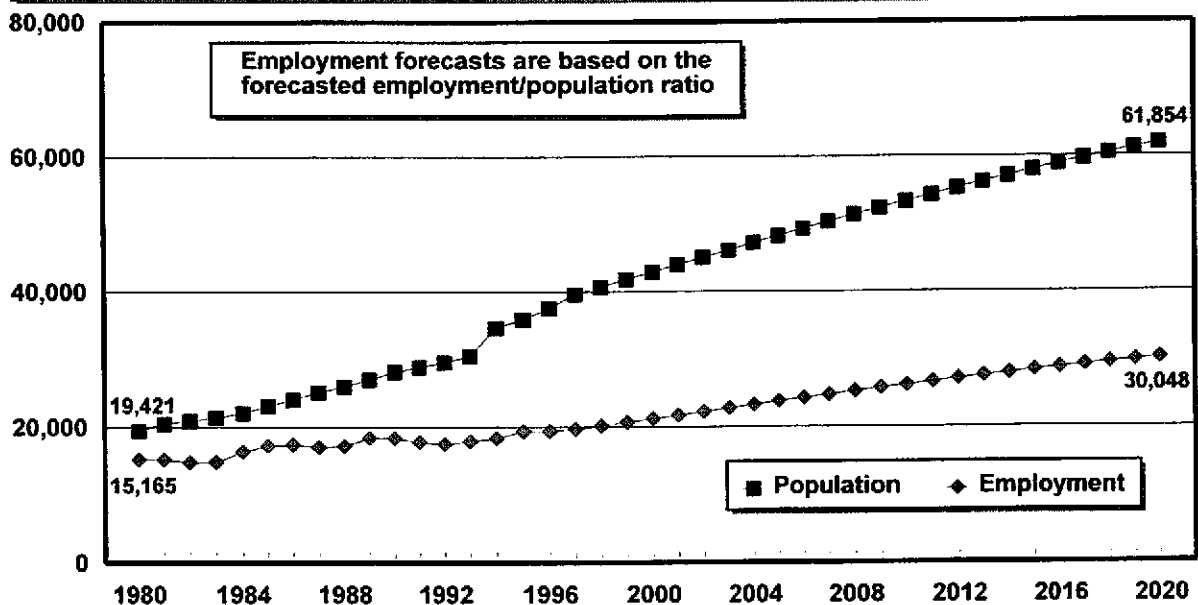
Ratio of Total Covered Employment to Total Population (Percent)



Source Data: Nevada State Demographer; DETR.

Douglas County Population & Employment Forecast

Total Population (Persons) and Total Covered Employment (Workers)

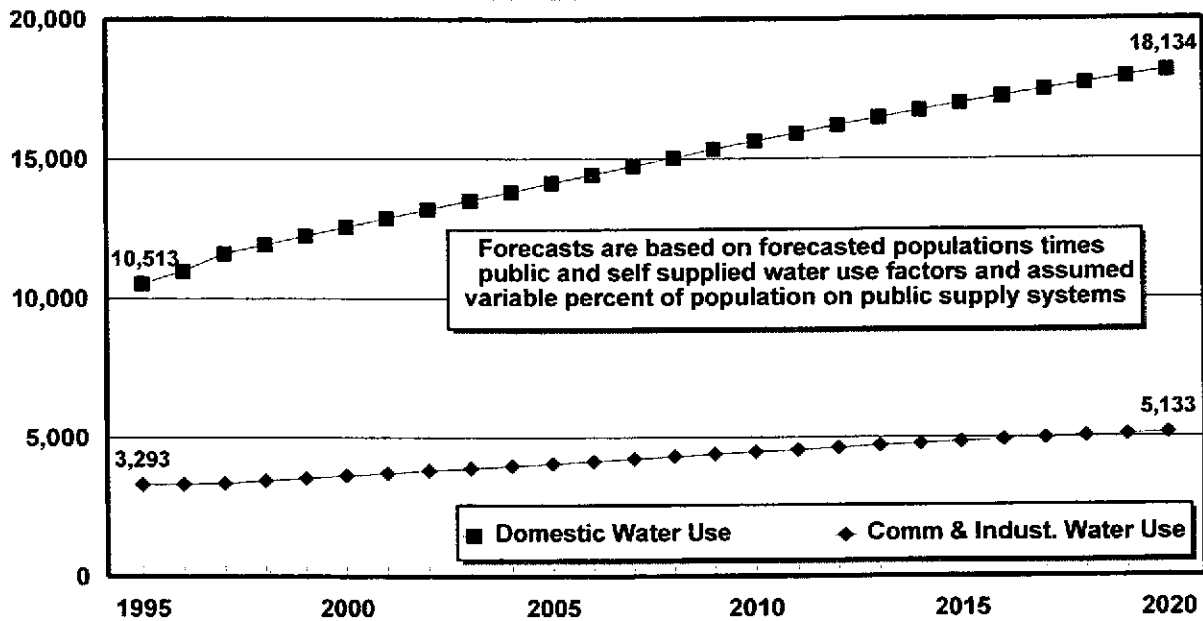


Source Data: Nevada State Demographer; DETR.

Nevada Water Use Analysis and Forecasts-1

Douglas County Water Withdrawal Forecasts

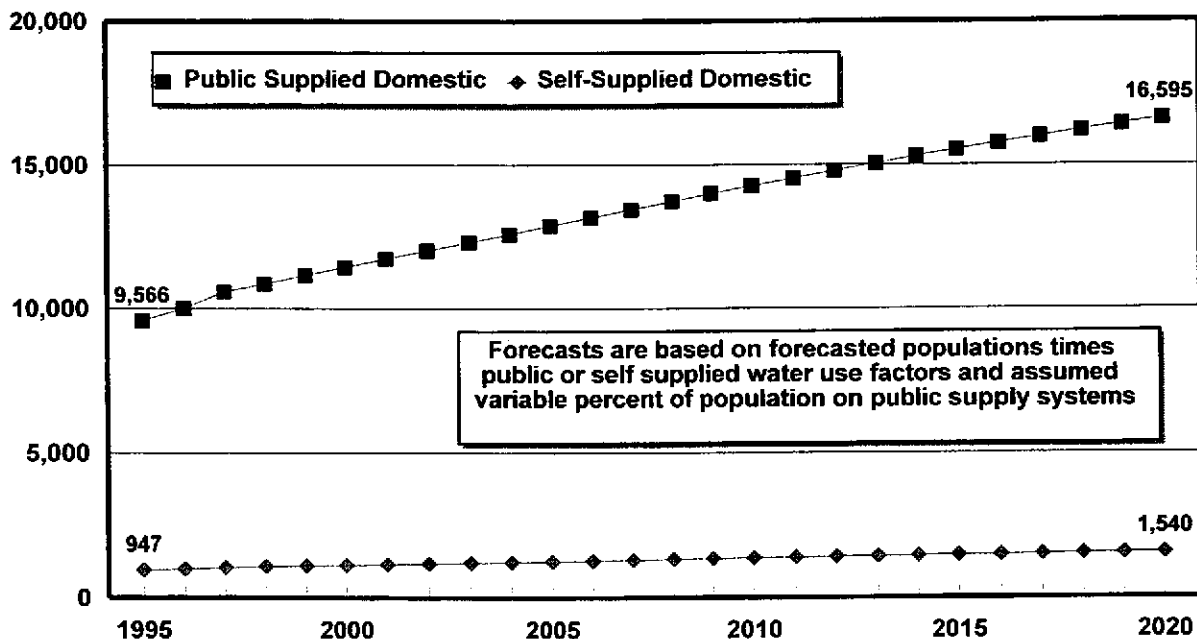
Domestic (Residential) and Commercial & Industrial Water Use (AF) [Variable]



Note: Forecasts based on fixed percent of population on public supply.

Douglas County Water Withdrawal Forecasts

Public and Self-Supplied Domestic (Residential) Water Use (AF) [Variable]

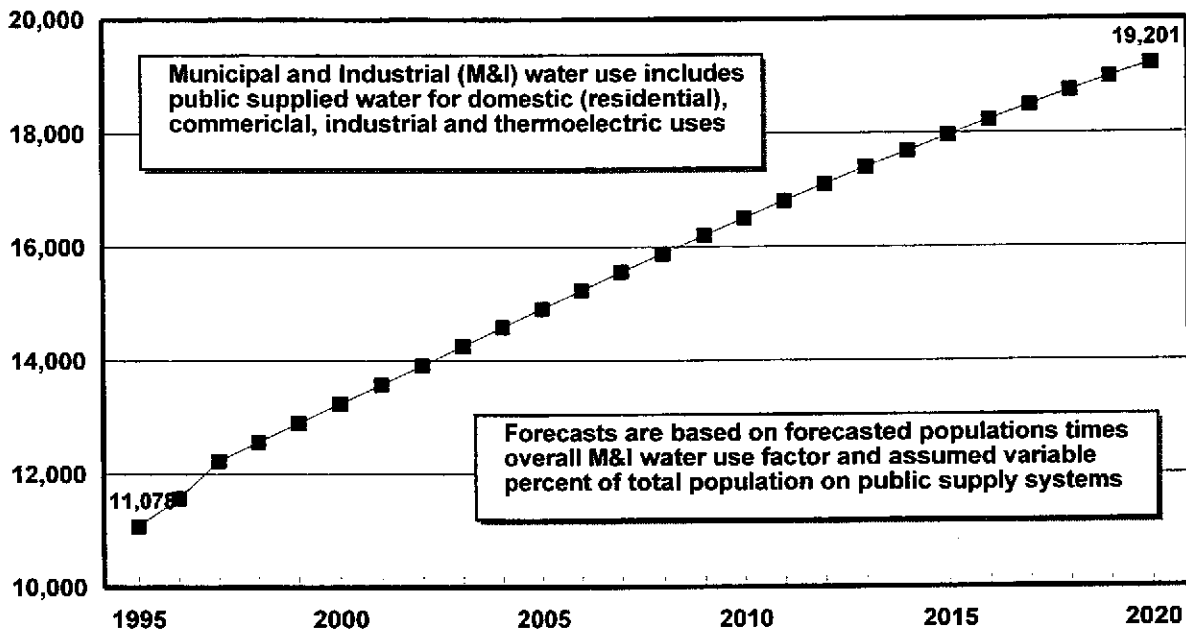


Note: Forecasts based on fixed percent of population on public supply.

Nevada Water Use Analysis and Forecasts-2

Douglas County Water Withdrawal Forecasts

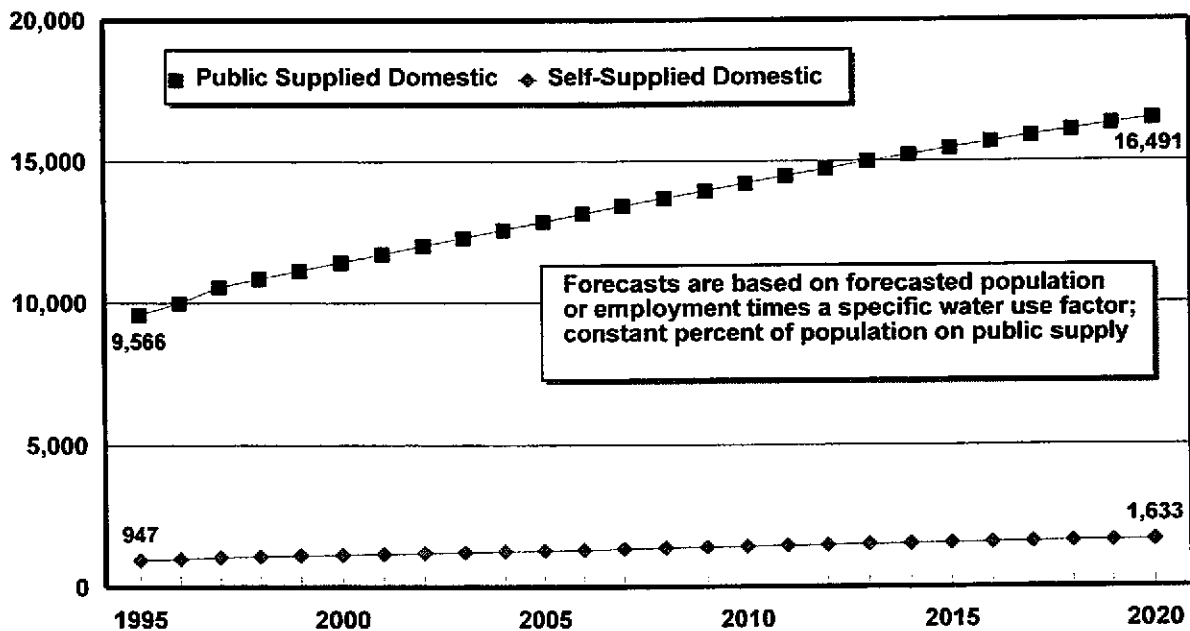
Total Municipal and Industrial (M&I) Water Use (AF) [Variable]



Note: Forecasts based on variable percent of population on public supply.

Douglas County Water Withdrawal Forecasts

Public and Self-Supplied Domestic Water Use (AF) [Fixed]



Note: Forecasts based on variable percent of population on public supply.

Elko County Water Withdrawal Forecasts

Page 1 of 2

Part 1-Domestic, Commercial & Industrial, M&I Water Use Estimates/Forecasts (Acre-Feet)

Years: Actuals 1980-1997; Forecasts 1998-2018	Estimated and Forecasted Resident Population	Estimated and Forecasted Total Covered Employment	Employment/ Population Ratio	Estimated and Forecasted Mining Employment	Share of Total Covered Employment	Forecasted Total Domestic (Residential) Water Use[1]	Forecasted Total Commercial and Industrial Water Use[2]	Forecasted Municipal & Industrial (M&I) Water Use [1] [3]
1980	17,269	8,075	46.76%	458	5.67%	4,651	3,543	5,985
1981	18,650	8,961	48.05%	742	8.27%	5,023	3,823	6,464
1982	19,530	9,038	46.28%	810	8.96%	5,260	3,827	6,769
1983	20,450	9,286	45.41%	681	7.33%	5,508	4,002	7,087
1984	21,420	10,133	47.31%	783	7.72%	5,769	4,349	7,424
1985	22,350	10,546	47.19%	774	7.34%	6,020	4,545	7,746
1986	23,320	10,648	45.66%	738	6.93%	6,281	4,609	8,082
1987	24,300	11,432	47.05%	973	8.51%	6,545	4,865	8,422
1988	27,010	13,163	48.73%	1,052	7.99%	7,275	5,633	9,361
1989	31,830	14,767	46.39%	1,180	7.99%	8,573	6,320	11,031
1990	33,770	15,376	45.53%	1,289	8.38%	9,095	6,552	11,704
1991	35,950	15,582	43.34%	1,400	8.98%	9,683	6,596	12,459
1992	37,420	15,940	42.60%	1,393	8.74%	10,079	6,766	12,969
1993	39,340	16,580	42.15%	1,329	8.01%	10,596	7,094	13,634
1994	41,260	17,461	42.32%	1,240	7.10%	11,113	7,545	14,300
1995	43,050	18,370	42.67%	1,295	7.05%	11,595	7,942	14,920
1996	45,630	19,727	43.23%	1,518	7.70%	12,290	8,469	15,814
1997	47,710	20,182	42.30%	1,427	7.07%	12,850	8,723	16,535
1998	49,041	20,750	42.31%	1,426	6.87%	13,209	8,988	16,996
1999	50,360	21,314	42.32%	1,422	6.67%	13,564	9,252	17,454
2000	51,665	21,871	42.33%	1,415	6.47%	13,915	9,514	17,906
2001	52,951	22,421	42.34%	1,406	6.27%	14,262	9,775	18,352
2002	54,217	22,963	42.35%	1,394	6.07%	14,602	10,032	18,790
2003	55,458	23,495	42.36%	1,379	5.87%	14,937	10,286	19,220
2004	56,673	24,015	42.38%	1,362	5.67%	15,264	10,537	19,641
2005	57,857	24,523	42.39%	1,342	5.47%	15,583	10,782	20,052
2006	59,009	25,018	42.40%	1,344	5.37%	15,893	11,011	20,451
2007	60,124	25,497	42.41%	1,344	5.27%	16,193	11,234	20,837
2008	61,200	25,960	42.42%	1,342	5.17%	16,483	11,450	21,210
2009	62,234	26,405	42.43%	1,339	5.07%	16,762	11,659	21,569
2010	63,224	26,832	42.44%	1,334	4.97%	17,028	11,860	21,912
2011	64,166	27,238	42.45%	1,327	4.87%	17,282	12,052	22,238
2012	65,058	27,624	42.46%	1,332	4.82%	17,522	12,229	22,547
2013	65,897	27,987	42.47%	1,335	4.77%	17,748	12,396	22,838
2014	66,681	28,327	42.48%	1,337	4.72%	17,960	12,554	23,110
2015	67,408	28,643	42.49%	1,338	4.67%	18,155	12,700	23,362
2016	68,075	28,934	42.50%	1,337	4.62%	18,335	12,836	23,593
2017	68,681	29,199	42.51%	1,335	4.57%	18,498	12,960	23,803
2018	69,224	29,437	42.52%	1,331	4.52%	18,644	13,073	23,991
2019	69,701	29,647	42.53%	1,325	4.47%	18,773	13,173	24,157
2020	70,113	29,830	42.55%	1,319	4.42%	18,884	13,261	24,299

Actual Period Average (1980-1997).....

45.16%

2.16%

Standard Deviation (1980-1997)

Forecast Period Average (1998-2020)....

42.43%

42.63%

Latest/Most Stable Period (1994-1997)

Assumptions:

M&I Factor Domestic only

M&I / Total Domestic Water Use per Person.....

331.7

240.4

Gallons per person per day

[M&I/Total Domestic Water Use Coefficients]

0.3716

0.2693

Acre-feet per person per year

Commercial & Industrial Water Use per Worker.....

415.2

Gallons per worker per day (excludes mining)

[Commercial & Industrial Water Use Coefficient]

0.4651

Acre-feet per worker per year (excludes mining)

Note: One acre-foot (AF) is equivalent to approximately 325,851 gallons.

[1] Estimated water use is based on constant percent of total resident population being on public supplied water systems. See Part 2 of this table

[2] Excludes mining employment and mining water use.

[3] M&I water use includes public supplied water for domestic (residential), commercial, industrial and thermoelectric uses.

Sources: Population estimates--State Demographer; Population forecasts--NDWP; Employment--DETR; Employment forecasts--NDWP.

Elko County Water Withdrawal Forecasts

Page 2 of 2

Part 2-Estimated M&I and Public & Self-Supplied Domestic Water Use (Acre-Feet)

Years: Actuals 1980-1997; Forecasts 1998-2018	Forecasted Population on Public Water Systems [1]	Forecasted Public Supplied Domestic Water Use [1]	Forecasted Self Supplied Domestic Water Use [1]	Forecasted Population on Public Water Systems [2]	Variable Percent of Population on Public Supply	Forecasted Public Supplied Domestic Water Use [2]	Forecasted Self Supplied Domestic Water Use [2]	Forecasted Municipal & Industrial (M&I) Water Use [2] [3]
1980	16,106	4,368	284	--	--	--	--	--
1981	17,394	4,717	306	--	--	--	--	--
1982	18,215	4,939	321	--	--	--	--	--
1983	19,073	5,172	336	--	--	--	--	--
1984	19,978	5,417	352	--	--	--	--	--
1985	20,845	5,653	367	--	--	--	--	--
1986	21,750	5,898	383	--	--	--	--	--
1987	22,664	6,146	399	--	--	--	--	--
1988	25,191	6,831	444	--	--	--	--	--
1989	29,687	8,050	523	--	--	--	--	--
1990	31,496	8,541	555	--	--	--	--	--
1991	33,529	9,092	590	--	--	--	--	--
1992	34,900	9,464	615	--	--	--	--	--
1993	36,691	9,950	646	--	--	--	--	--
1994	38,482	10,435	678	--	--	--	--	--
1995	40,151	10,888	707	40,151	93.27%	10,888	707	14,920
1996	42,557	11,540	749	42,568	93.29%	11,543	747	15,817
1997	44,497	12,066	784	44,519	93.31%	12,072	778	16,541
1998	45,739	12,403	805	45,773	93.34%	12,412	797	17,006
1999	46,969	12,737	827	47,016	93.36%	12,750	816	17,466
2000	48,186	13,067	848	48,246	93.38%	13,083	834	17,922
2001	49,385	13,392	870	49,459	93.41%	13,412	852	18,372
2002	50,566	13,712	890	50,654	93.43%	13,736	869	18,814
2003	51,724	14,026	911	51,827	93.45%	14,054	886	19,248
2004	52,856	14,333	931	52,975	93.48%	14,366	902	19,674
2005	53,961	14,633	950	54,096	93.50%	14,669	917	20,088
2006	55,035	14,924	969	55,186	93.52%	14,965	932	20,492
2007	56,075	15,206	987	56,244	93.55%	15,252	946	20,883
2008	57,079	15,478	1,005	57,265	93.57%	15,529	960	21,261
2009	58,043	15,740	1,022	58,247	93.59%	15,795	972	21,624
2010	58,966	15,990	1,038	59,188	93.62%	16,050	984	21,972
2011	59,845	16,228	1,054	60,085	93.64%	16,293	995	22,303
2012	60,677	16,454	1,068	60,935	93.66%	16,524	1,005	22,617
2013	61,459	16,666	1,082	61,737	93.69%	16,741	1,015	22,913
2014	62,191	16,865	1,095	62,487	93.71%	16,945	1,023	23,190
2015	62,869	17,048	1,107	63,184	93.73%	17,134	1,030	23,447
2016	63,491	17,217	1,118	63,825	93.76%	17,308	1,036	23,684
2017	64,056	17,370	1,128	64,409	93.78%	17,466	1,042	23,899
2018	64,562	17,508	1,137	64,935	93.80%	17,609	1,046	24,092
2019	65,008	17,628	1,145	65,399	93.83%	17,734	1,049	24,263
2020	65,391	17,732	1,151	65,801	93.85%	17,844	1,051	24,410

Assumptions:

	M&I Factor	Domestic only
M&I / Domestic Use/Person (Public Supplied).....	331.7	242.1 Gallons per person per day--public supply
[Public Supplied Water Water Use Coefficients]	0.3716	0.2712 Acre-feet per person per year
Domestic Water Use per Person - Self-Supplied Water.....	217.7	Gallons per person per day--self supply
[Self-Supplied Water Use Coefficient]	0.2439	Acre-feet per person per year
1995 Estimated Resident Population on Public Supply.....	93.27%	Percent of total resident population

Note: One acre-foot (AF) is equivalent to approximately 325,851 gallons.

[1] Estimates/forecasts are based on constant percent of total resident population being on public supplied water systems.

[2] Estimates/forecasts are based on a variable percent of total resident population on public supplied water systems for the years 1996 through 2

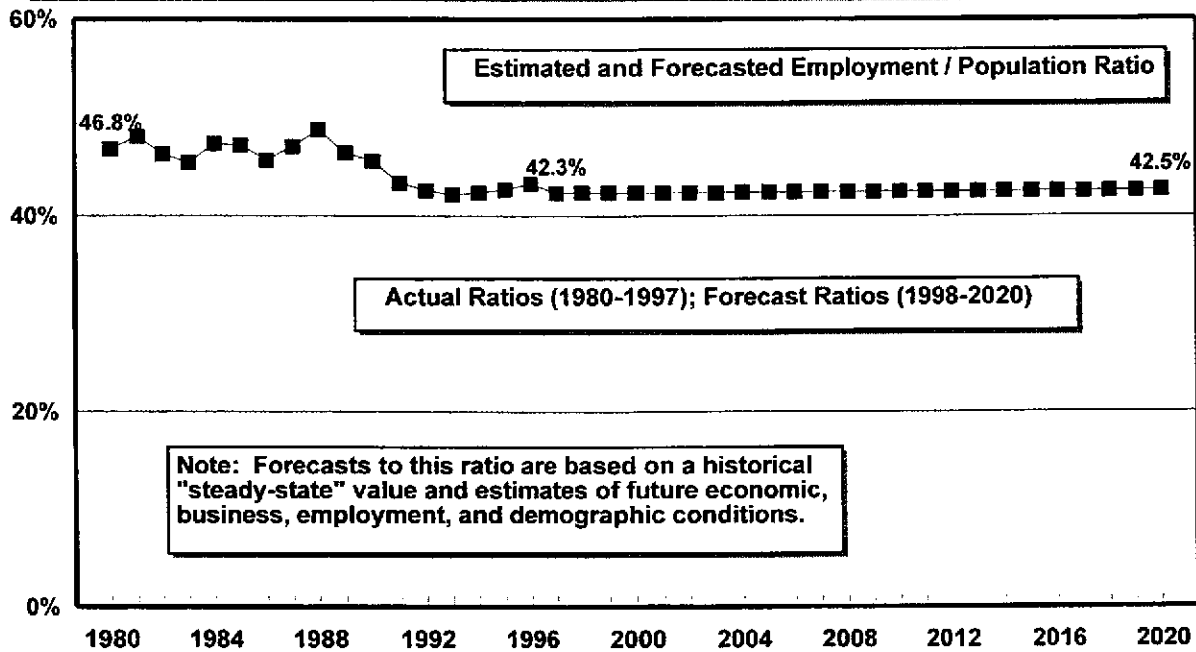
[3] M&I water use includes public supplied water for domestic (residential), commercial, industrial and thermoelectric uses.

Sources: Population estimates--State Demographer; Population forecasts--NDWP; Employment--DETR; Employment forecasts--NDWP.

Nevada Socioeconomic Analysis and Forecasts

Elko County Employment-to-Population Ratios

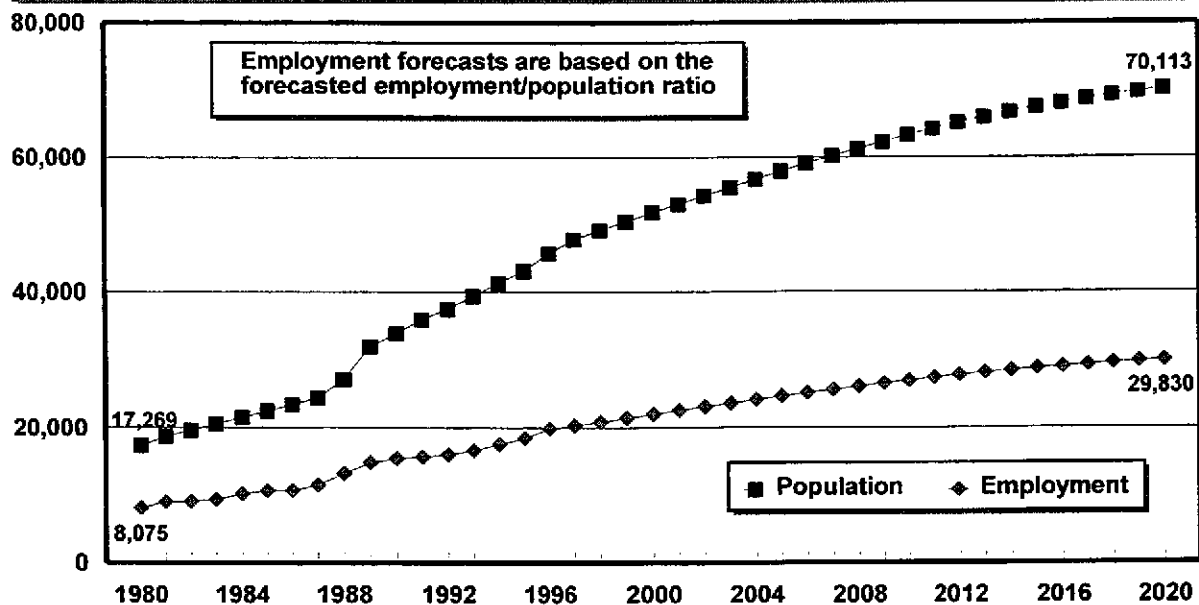
Ratio of Total Covered Employment to Total Population (Percent)



Source Data: Nevada State Demographer; DETR.

Elko County Population & Employment Forecasts

Total Population (Persons) and Total Covered Employment (Workers)

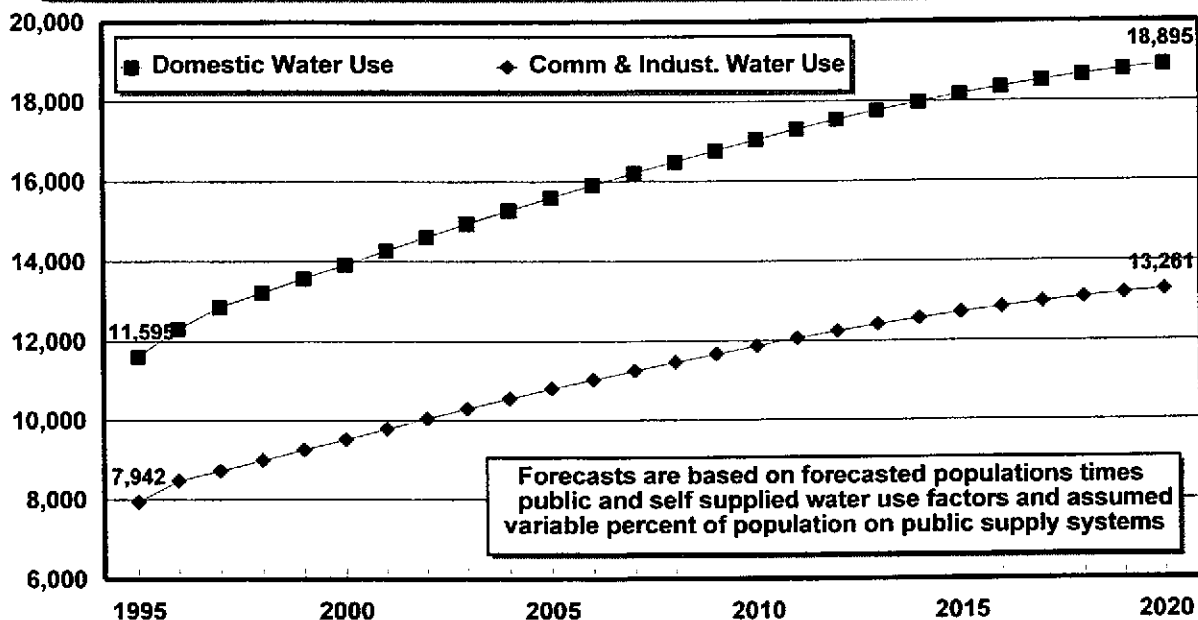


Source Data: Nevada State Demographer; DETR.

Nevada Water Use Analysis and Forecasts-1

Elko County Water Withdrawal Forecasts

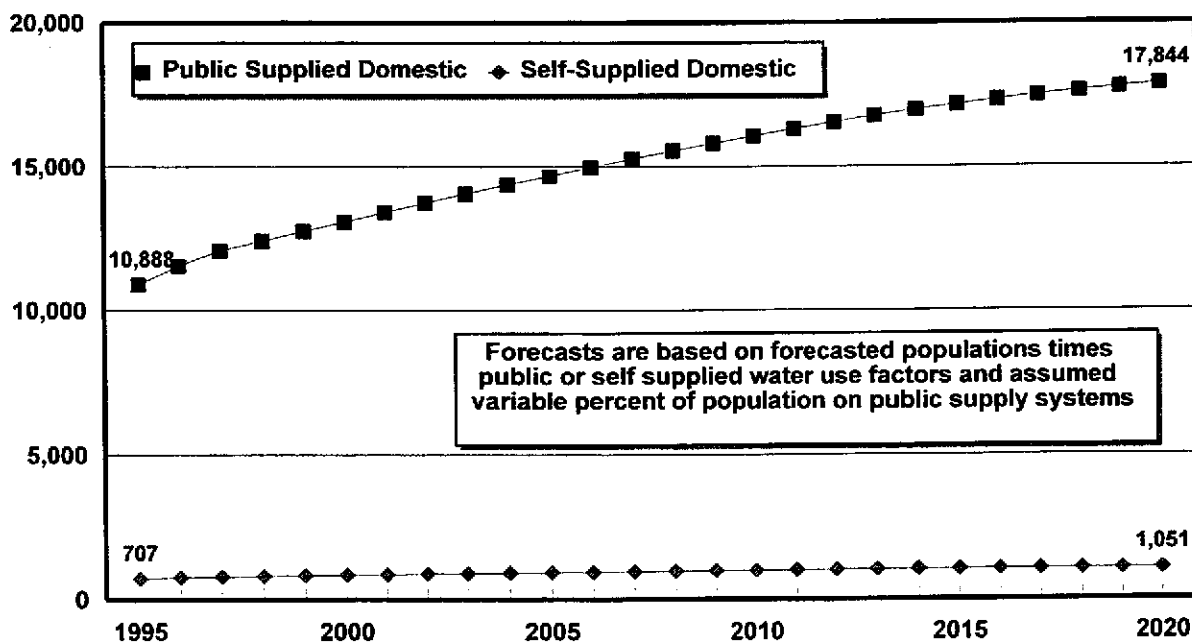
Domestic (Residential) and Commercial & Industrial Water Use (AF) [Variable]



Note: Forecasts based on fixed percent of population on public supply.

Elko County Water Withdrawal Forecasts

Public and Self-Supplied Domestic (Residential) Water Use (AF) [Variable]

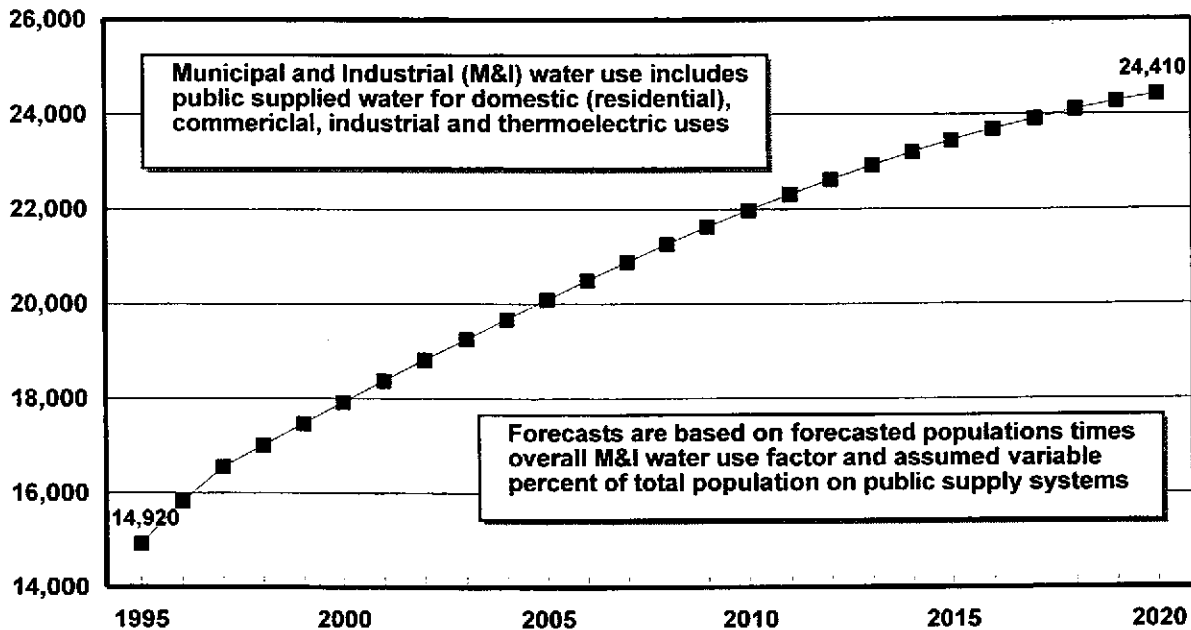


Note: Forecasts based on fixed percent of population on public supply.

Nevada Water Use Analysis and Forecasts-2

Elko County Water Withdrawal Forecasts

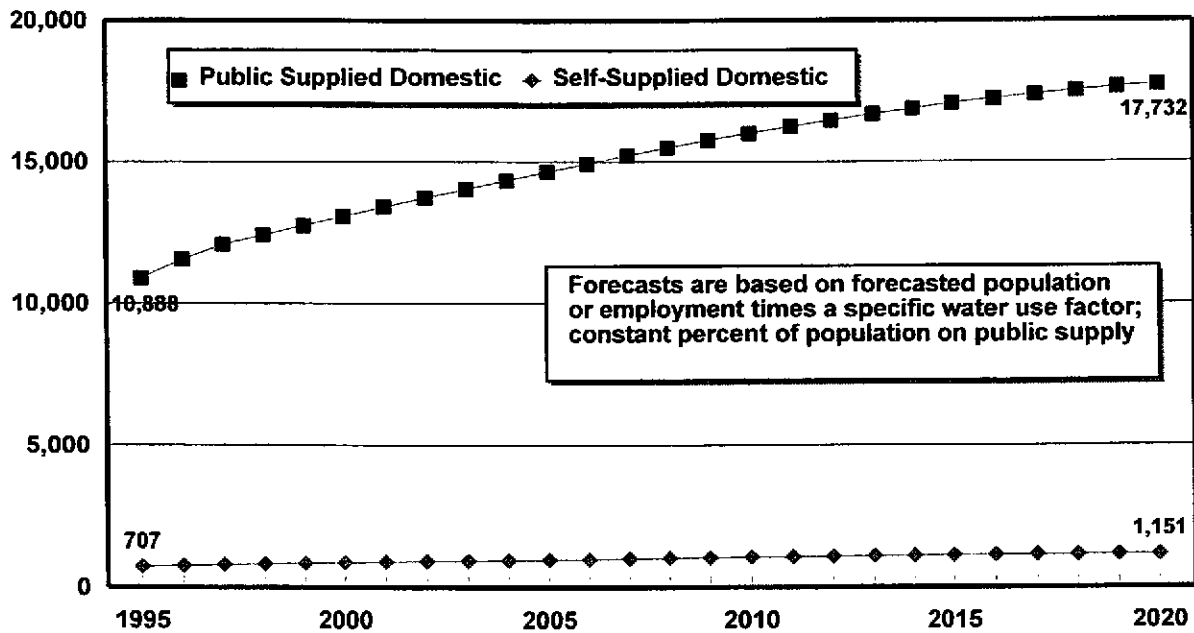
Total Municipal and Industrial (M&I) Water Use (AF) [Variable]



Note: Forecasts based on variable percent of population on public supply.

Elko County Water Withdrawal Forecasts

Public and Self-Supplied Domestic Water Use (AF) [Fixed]



Note: Forecasts based on variable percent of population on public supply.

Esmeralda County Water Withdrawal Forecasts

Page 1 of 2

Part 1-Domestic, Commercial & Industrial, M&I Water Use Estimates/Forecasts (Acre-Feet)

Years: Actuals 1980-1997; Forecasts 1998-2018	Estimated and Forecasted Resident Population	Estimated and Forecasted Total Covered Employment	Employment/ Population Ratio	Estimated and Forecasted Mining Employment	Share of Total Covered Employment	Forecasted Total Domestic (Residential) Water Use[1]	Forecasted Total Commercial and Industrial Water Use[2]	Forecasted Municipal & Industrial (M&I) Water Use [1] [3]
1980	777	248	31.96%	101	40.47%	141	40	144
1981	1,190	397	33.36%	174	43.89%	217	60	221
1982	1,320	460	34.84%	237	51.50%	240	60	245
1983	1,480	400	27.04%	196	48.90%	270	55	275
1984	1,680	473	28.17%	274	57.83%	306	54	312
1985	1,540	431	27.95%	234	54.28%	280	53	286
1986	1,540	409	26.57%	205	50.13%	280	55	286
1987	1,540	376	24.38%	171	45.61%	280	55	286
1988	1,440	434	30.11%	228	52.47%	262	55	267
1989	1,360	411	30.23%	171	41.63%	248	64	252
1990	1,350	367	27.15%	138	37.64%	246	61	250
1991	1,390	409	29.41%	186	45.48%	253	60	258
1992	1,410	395	28.04%	166	41.93%	257	62	262
1993	1,320	381	28.87%	150	39.32%	240	62	245
1994	1,380	424	30.70%	189	44.61%	251	63	256
1995	1,630	322	19.76%	155	48.01%	297	45	302
1996	1,490	295	19.82%	127	43.00%	271	45	276
1997	1,460	327	22.40%	150	45.87%	266	47	271
1998	1,467	328	22.38%	150	45.77%	267	48	272
1999	1,474	330	22.37%	151	45.67%	268	48	273
2000	1,480	331	22.35%	151	45.57%	270	48	275
2001	1,486	332	22.34%	151	45.47%	271	49	276
2002	1,492	333	22.32%	151	45.37%	272	49	277
2003	1,498	334	22.31%	151	45.27%	273	49	278
2004	1,503	335	22.29%	151	45.17%	274	49	279
2005	1,509	336	22.28%	151	45.07%	275	50	280
2006	1,513	337	22.26%	152	44.97%	276	50	281
2007	1,518	338	22.25%	152	44.87%	276	50	282
2008	1,522	338	22.24%	152	44.77%	277	50	282
2009	1,526	339	22.22%	151	44.67%	278	50	283
2010	1,530	340	22.21%	151	44.57%	279	51	284
2011	1,533	340	22.19%	151	44.47%	279	51	284
2012	1,536	341	22.18%	151	44.37%	280	51	285
2013	1,539	341	22.16%	151	44.27%	280	51	286
2014	1,541	341	22.15%	151	44.17%	281	51	286
2015	1,544	342	22.13%	151	44.07%	281	51	286
2016	1,545	342	22.12%	150	43.97%	281	51	287
2017	1,547	342	22.10%	150	43.87%	282	51	287
2018	1,548	342	22.09%	150	43.77%	282	52	287
2019	1,549	342	22.07%	149	43.67%	282	52	287
2020	1,550	342	22.06%	149	43.57%	282	52	288

Actual Period Average (1980-1997)..... 27.82% 4.03% Standard Deviation (1980-1997)
Forecast Period Average (1998-2020).... 22.22% 23.17% Latest/Most Stable Period (1994-1997)

Assumptions:

M&I / Total Domestic Water Use per Person.....	238.3	162.6	Gallons per person per day
[M&I/Total Domestic Water Use Coefficients]	0.2669	0.1821	Acre-feet per person per year
Commercial & Industrial Water Use per Worker.....	239.5		Gallons per worker per day (excludes mining)
[Commercial & Industrial Water Use Coefficient]	0.2683		Acre-feet per worker per year (excludes mining)

Note: One acre-foot (AF) is equivalent to approximately 325,851 gallons.

[1] Estimated water use is based on constant percent of total resident population being on public supplied water systems. See Part 2 of this table

[2] Excludes mining employment and mining water use.

[3] M&I water use includes public supplied water for domestic (residential), commercial, industrial and thermoelectric uses.

Sources: Population estimates--State Demographer; Population forecasts--NDWP; Employment--DETR; Employment forecasts--NDWP.

Esmeralda County Water Withdrawal Forecasts

Page 2 of 2

Part 2-Estimated M&I and Public & Self-Supplied Domestic Water Use (Acre-Feet)

Years: Actuals 1980-1997; Forecasts 1998-2018	Forecasted Population on Public Water Systems [1]	Forecasted Public Supplied Domestic Water Use [1]	Forecasted Self Supplied Domestic Water Use [1]	Forecasted Population on Public Water Systems [2]	Variable Percent of Population on Public Supply	Forecasted Public Supplied Domestic Water Use [2]	Forecasted Self Supplied Domestic Water Use [2]	Forecasted Municipal & Industrial (M&I) Water Use [2] [3]
1980	540	101	40	--	--	--	--	--
1981	827	155	61	--	--	--	--	--
1982	918	172	68	--	--	--	--	--
1983	1,029	193	76	--	--	--	--	--
1984	1,168	219	87	--	--	--	--	--
1985	1,070	201	79	--	--	--	--	--
1986	1,070	201	79	--	--	--	--	--
1987	1,070	201	79	--	--	--	--	--
1988	1,001	188	74	--	--	--	--	--
1989	945	178	70	--	--	--	--	--
1990	938	176	70	--	--	--	--	--
1991	966	181	72	--	--	--	--	--
1992	980	184	73	--	--	--	--	--
1993	918	172	68	--	--	--	--	--
1994	959	180	71	--	--	--	--	--
1995	1,133	213	84	1,133	69.51%	213	84	302
1996	1,036	195	77	1,036	69.53%	195	77	277
1997	1,015	191	75	1,015	69.54%	191	75	271
1998	1,020	192	76	1,020	69.56%	192	75	272
1999	1,024	192	76	1,025	69.58%	193	76	274
2000	1,029	193	76	1,030	69.60%	194	76	275
2001	1,033	194	77	1,035	69.61%	194	76	276
2002	1,037	195	77	1,039	69.63%	195	77	277
2003	1,041	196	77	1,043	69.65%	196	77	278
2004	1,045	196	77	1,047	69.67%	197	77	279
2005	1,049	197	78	1,051	69.68%	197	77	280
2006	1,052	198	78	1,055	69.70%	198	78	281
2007	1,055	198	78	1,058	69.72%	199	78	282
2008	1,058	199	78	1,062	69.74%	199	78	283
2009	1,061	199	79	1,065	69.75%	200	78	284
2010	1,063	200	79	1,067	69.77%	200	78	285
2011	1,066	200	79	1,070	69.79%	201	78	285
2012	1,068	201	79	1,072	69.81%	201	78	286
2013	1,070	201	79	1,075	69.82%	202	78	286
2014	1,071	201	79	1,077	69.84%	202	79	287
2015	1,073	202	80	1,078	69.86%	203	79	287
2016	1,074	202	80	1,080	69.88%	203	79	288
2017	1,075	202	80	1,081	69.89%	203	79	288
2018	1,076	202	80	1,082	69.91%	203	79	288
2019	1,077	202	80	1,083	69.93%	203	79	289
2020	1,077	202	80	1,084	69.94%	204	79	289

Assumptions:

	M&I Factor	Domestic only
M&I / Domestic Use/Person (Public Supplied).....	238.3	167.7 Gallons per person per day--public supply
[Public Supplied Water Water Use Coefficients]	0.2669	0.1878 Acre-feet per person per year
Domestic Water Use per Person - Self-Supplied Water.....	150.9	Gallons per person per day--self supply
[Self-Supplied Water Use Coefficient]	0.1690	Acre-feet per person per year
1995 Estimated Resident Population on Public Supply.....	69.51%	Percent of total resident population

Note: One acre-foot (AF) is equivalent to approximately 325,851 gallons.

[1] Estimates/forecasts are based on constant percent of total resident population being on public supplied water systems.

[2] Estimates/forecasts are based on a variable percent of total resident population on public supplied water systems for the years 1996 through 2

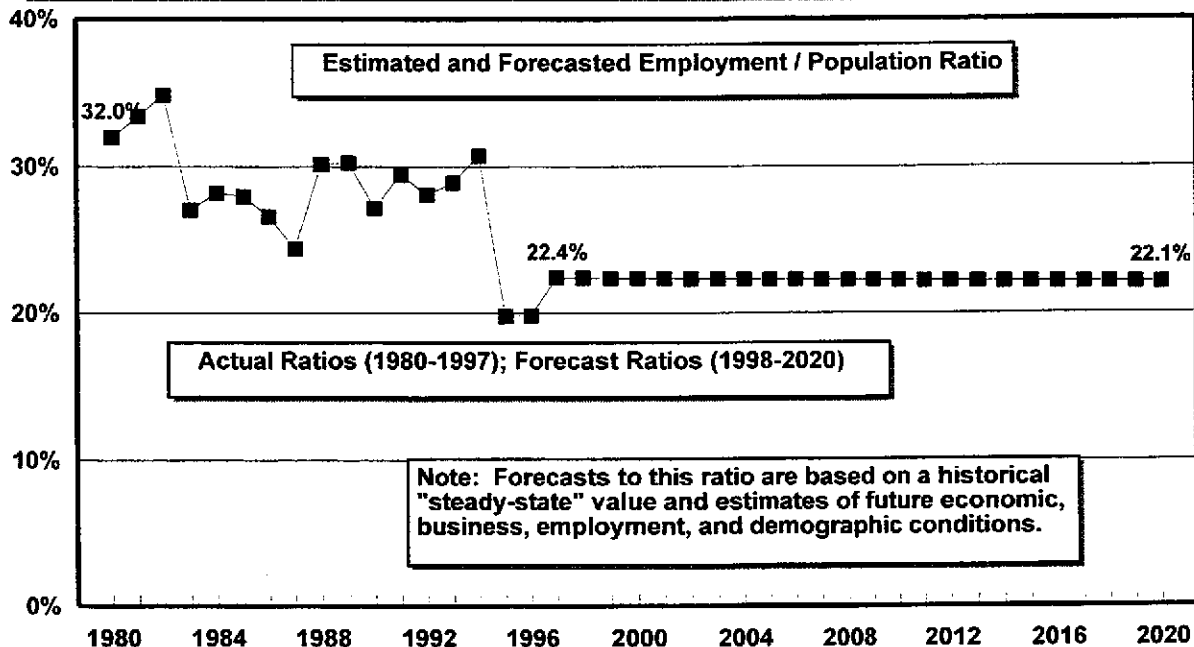
[3] M&I water use includes public supplied water for domestic (residential), commercial, industrial and thermoelectric uses.

Sources: Population estimates--State Demographer; Population forecasts--NDWP; Employment--DETR; Employment forecasts--NDWP.

Nevada Socioeconomic Analysis and Forecasts

Esmeralda County Employment-to-Population Ratios

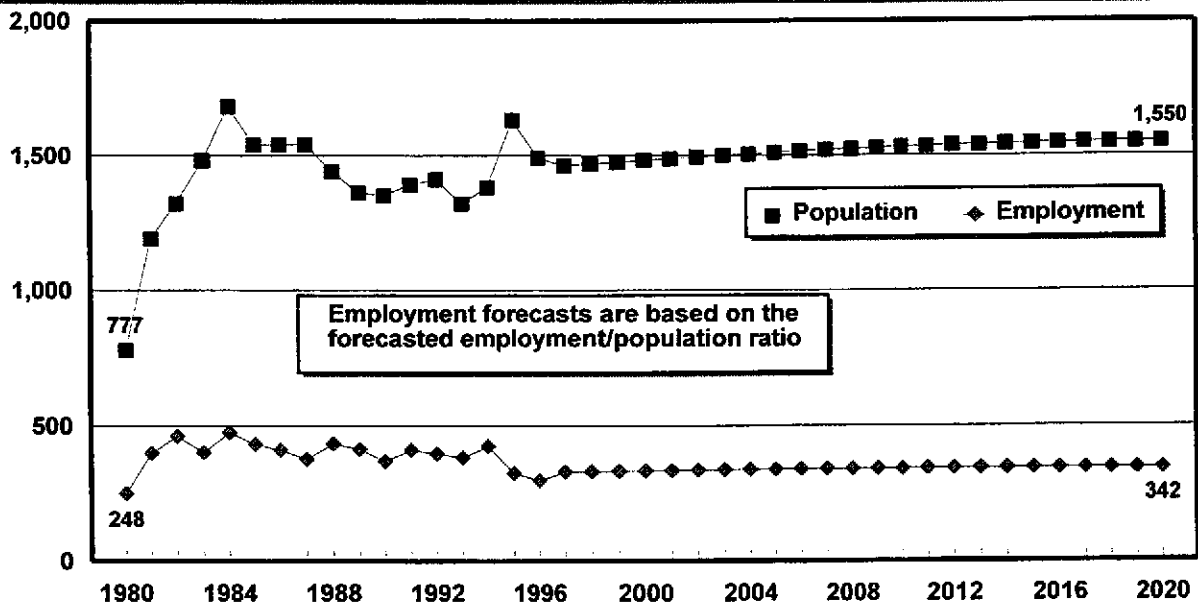
Ratio of Total Covered Employment to Total Population (Percent)



Source Data: Nevada State Demographer, DETR.

Esmeralda County Population & Employment Forecasts

Total Population (Persons) and Total Covered Employment (Workers)

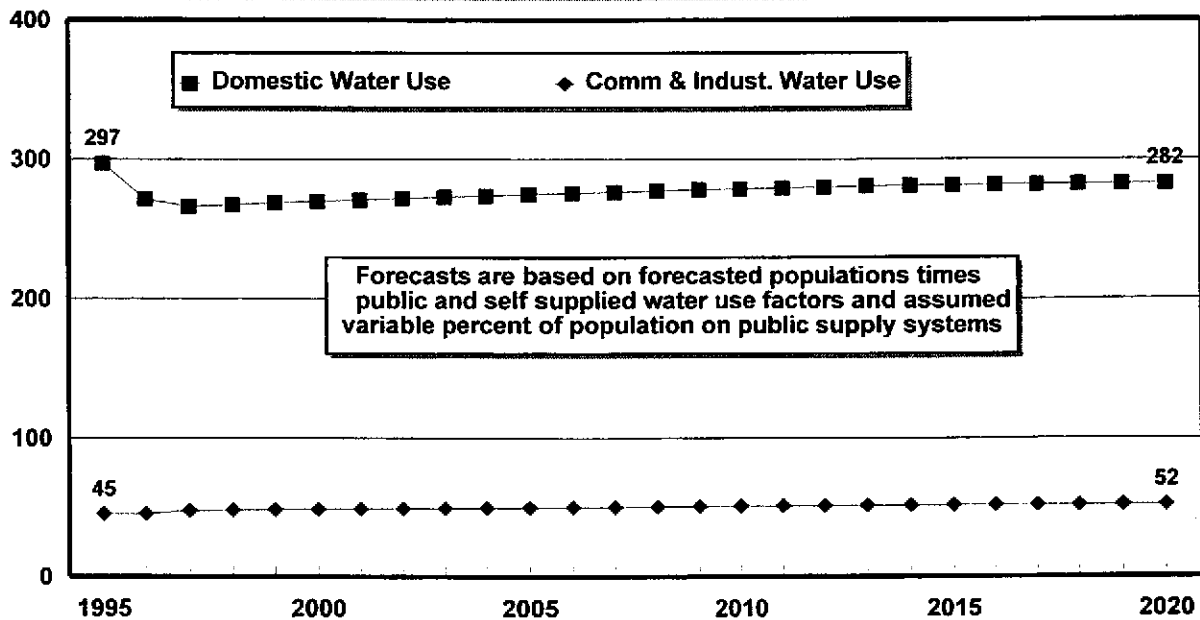


Source Data: Nevada State Demographer, DETR.

Nevada Water Use Analysis and Forecasts-1

Esmeralda County Water Withdrawal Forecasts

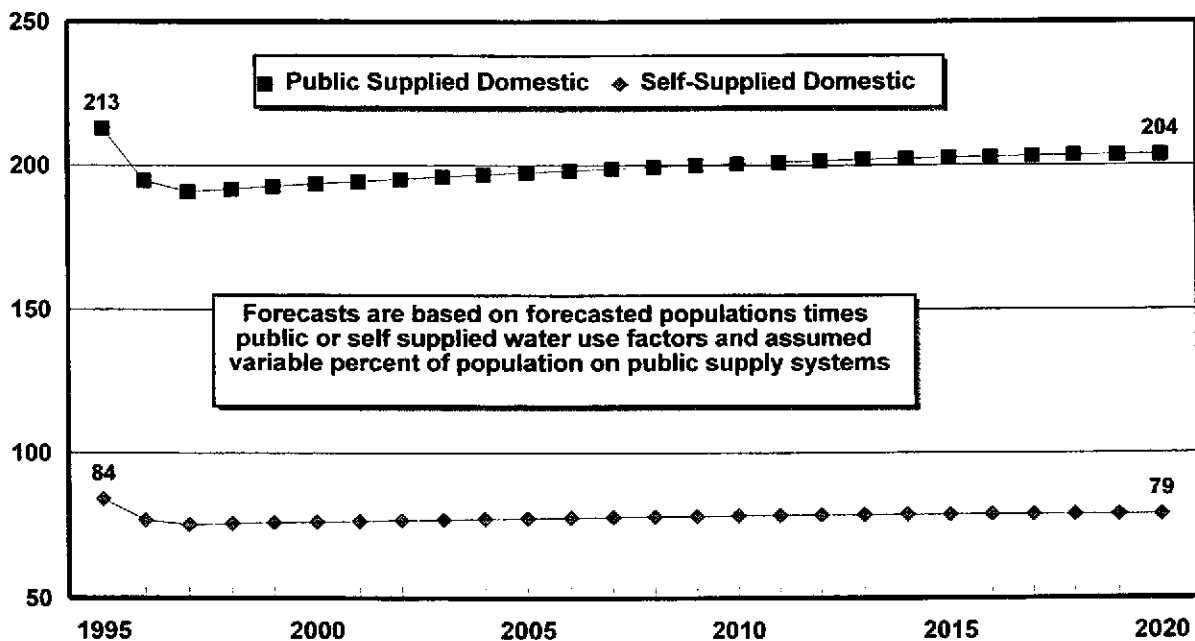
Domestic (Residential) and Commercial & Industrial Water Use (AF) [Variable]



Note: Forecasts based on fixed percent of population on public supply.

Esmeralda County Water Withdrawal Forecasts

Public and Self-Supplied Domestic (Residential) Water Use (AF) [Variable]

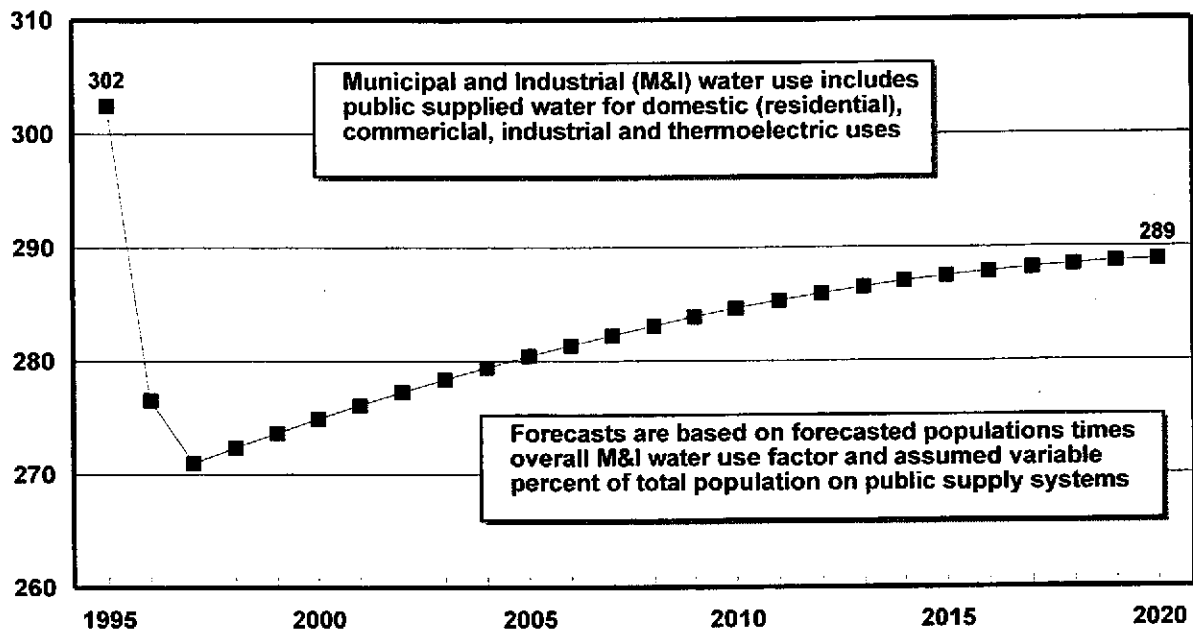


Note: Forecasts based on fixed percent of population on public supply.

Nevada Water Use Analysis and Forecasts-2

Esmeralda County Water Withdrawal Forecasts

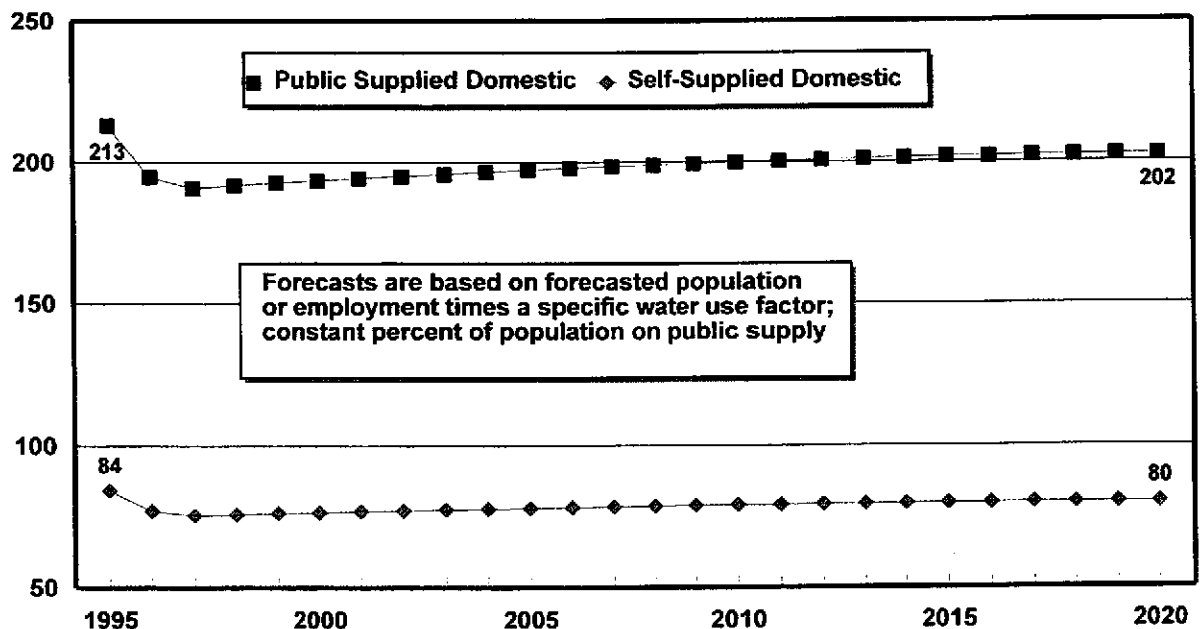
Total Municipal and Industrial (M&I) Water Use (AF) [Variable]



Note: Forecasts based on variable percent of population on public supply.

Esmeralda County Water Withdrawal Forecasts

Public and Self-Supplied Domestic Water Use (AF) [Fixed]



Note: Forecasts based on variable percent of population on public supply.

Eureka County Water Withdrawal Forecasts

Page 1 of 2

Part 1-Domestic, Commercial & Industrial, M&I Water Use Estimates/Forecasts (Acre-Feet)

Years: Actuals 1980-1997; Forecasts 1998-2018	Estimated and Forecasted Resident Population	Estimated and Forecasted Total Covered Employment	Employment/ Population Ratio	Estimated and Forecasted Mining Employment	Share of Total Covered Employment	Forecasted Total Domestic (Residential) Water Use[1]	Forecasted Total Commercial and Industrial Water Use[2]	Forecasted Municipal & Industrial (M&I) Water Use [1] [3]
1980	1,198	619	51.66%	351	56.67%	322	29	323
1981	1,220	618	50.68%	388	62.82%	328	25	329
1982	1,220	556	45.55%	344	61.83%	328	23	329
1983	1,230	561	45.60%	319	56.91%	331	26	331
1984	1,260	702	55.73%	475	67.62%	339	24	339
1985	1,300	1,010	77.71%	636	62.94%	350	40	350
1986	1,330	1,086	81.69%	782	71.99%	358	33	358
1987	1,490	1,456	97.73%	1,129	77.55%	401	35	401
1988	1,510	3,181	210.63%	2,262	71.12%	406	98	407
1989	1,530	3,864	252.52%	3,109	80.46%	411	81	412
1990	1,550	4,026	259.76%	3,599	89.38%	417	46	418
1991	1,560	4,106	263.18%	3,510	85.49%	419	64	420
1992	1,580	4,326	273.81%	3,637	84.08%	425	74	426
1993	1,650	4,518	273.83%	3,912	86.58%	444	65	445
1994	1,550	4,948	319.25%	3,780	76.38%	417	125	418
1995	1,580	4,554	288.21%	3,927	86.23%	425	67	426
1996	1,650	4,867	294.95%	4,178	85.84%	444	74	445
1997	1,660	4,854	292.41%	4,270	87.97%	446	63	447
1998	1,700	4,968	292.26%	4,246	85.47%	457	77	458
1999	1,739	5,080	292.12%	4,215	82.97%	468	93	468
2000	1,777	5,189	291.97%	4,175	80.47%	478	109	479
2001	1,815	5,295	291.83%	4,129	77.97%	488	125	489
2002	1,851	5,398	291.68%	4,074	75.47%	498	142	499
2003	1,886	5,498	291.53%	4,012	72.97%	507	159	508
2004	1,920	5,594	291.39%	3,942	70.47%	516	177	517
2005	1,953	5,687	291.24%	3,950	69.47%	525	186	526
2006	1,984	5,775	291.10%	3,954	68.47%	533	195	534
2007	2,014	5,858	290.95%	3,953	67.47%	541	204	542
2008	2,042	5,937	290.81%	3,947	66.47%	549	213	550
2009	2,068	6,012	290.66%	3,936	65.47%	556	223	557
2010	2,093	6,081	290.51%	3,920	64.47%	563	232	564
2011	2,116	6,145	290.37%	3,900	63.47%	569	241	570
2012	2,137	6,203	290.22%	3,875	62.47%	575	250	576
2013	2,157	6,256	290.08%	3,845	61.47%	580	258	581
2014	2,174	6,303	289.93%	3,811	60.47%	585	267	586
2015	2,189	6,343	289.79%	3,772	59.47%	589	276	590
2016	2,202	6,378	289.64%	3,729	58.47%	592	284	593
2017	2,213	6,407	289.50%	3,682	57.47%	595	292	596
2018	2,222	6,429	289.35%	3,631	56.47%	597	300	599
2019	2,229	6,446	289.21%	3,575	55.47%	599	308	600
2020	2,233	6,455	289.07%	3,516	54.47%	600	315	602

Actual Period Average (1980-1997).....

179.72%

106.90%

Standard Deviation (1980-1997)

Forecast Period Average (1998-2020)....

290.66%

298.71%

Latest/Most Stable Period (1994-1997)

Assumptions:

M&I / Total Domestic Water Use per Person.....

322.9

240.0

Gallons per person per day

[M&I/Total Domestic Water Use Coefficients]

0.3616

0.2689

Acre-feet per person per year

Commercial & Industrial Water Use per Worker.....

95.7

Gallons per worker per day (excludes mining)

[Commercial & Industrial Water Use Coefficient]

0.1072

Acre-feet per worker per year (excludes mining)

Note: One acre-foot (AF) is equivalent to approximately 325,851 gallons.

[1] Estimated water use is based on constant percent of total resident population being on public supplied water systems. See Part 2 of this table

[2] Excludes mining employment and mining water use.

[3] M&I water use includes public supplied water for domestic (residential), commercial, industrial and thermoelectric uses.

Sources: Population estimates--State Demographer; Population forecasts--NDWP; Employment--DETR; Employment forecasts--NDWP.

Eureka County Water Withdrawal Forecasts

Page 2 of 2

Part 2-Estimated M& I and Public & Self-Supplied Domestic Water Use (Acre-Feet)

Years: Actuals 1980-1997; Forecasts 1998-2018	Forecasted Population on Public Water Systems [1]	Forecasted Public Supplied Domestic Water Use [1]	Forecasted Self Supplied Domestic Water Use [1]	Forecasted Population on Public Water Systems [2]	Variable Percent of Population on Public Supply	Forecasted Public Supplied Domestic Water Use [2]	Forecasted Self Supplied Domestic Water Use [2]	Forecasted Municipal & Industrial (M&I) Water Use [2] [3]
1980	892	246	76	--	--	--	--	--
1981	909	251	77	--	--	--	--	--
1982	909	251	77	--	--	--	--	--
1983	916	253	78	--	--	--	--	--
1984	939	259	80	--	--	--	--	--
1985	968	267	82	--	--	--	--	--
1986	991	273	84	--	--	--	--	--
1987	1,110	306	94	--	--	--	--	--
1988	1,125	310	96	--	--	--	--	--
1989	1,140	315	97	--	--	--	--	--
1990	1,155	319	98	--	--	--	--	--
1991	1,162	321	99	--	--	--	--	--
1992	1,177	325	100	--	--	--	--	--
1993	1,229	339	104	--	--	--	--	--
1994	1,155	319	98	--	--	--	--	--
1995	1,177	325	100	1,177	74.49%	325	100	426
1996	1,229	339	104	1,229	74.51%	339	104	445
1997	1,237	341	105	1,237	74.53%	341	105	447
1998	1,266	349	108	1,267	74.55%	350	107	458
1999	1,295	358	110	1,297	74.57%	358	110	469
2000	1,324	365	112	1,326	74.59%	366	112	479
2001	1,352	373	115	1,354	74.61%	374	114	489
2002	1,379	381	117	1,381	74.62%	381	117	499
2003	1,405	388	119	1,408	74.64%	389	119	509
2004	1,430	395	122	1,433	74.66%	396	121	518
2005	1,455	401	124	1,458	74.68%	402	123	527
2006	1,478	408	126	1,482	74.70%	409	125	536
2007	1,500	414	127	1,504	74.72%	415	126	544
2008	1,521	420	129	1,526	74.74%	421	128	551
2009	1,541	425	131	1,546	74.75%	427	130	559
2010	1,559	430	132	1,565	74.77%	432	131	566
2011	1,576	435	134	1,583	74.79%	437	132	572
2012	1,592	439	135	1,599	74.81%	441	134	578
2013	1,606	443	136	1,614	74.83%	445	135	583
2014	1,619	447	138	1,627	74.85%	449	136	588
2015	1,631	450	139	1,639	74.87%	452	137	592
2016	1,640	453	139	1,649	74.89%	455	137	596
2017	1,649	455	140	1,658	74.90%	458	138	599
2018	1,655	457	141	1,665	74.92%	459	138	601
2019	1,660	458	141	1,670	74.94%	461	139	603
2020	1,664	459	141	1,674	74.96%	462	139	604

Assumptions:

	M&I Factor	Domestic only
M&I / Domestic Use/Person (Public Supplied).....	322.9	246.4
[Public Supplied Water Use Coefficients]	0.3616	0.2760
Domestic Water Use per Person - Self-Supplied Water.....	221.5	
[Self-Supplied Water Use Coefficient]	0.2481	
1995 Estimated Resident Population on Public Supply.....	74.49%	

Note: One acre-foot (AF) is equivalent to approximately 325,851 gallons.

[1] Estimates/forecasts are based on constant percent of total resident population being on public supplied water systems.

[2] Estimates/forecasts are based on a variable percent of total resident population on public supplied water systems for the years 1996 through 2

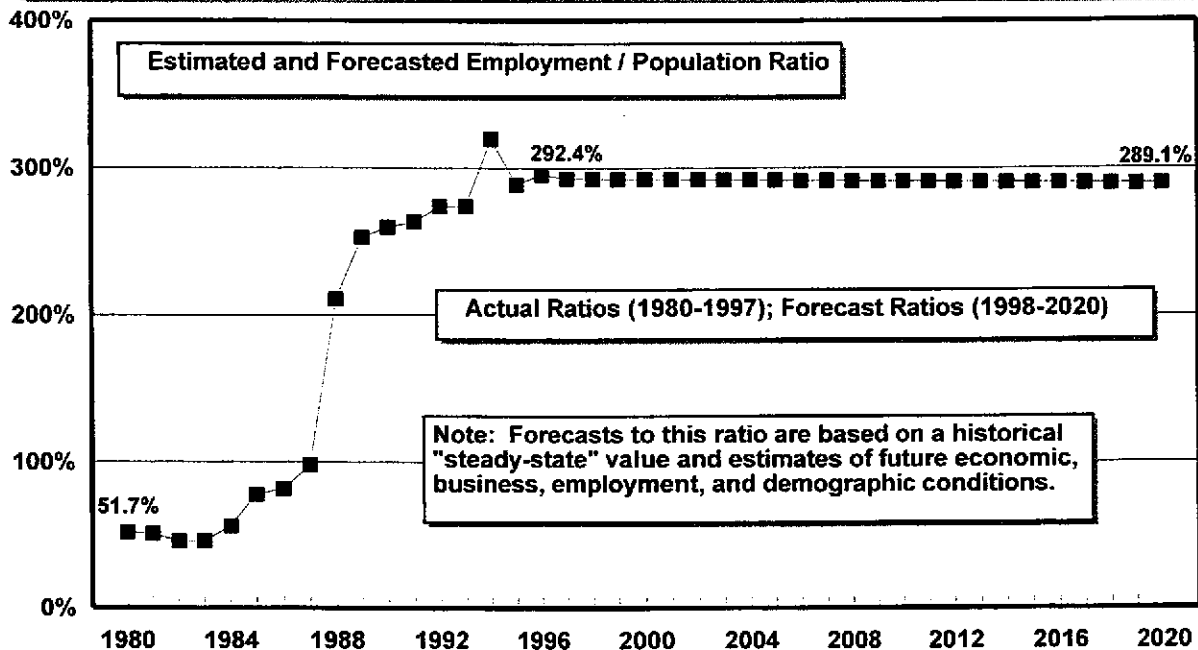
[3] M&I water use includes public supplied water for domestic (residential), commercial, industrial and thermoelectric uses.

Sources: Population estimates--State Demographer; Population forecasts--NDWP; Employment--DETR; Employment forecasts--NDWP.

Nevada Socioeconomic Analysis and Forecasts

Eureka County Employment-to-Population Ratios

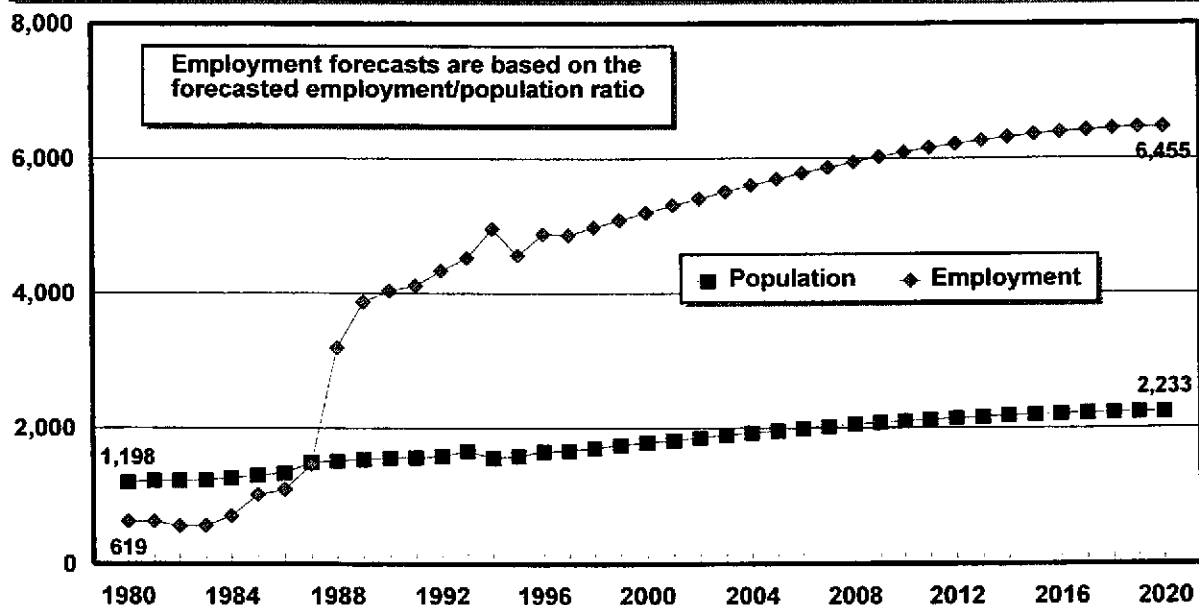
Ratio of Total Covered Employment to Total Population (Percent)



Source Data: Nevada State Demographer; DETR.

Eureka County Population & Employment Forecasts

Total Population (Persons) and Total Covered Employment (Workers)

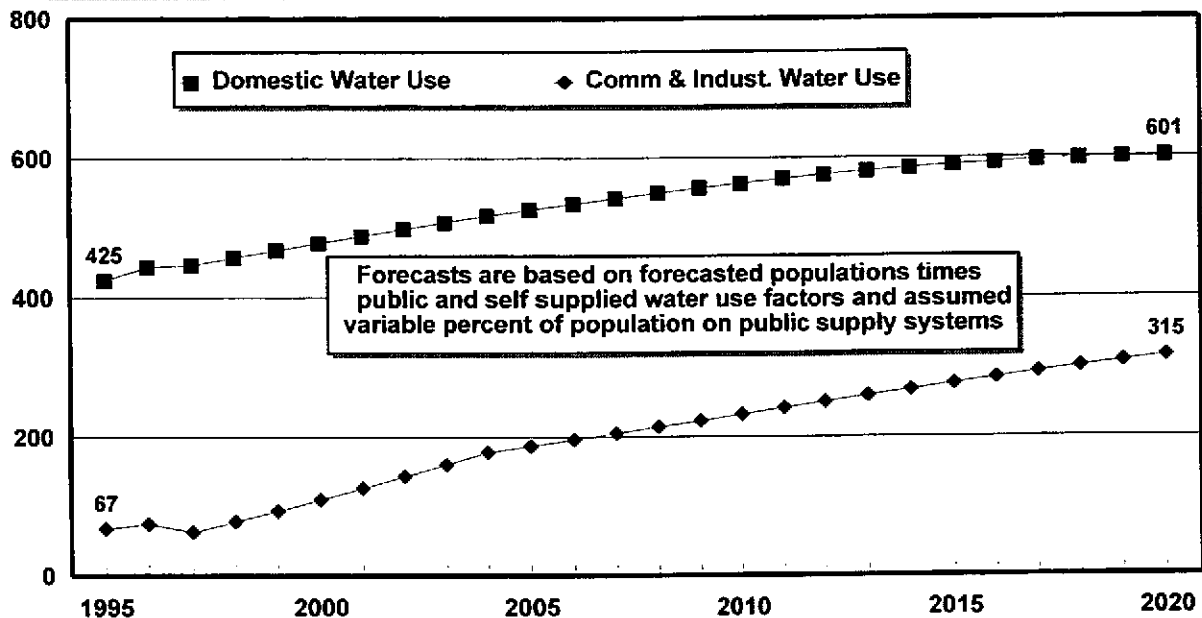


Source Data: Nevada State Demographer; DETR.

Nevada Water Use Analysis and Forecasts-1

Eureka County Water Withdrawal Forecasts

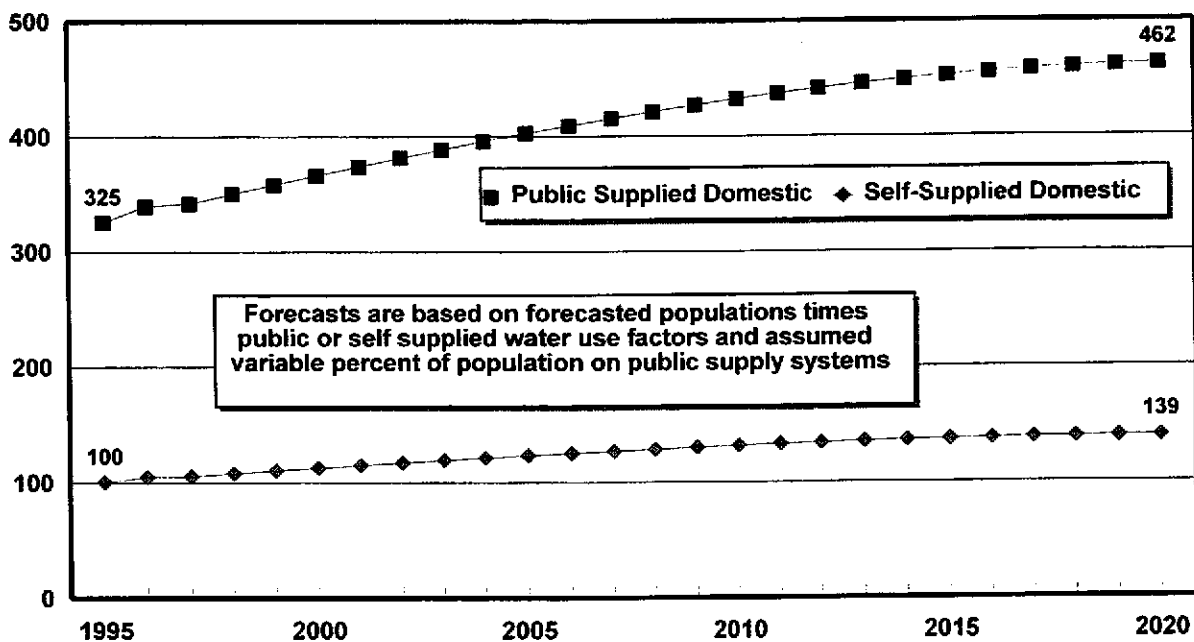
Domestic (Residential) and Commercial & Industrial Water Use (AF) [Variable]



Note: Forecasts based on fixed percent of population on public supply.

Eureka County Water Withdrawal Forecasts

Public and Self-Supplied Domestic (Residential) Water Use (AF) [Variable]

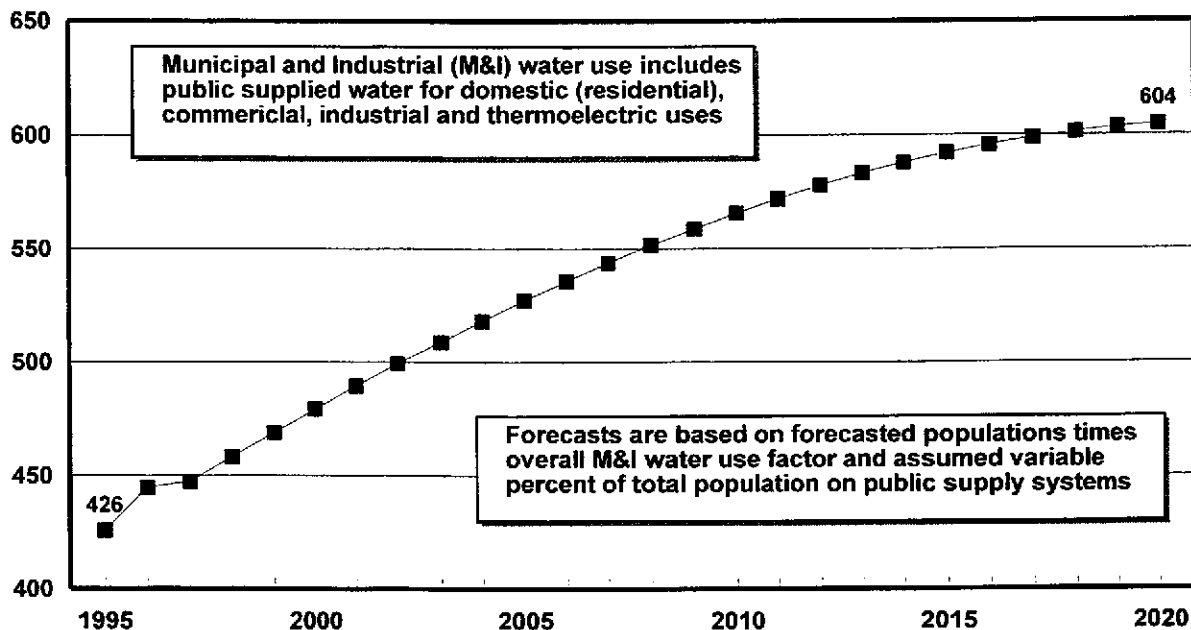


Note: Forecasts based on fixed percent of population on public supply.

Nevada Water Use Analysis and Forecasts-2

Eureka County Water Withdrawal Forecasts

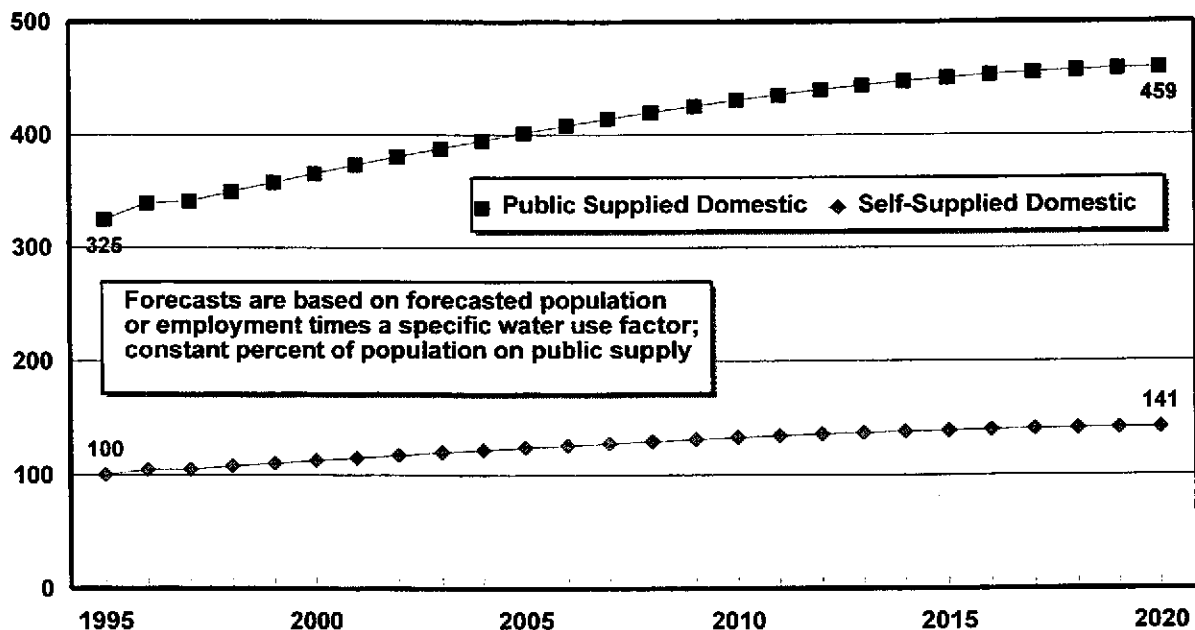
Total Municipal and Industrial (M&I) Water Use (AF) [Variable]



Note: Forecasts based on variable percent of population on public supply.

Eureka County Water Withdrawal Forecasts

Public and Self-Supplied Domestic Water Use (AF) [Fixed]



Note: Forecasts based on variable percent of population on public supply.

Humboldt County Water Withdrawal Forecasts

Page 1 of 2

Part 1-Domestic, Commercial & Industrial, M&I Water Use Estimates/Forecasts (Acre-Feet)

Years: Actuals 1980-1997; Forecasts 1998-2018	Estimated and Forecasted Resident Population	Estimated and Forecasted Total Covered Employment	Employment/ Population Ratio	Estimated and Forecasted Mining Employment	Share of Total Covered Employment	Forecasted Total Domestic (Residential) Water Use[1]	Forecasted Total Commercial and Industrial Water Use[2]	Forecasted Municipal & Industrial (M&I) Water Use [1] [3]
1980	9,449	4,196	44.41%	165	3.92%	2,587	1,041	2,440
1981	10,380	4,521	43.56%	277	6.14%	2,841	1,096	2,680
1982	10,920	3,991	36.55%	261	6.53%	2,989	963	2,819
1983	10,960	3,935	35.91%	281	7.15%	3,000	944	2,830
1984	11,190	4,157	37.15%	308	7.40%	3,063	994	2,889
1985	11,260	4,046	35.93%	393	9.71%	3,082	943	2,907
1986	11,220	4,054	36.13%	459	11.33%	3,071	928	2,897
1987	11,490	4,615	40.16%	728	15.77%	3,145	1,004	2,966
1988	12,050	5,599	46.47%	1,167	20.85%	3,299	1,145	3,111
1989	12,580	6,283	49.94%	1,296	20.62%	3,444	1,288	3,248
1990	13,020	6,123	47.03%	1,527	24.94%	3,564	1,187	3,361
1991	13,500	6,671	49.41%	1,761	26.40%	3,696	1,268	3,485
1992	14,000	6,717	47.98%	1,998	29.75%	3,832	1,219	3,615
1993	14,510	7,059	48.65%	2,092	29.63%	3,972	1,283	3,746
1994	15,670	7,253	46.28%	2,075	28.62%	4,290	1,337	4,046
1995	16,270	7,770	47.75%	2,305	29.67%	4,454	1,411	4,201
1996	16,460	8,292	50.38%	2,493	30.07%	4,506	1,498	4,250
1997	17,520	8,554	48.82%	2,451	28.65%	4,796	1,576	4,523
1998	17,985	8,783	48.84%	2,451	27.90%	4,923	1,635	4,643
1999	18,444	9,010	48.85%	2,446	27.15%	5,049	1,695	4,762
2000	18,897	9,233	48.86%	2,438	26.40%	5,173	1,755	4,879
2001	19,343	9,454	48.87%	2,425	25.65%	5,295	1,815	4,994
2002	19,781	9,670	48.89%	2,408	24.90%	5,415	1,875	5,107
2003	20,209	9,882	48.90%	2,387	24.15%	5,532	1,936	5,218
2004	20,627	10,089	48.91%	2,361	23.40%	5,647	1,996	5,326
2005	21,034	10,290	48.92%	2,331	22.65%	5,758	2,055	5,430
2006	21,427	10,485	48.93%	2,297	21.90%	5,866	2,115	5,532
2007	21,808	10,674	48.95%	2,258	21.15%	5,970	2,174	5,630
2008	22,174	10,856	48.96%	2,215	20.40%	6,070	2,232	5,725
2009	22,524	11,030	48.97%	2,168	19.65%	6,166	2,289	5,815
2010	22,858	11,196	48.98%	2,117	18.90%	6,257	2,345	5,901
2011	23,174	11,354	49.00%	2,061	18.15%	6,344	2,400	5,983
2012	23,473	11,503	49.01%	2,002	17.40%	6,426	2,454	6,060
2013	23,752	11,643	49.02%	1,939	16.65%	6,502	2,506	6,132
2014	24,012	11,773	49.03%	1,872	15.90%	6,573	2,557	6,199
2015	24,251	11,894	49.04%	1,802	15.15%	6,638	2,606	6,261
2016	24,468	12,003	49.06%	1,729	14.40%	6,698	2,653	6,317
2017	24,664	12,102	49.07%	1,652	13.65%	6,752	2,699	6,368
2018	24,837	12,190	49.08%	1,573	12.90%	6,799	2,742	6,412
2019	24,987	12,267	49.09%	1,491	12.15%	6,840	2,783	6,451
2020	25,114	12,333	49.11%	1,406	11.40%	6,875	2,822	6,484

Actual Period Average (1980-1997)..... 44.03% 5.33% Standard Deviation (1980-1997)
Forecast Period Average (1998-2020).... 48.97% 48.31% Latest/Most Stable Period (1994-1997)

Assumptions:

M&I / Total Domestic Water Use per Person.....	348.8	244.4	Gallons per person per day
[M&I/Total Domestic Water Use Coefficients]	0.3907	0.2737	Acre-feet per person per year
Commercial & Industrial Water Use per Worker.....	230.6		Gallons per worker per day (excludes mining)
[Commercial & Industrial Water Use Coefficient]	0.2583		Acre-feet per worker per year (excludes mining)

Note: One acre-foot (AF) is equivalent to approximately 325,851 gallons.

[1] Estimated water use is based on constant percent of total resident population being on public supplied water systems. See Part 2 of this table

[2] Excludes mining employment and mining water use.

[3] M&I water use includes public supplied water for domestic (residential), commercial, industrial and thermoelectric uses.

Sources: Population estimates--State Demographer; Population forecasts--NDWP; Employment--DETR; Employment forecasts--NDWP.

Humboldt County Water Withdrawal Forecasts

Page 2 of 2

Part 2-Estimated M&I and Public & Self-Supplied Domestic Water Use (Acre-Feet)

Years: Actuals 1980-1997; Forecasts 1998-2018	Forecasted Population on Public Water Systems [1]	Forecasted Public Supplied Domestic Water Use [1]	Forecasted Self Supplied Domestic Water Use [1]	Forecasted Population on Public Water Systems [2]	Variable Percent of Population on Public Supply	Forecasted Public Supplied Domestic Water Use [2]	Forecasted Self Supplied Domestic Water Use [2]	Forecasted Municipal & Industrial (M&I) Water Use [2] [3]
1980	6,244	1,769	817	--	--	--	--	--
1981	6,860	1,944	898	--	--	--	--	--
1982	7,216	2,045	944	--	--	--	--	--
1983	7,243	2,052	948	--	--	--	--	--
1984	7,395	2,096	968	--	--	--	--	--
1985	7,441	2,109	974	--	--	--	--	--
1986	7,415	2,101	970	--	--	--	--	--
1987	7,593	2,152	994	--	--	--	--	--
1988	7,963	2,257	1,042	--	--	--	--	--
1989	8,313	2,356	1,088	--	--	--	--	--
1990	8,604	2,438	1,126	--	--	--	--	--
1991	8,921	2,528	1,167	--	--	--	--	--
1992	9,252	2,622	1,211	--	--	--	--	--
1993	9,589	2,717	1,255	--	--	--	--	--
1994	10,355	2,934	1,355	--	--	--	--	--
1995	10,752	3,047	1,407	10,752	66.08%	3,047	1,407	4,201
1996	10,878	3,082	1,423	10,880	66.10%	3,083	1,423	4,250
1997	11,578	3,281	1,515	11,584	66.12%	3,283	1,514	4,525
1998	11,885	3,368	1,555	11,894	66.13%	3,370	1,553	4,646
1999	12,189	3,454	1,595	12,201	66.15%	3,457	1,592	4,765
2000	12,488	3,539	1,634	12,504	66.17%	3,543	1,630	4,883
2001	12,783	3,622	1,673	12,802	66.18%	3,628	1,668	5,000
2002	13,072	3,704	1,711	13,095	66.20%	3,711	1,705	5,114
2003	13,355	3,785	1,748	13,382	66.22%	3,792	1,741	5,225
2004	13,631	3,863	1,784	13,662	66.23%	3,871	1,776	5,334
2005	13,900	3,939	1,819	13,935	66.25%	3,949	1,810	5,440
2006	14,160	4,013	1,853	14,199	66.27%	4,024	1,843	5,543
2007	14,412	4,084	1,886	14,455	66.28%	4,096	1,875	5,643
2008	14,653	4,152	1,918	14,701	66.30%	4,166	1,905	5,738
2009	14,885	4,218	1,948	14,937	66.32%	4,233	1,935	5,830
2010	15,106	4,280	1,977	15,162	66.33%	4,297	1,962	5,917
2011	15,315	4,340	2,004	15,376	66.35%	4,357	1,988	6,001
2012	15,512	4,396	2,030	15,578	66.37%	4,414	2,013	6,079
2013	15,697	4,448	2,054	15,767	66.38%	4,468	2,036	6,152
2014	15,868	4,497	2,076	15,944	66.40%	4,518	2,057	6,221
2015	16,026	4,541	2,097	16,106	66.42%	4,564	2,077	6,284
2016	16,170	4,582	2,116	16,255	66.43%	4,606	2,094	6,341
2017	16,299	4,619	2,133	16,389	66.45%	4,644	2,110	6,393
2018	16,414	4,651	2,148	16,508	66.47%	4,678	2,124	6,439
2019	16,513	4,679	2,161	16,612	66.48%	4,707	2,136	6,479
2020	16,597	4,703	2,172	16,701	66.50%	4,733	2,145	6,513

Assumptions:

	M&I Factor	Domestic only
M&I / Domestic Use/Person (Public Supplied).....	348.8	253.0 Gallons per person per day--public supply
[Public Supplied Water Water Use Coefficients]	0.3907	0.2834 Acre-feet per person per year
Domestic Water Use per Person - Self-Supplied Water.....	227.6	Gallons per person per day--self supply
[Self-Supplied Water Use Coefficient]	0.2550	Acre-feet per person per year
1995 Estimated Resident Population on Public Supply.....	66.08%	Percent of total resident population

Note: One acre-foot (AF) is equivalent to approximately 325,851 gallons.

[1] Estimates/forecasts are based on constant percent of total resident population being on public supplied water systems.

[2] Estimates/forecasts are based on a variable percent of total resident population on public supplied water systems for the years 1996 through 2

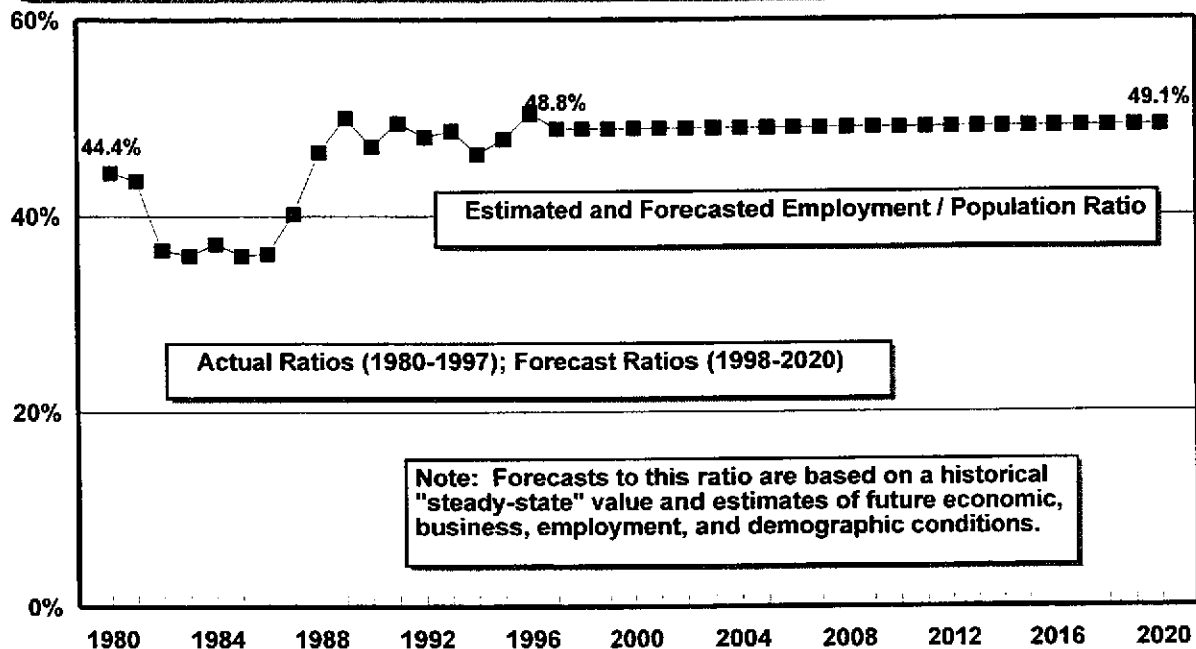
[3] M&I water use includes public supplied water for domestic (residential), commercial, industrial and thermoelectric uses.

Sources: Population estimates--State Demographer; Population forecasts--NDWP; Employment--DETR; Employment forecasts--NDWP.

Nevada Socioeconomic Analysis and Forecasts

Humboldt County Employment-to-Population Ratios

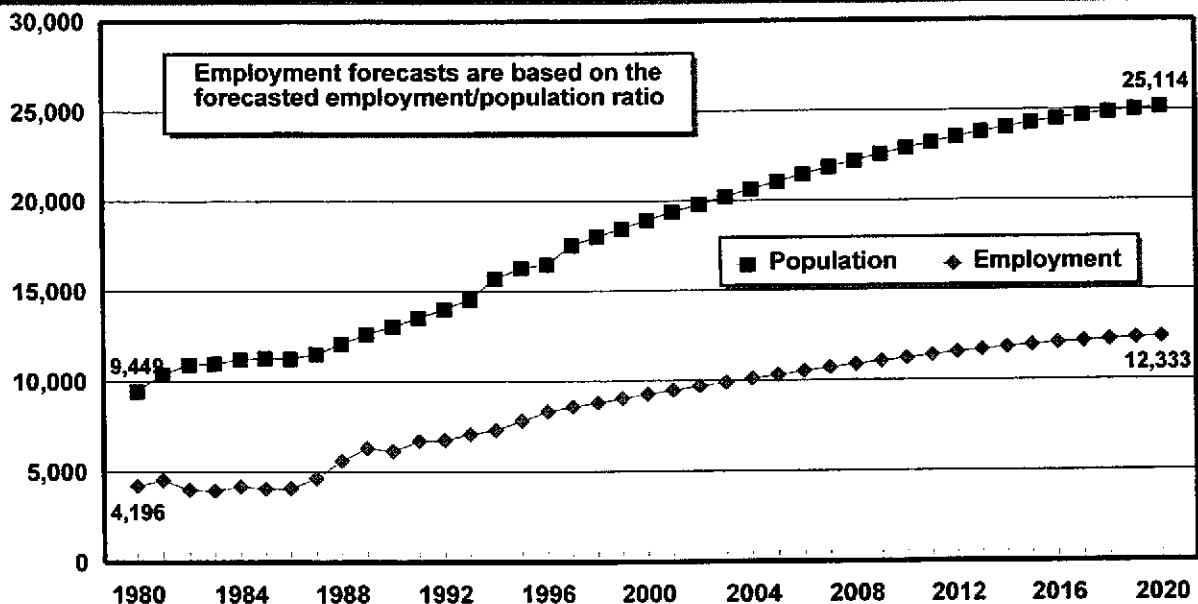
Ratio of Total Covered Employment to Total Population (Percent)



Source Data: Nevada State Demographer; DETR.

Humboldt County Population & Employment Forecasts

Total Population (Persons) and Total Covered Employment (Workers)

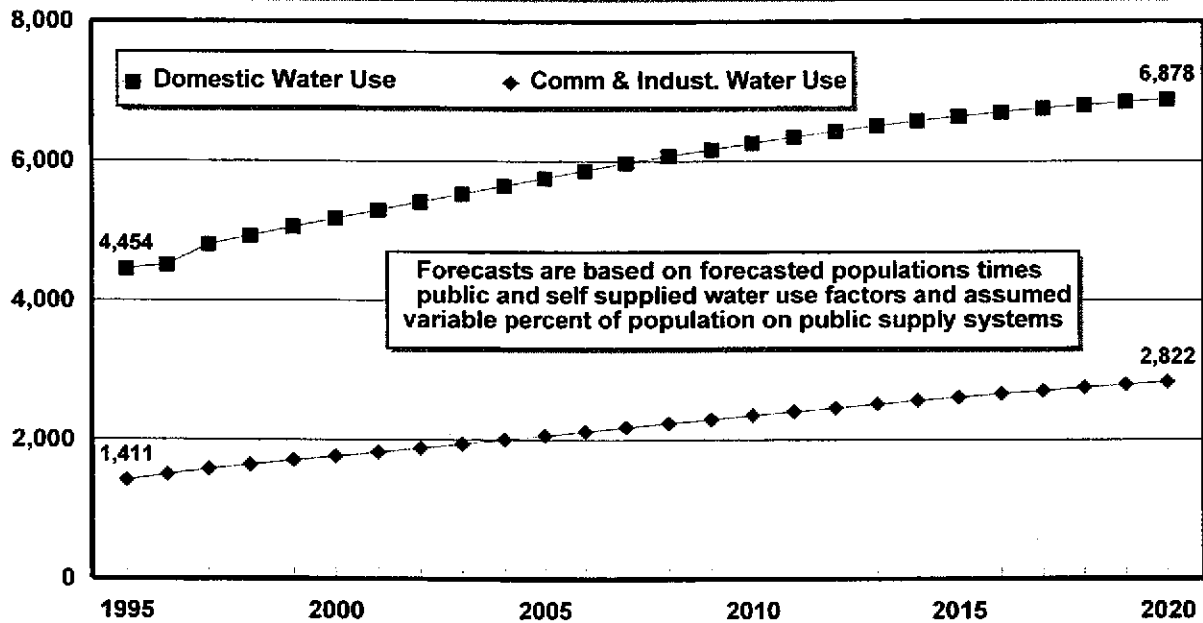


Source Data: Nevada State Demographer; DETR.

Nevada Water Use Analysis and Forecasts-1

Humboldt County Water Withdrawal Forecasts

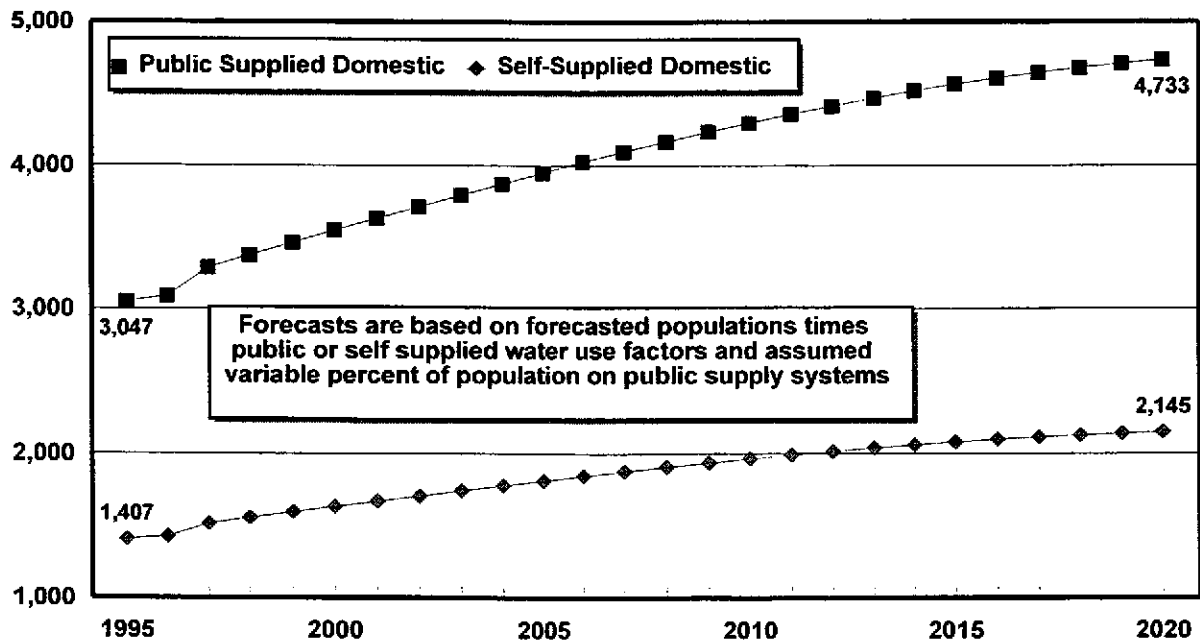
Domestic (Residential) and Commercial & Industrial Water Use (AF) [Variable]



Note: Forecasts based on fixed percent of population on public supply.

Humboldt County Water Withdrawal Forecasts

Public and Self-Supplied Domestic (Residential) Water Use (AF) [Variable]

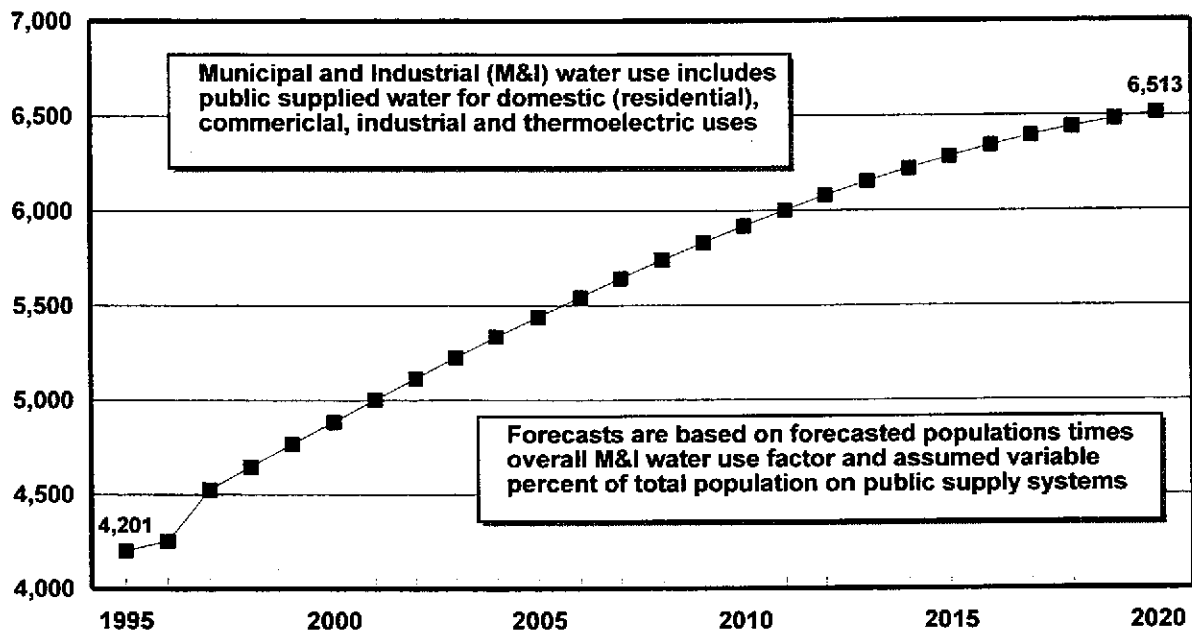


Note: Forecasts based on fixed percent of population on public supply.

Nevada Water Use Analysis and Forecasts-2

Humboldt County Water Withdrawal Forecasts

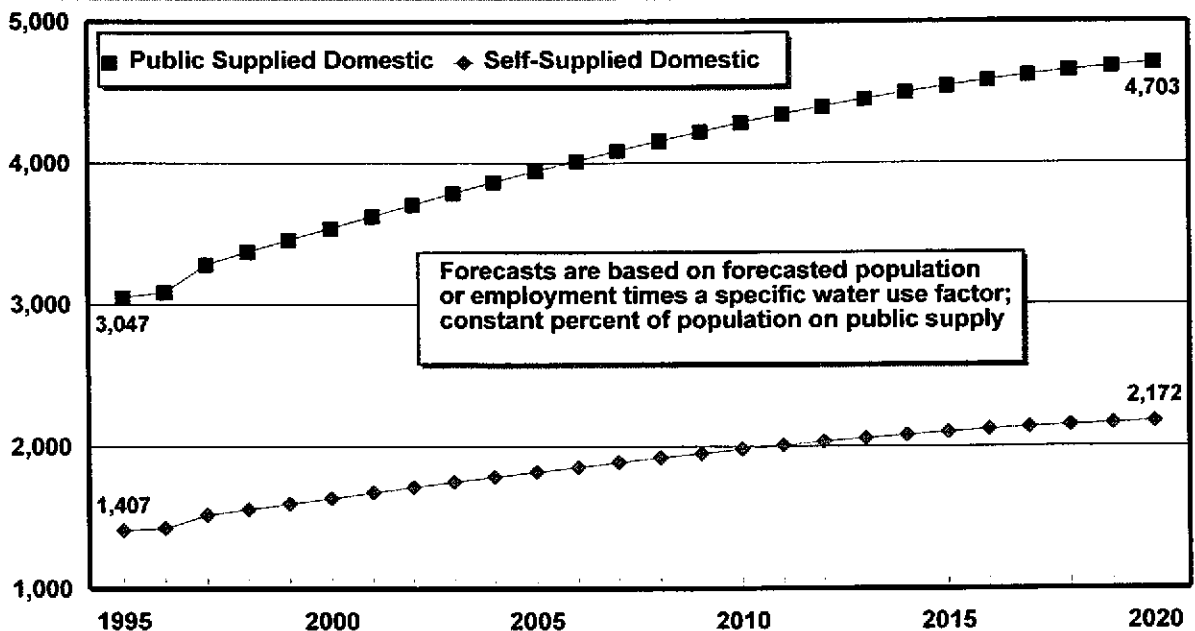
Total Municipal and Industrial (M&I) Water Use (AF) [Variable]



Note: Forecasts based on variable percent of population on public supply.

Humboldt County Water Withdrawal Forecasts

Public and Self-Supplied Domestic Water Use (AF) [Fixed]



Note: Forecasts based on variable percent of population on public supply.

Lander County Water Withdrawal Forecasts

Page 1 of 2

Part 1-Domestic, Commercial & Industrial, M&I Water Use Estimates/Forecasts (Acre-Feet)

Years: Actuals 1980-1997; Forecasts 1998-2018	Estimated and Forecasted Resident Population	Estimated and Forecasted Total Covered Employment	Employment/ Population Ratio	Estimated and Forecasted Mining Employment	Share of Total Covered Employment	Forecasted Total Domestic (Residential) Water Use[1]	Forecasted Total Commercial and Industrial Water Use[2]	Forecasted Municipal & Industrial (M&I) Water Use [1] [3]
1980	4,076	2,048	50.25%	994	48.51%	856	111	900
1981	5,010	2,195	43.80%	1,153	52.56%	1,053	110	1,107
1982	5,000	1,879	37.58%	1,015	54.02%	1,050	91	1,104
1983	4,720	1,621	34.35%	802	49.45%	992	86	1,043
1984	4,590	1,669	36.37%	818	48.99%	964	90	1,014
1985	4,520	1,691	37.40%	845	49.97%	950	89	998
1986	4,510	1,617	35.86%	731	45.19%	947	93	996
1987	4,600	2,099	45.63%	1,123	53.51%	966	103	1,016
1988	5,480	2,471	45.09%	1,169	47.33%	1,151	137	1,211
1989	6,270	2,868	45.74%	1,379	48.06%	1,317	157	1,385
1990	6,340	2,626	41.42%	1,360	51.79%	1,332	133	1,401
1991	6,370	2,570	40.35%	1,284	49.95%	1,338	135	1,407
1992	6,380	2,559	40.12%	1,229	48.02%	1,340	140	1,409
1993	6,430	2,346	36.49%	1,029	43.87%	1,351	139	1,420
1994	6,410	2,407	37.55%	983	40.82%	1,347	150	1,416
1995	6,440	2,465	38.27%	1,082	43.91%	1,353	146	1,423
1996	6,710	2,696	40.19%	1,213	44.97%	1,410	156	1,482
1997	7,030	2,708	38.52%	1,290	47.64%	1,477	149	1,553
1998	7,097	2,733	38.51%	1,294	47.36%	1,491	151	1,568
1999	7,163	2,757	38.49%	1,298	47.08%	1,505	154	1,582
2000	7,226	2,780	38.47%	1,301	46.80%	1,518	156	1,596
2001	7,287	2,802	38.46%	1,304	46.52%	1,531	158	1,610
2002	7,345	2,824	38.44%	1,306	46.24%	1,543	160	1,622
2003	7,401	2,844	38.43%	1,307	45.96%	1,555	162	1,635
2004	7,454	2,863	38.41%	1,308	45.68%	1,566	164	1,647
2005	7,505	2,882	38.40%	1,308	45.40%	1,577	166	1,658
2006	7,553	2,899	38.38%	1,308	45.12%	1,587	168	1,668
2007	7,598	2,915	38.37%	1,307	44.84%	1,596	169	1,678
2008	7,640	2,930	38.35%	1,306	44.56%	1,605	171	1,688
2009	7,680	2,944	38.34%	1,304	44.28%	1,614	173	1,697
2010	7,717	2,957	38.32%	1,301	44.00%	1,621	174	1,705
2011	7,751	2,969	38.31%	1,298	43.72%	1,628	176	1,712
2012	7,782	2,980	38.29%	1,294	43.44%	1,635	177	1,719
2013	7,810	2,989	38.27%	1,290	43.16%	1,641	179	1,725
2014	7,835	2,998	38.26%	1,285	42.88%	1,646	180	1,731
2015	7,857	3,005	38.24%	1,280	42.60%	1,651	182	1,736
2016	7,876	3,011	38.23%	1,274	42.32%	1,655	183	1,740
2017	7,892	3,016	38.21%	1,268	42.04%	1,658	184	1,743
2018	7,904	3,019	38.20%	1,261	41.76%	1,661	185	1,746
2019	7,914	3,022	38.18%	1,253	41.48%	1,663	186	1,748
2020	7,920	3,023	38.17%	1,245	41.20%	1,664	187	1,750

Actual Period Average (1980-1997).....

40.28%

4.15%

Standard Deviation (1980-1997)

Forecast Period Average (1998-2020)....

38.34%

38.63%

Latest/Most Stable Period (1994-1997)

Assumptions:

M&I Factor Domestic only:

M&I / Total Domestic Water Use per Person..... 245.4 187.6 Gallons per person per day

[M&I/Total Domestic Water Use Coefficients] 0.2748 0.2101 Acre-feet per person per year

Commercial & Industrial Water Use per Worker..... 94.0 Gallons per worker per day (excludes mining)

[Commercial & Industrial Water Use Coefficient] 0.1053 Acre-feet per worker per year (excludes mining)

Note: One acre-foot (AF) is equivalent to approximately 325,851 gallons.

[1] Estimated water use is based on constant percent of total resident population being on public supplied water systems. See Part 2 of this table

[2] Excludes mining employment and mining water use.

[3] M&I water use includes public supplied water for domestic (residential), commercial, industrial and thermoelectric uses.

Sources: Population estimates--State Demographer; Population forecasts--NDWP; Employment--DETR; Employment forecasts--NDWP.

Lander County Water Withdrawal Forecasts

Page 2 of 2

Part 2-Estimated M& I and Public & Self-Supplied Domestic Water Use (Acre-Feet)

Years: Actuals 1980-1997; Forecasts 1998-2018	Forecasted Population on Public Water Systems [1]	Forecasted Public Supplied Domestic Water Use [1]	Forecasted Self Supplied Domestic Water Use [1]	Forecasted Population on Public Water Systems [2]	Variable Percent of Population on Public Supply	Forecasted Public Supplied Domestic Water Use [2]	Forecasted Self Supplied Domestic Water Use [2]	Forecasted Municipal & Industrial (M&I) Water Use [2] [3]
1980	3,276	702	154	--	--	--	--	--
1981	4,027	863	190	--	--	--	--	--
1982	4,019	861	189	--	--	--	--	--
1983	3,794	813	179	--	--	--	--	--
1984	3,689	790	174	--	--	--	--	--
1985	3,633	778	171	--	--	--	--	--
1986	3,625	777	171	--	--	--	--	--
1987	3,697	792	174	--	--	--	--	--
1988	4,404	944	208	--	--	--	--	--
1989	5,039	1,080	238	--	--	--	--	--
1990	5,096	1,092	240	--	--	--	--	--
1991	5,120	1,097	241	--	--	--	--	--
1992	5,128	1,099	242	--	--	--	--	--
1993	5,168	1,107	244	--	--	--	--	--
1994	5,152	1,104	243	--	--	--	--	--
1995	5,176	1,109	244	5,176	80.37%	1,109	244	1,423
1996	5,393	1,155	254	5,394	80.39%	1,156	254	1,483
1997	5,650	1,211	266	5,653	80.41%	1,211	266	1,554
1998	5,704	1,222	269	5,709	80.43%	1,223	268	1,569
1999	5,757	1,233	271	5,763	80.45%	1,235	270	1,583
2000	5,808	1,244	274	5,815	80.47%	1,246	272	1,598
2001	5,856	1,255	276	5,865	80.49%	1,257	274	1,611
2002	5,903	1,265	278	5,914	80.51%	1,267	276	1,625
2003	5,948	1,274	280	5,960	80.53%	1,277	278	1,637
2004	5,991	1,284	282	6,004	80.55%	1,286	280	1,649
2005	6,032	1,292	284	6,047	80.57%	1,296	281	1,661
2006	6,070	1,301	286	6,087	80.59%	1,304	283	1,672
2007	6,107	1,308	288	6,125	80.61%	1,312	284	1,682
2008	6,141	1,316	289	6,161	80.63%	1,320	286	1,692
2009	6,173	1,323	291	6,194	80.65%	1,327	287	1,701
2010	6,202	1,329	292	6,226	80.67%	1,334	288	1,710
2011	6,230	1,335	294	6,255	80.69%	1,340	289	1,718
2012	6,255	1,340	295	6,281	80.71%	1,346	290	1,725
2013	6,277	1,345	296	6,305	80.74%	1,351	290	1,731
2014	6,297	1,349	297	6,327	80.76%	1,356	291	1,737
2015	6,315	1,353	298	6,347	80.78%	1,360	292	1,742
2016	6,330	1,356	298	6,363	80.80%	1,363	292	1,747
2017	6,343	1,359	299	6,378	80.82%	1,366	292	1,751
2018	6,353	1,361	299	6,389	80.84%	1,369	292	1,754
2019	6,360	1,363	300	6,399	80.86%	1,371	292	1,756
2020	6,366	1,364	300	6,405	80.88%	1,372	292	1,758

Assumptions:

M&I / Domestic Use/Person (Public Supplied).....	245.4	191.3	Gallons per person per day--public supply
[Public Supplied Water Water Use Coefficients]	0.2748	0.2142	Acre-feet per person per year
Domestic Water Use per Person - Self-Supplied Water.....	172.3		Gallons per person per day--self supply
[Self-Supplied Water Use Coefficient]	0.1930		Acre-feet per person per year
1995 Estimated Resident Population on Public Supply.....	80.37%		Percent of total resident population

Note: One acre-foot (AF) is equivalent to approximately 325,851 gallons.

[1] Estimates/forecasts are based on constant percent of total resident population being on public supplied water systems.

[2] Estimates/forecasts are based on a variable percent of total resident population on public supplied water systems for the years 1996 through 2

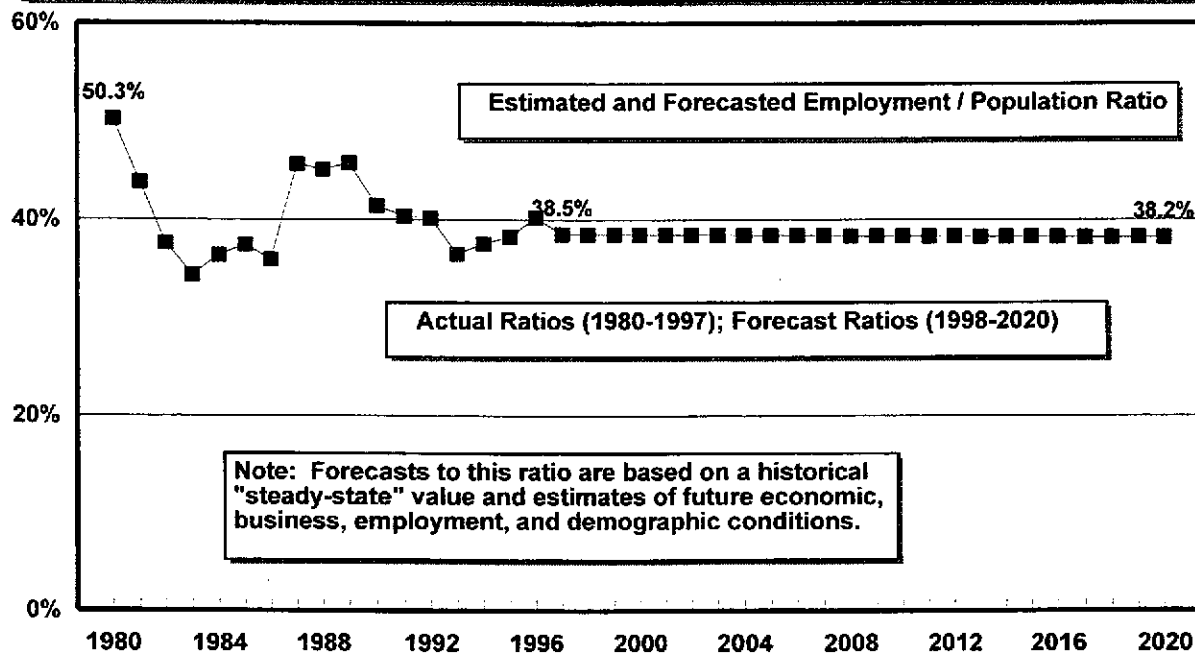
[3] M&I water use includes public supplied water for domestic (residential), commercial, industrial and thermoelectric uses.

Sources: Population estimates--State Demographer; Population forecasts--NDWP; Employment--DETR; Employment forecasts--NDWP.

Nevada Socioeconomic Analysis and Forecasts

Lander County Employment-to-Population Ratios

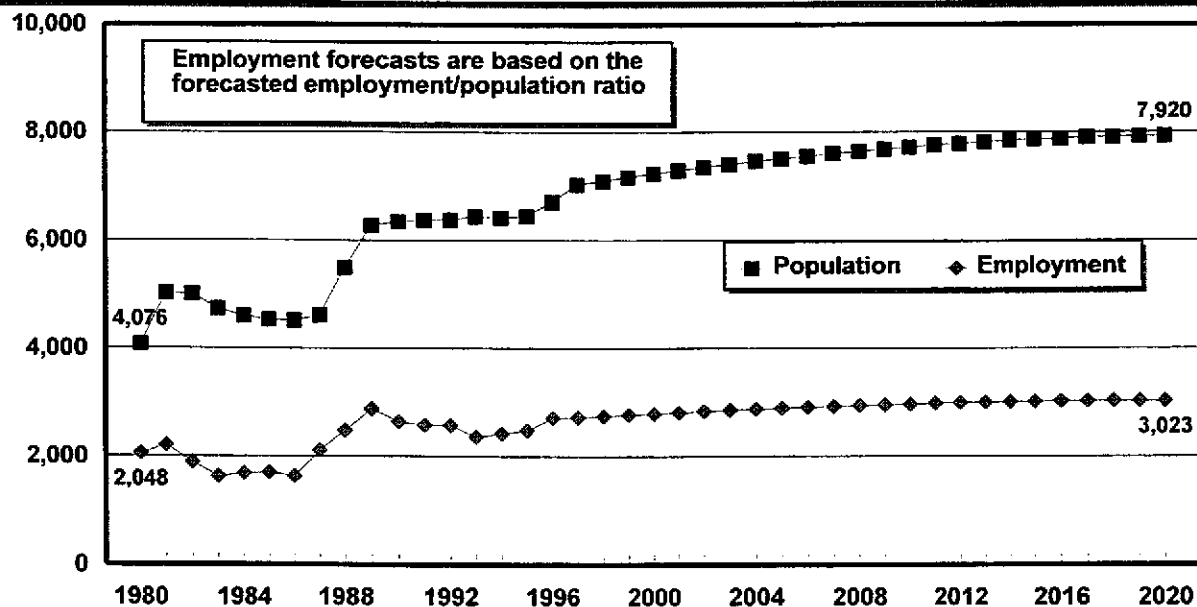
Ratio of Total Covered Employment to Total Population (Percent)



Source Data: Nevada State Demographer, DETR.

Lander County Population & Employment Forecasts

Total Population (Persons) and Total Covered Employment (Workers)

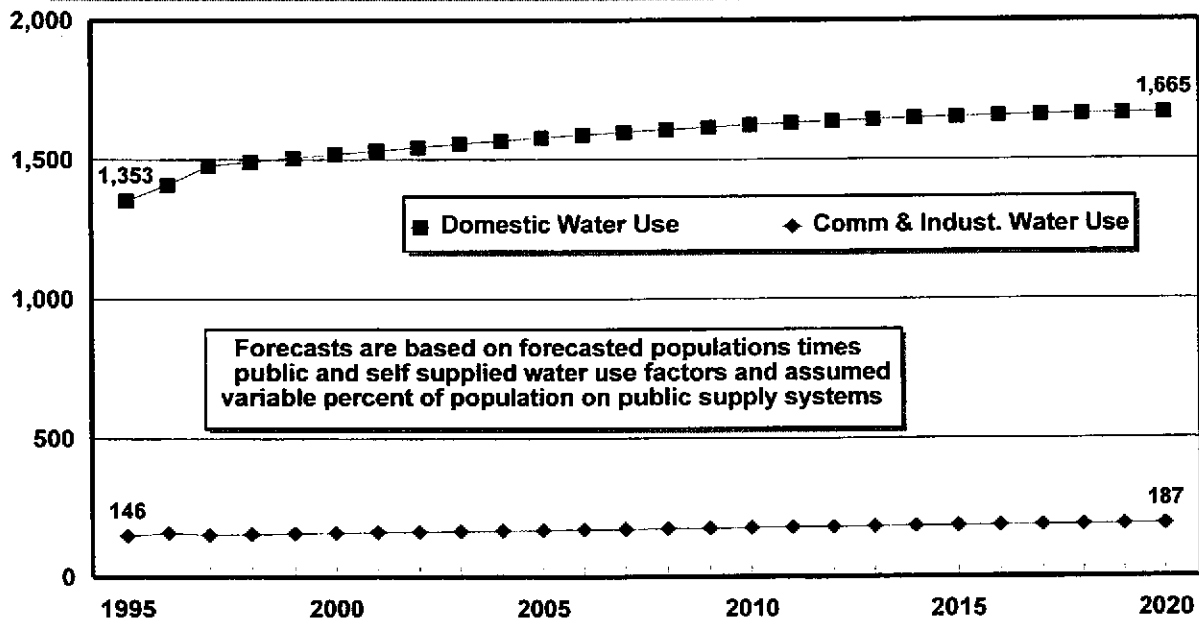


Source Data: Nevada State Demographer, DETR.

Nevada Water Use Analysis and Forecasts-1

Lander County Water Withdrawal Forecasts

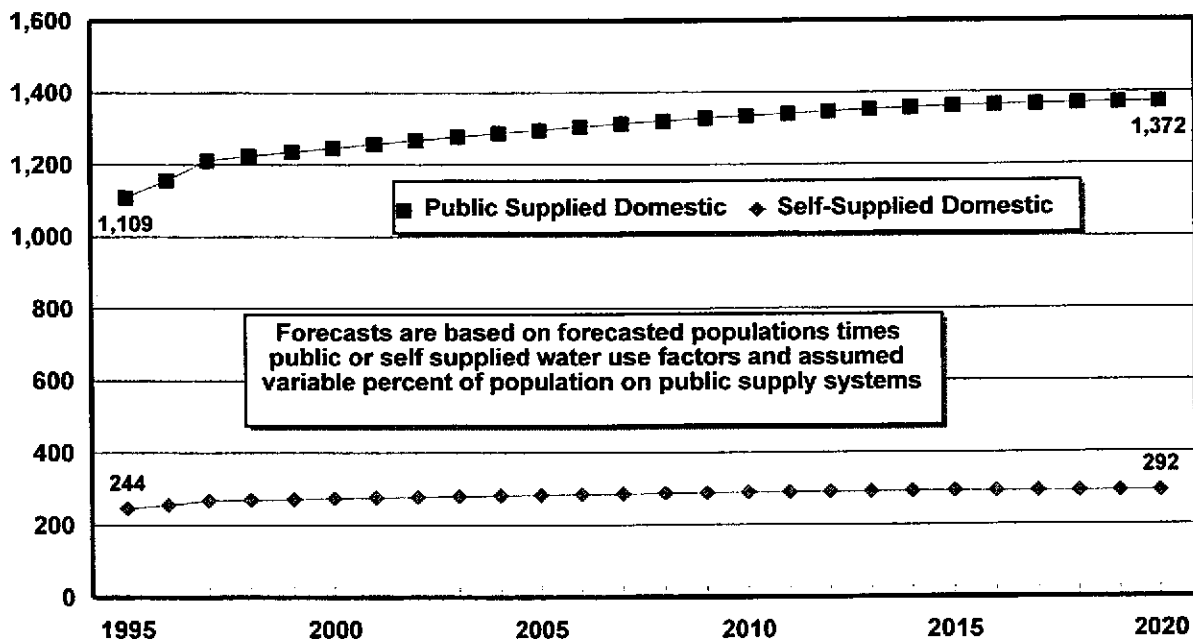
Domestic (Residential) and Commercial & Industrial Water Use (AF) [Variable]



Note: Forecasts based on fixed percent of population on public supply.

Lander County Water Withdrawal Forecasts

Public and Self-Supplied Domestic (Residential) Water Use (AF) [Variable]

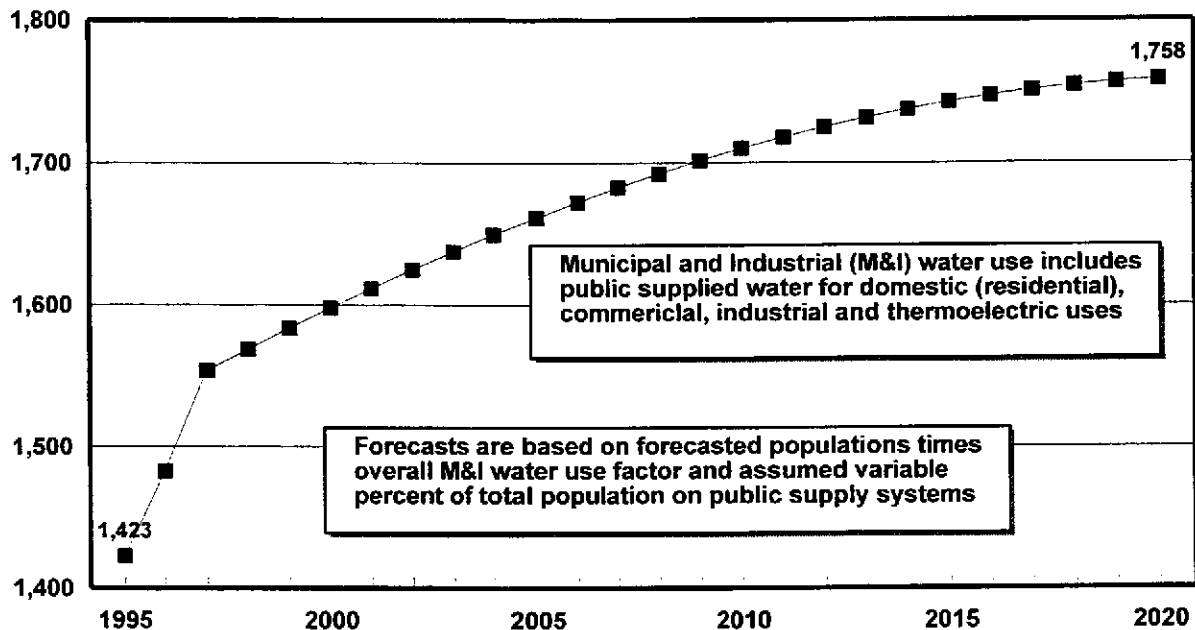


Note: Forecasts based on fixed percent of population on public supply.

Nevada Water Use Analysis and Forecasts-2

Lander County Water Withdrawal Forecasts

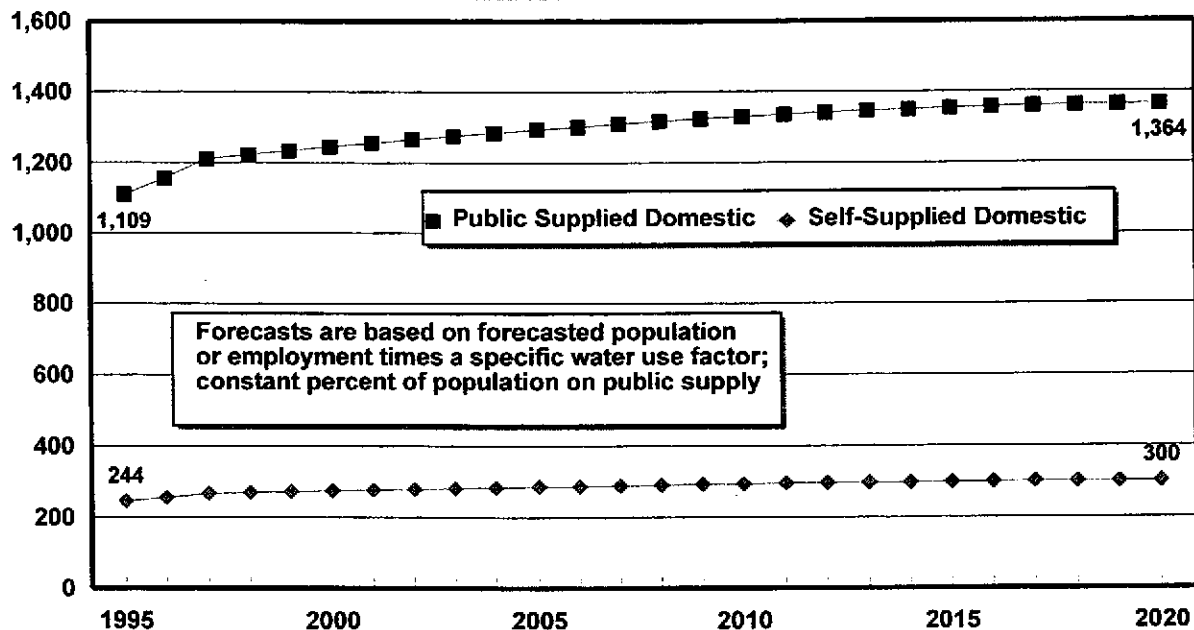
Total Municipal and Industrial (M&I) Water Use (AF) [Variable]



Note: Forecasts based on variable percent of population on public supply.

Lander County Water Withdrawal Forecasts

Public and Self-Supplied Domestic Water Use (AF) [Fixed]



Note: Forecasts based on variable percent of population on public supply.

Lincoln County Water Withdrawal Forecasts

Page 1 of 2

Part 1-Domestic, Commercial & Industrial, M&I Water Use Estimates/Forecasts (Acre-Feet)

Years: Actuals 1980-1997; Forecasts 1998-2018	Estimated and Forecasted Resident Population	Estimated and Forecasted Total Covered Employment	Employment/ Population Ratio	Estimated and Forecasted Mining Employment	Share of Total Covered Employment	Forecasted Total Domestic (Residential) Water Use[1]	Forecasted Total Commercial and Industrial Water Use[2]	Forecasted Municipal & Industrial (M&I) Water Use [1] [3]
1980	3,732	1,337	35.83%	305	22.80%	1,230	247	1,407
1981	3,760	1,572	41.82%	247	15.68%	1,240	317	1,418
1982	3,770	1,691	44.86%	120	7.12%	1,243	376	1,422
1983	3,760	1,594	42.39%	96	6.02%	1,240	358	1,418
1984	3,770	1,748	46.37%	67	3.82%	1,243	402	1,422
1985	3,780	1,693	44.80%	47	2.75%	1,246	394	1,426
1986	3,780	1,673	44.27%	22	1.29%	1,246	395	1,426
1987	3,790	1,681	44.36%	20	1.18%	1,250	397	1,429
1988	3,800	1,809	47.60%	24	1.31%	1,253	427	1,433
1989	3,800	1,817	47.83%	27	1.48%	1,253	428	1,433
1990	3,810	1,827	47.95%	27	1.46%	1,256	431	1,437
1991	3,870	1,738	44.92%	19	1.12%	1,276	411	1,459
1992	4,080	1,589	38.94%	15	0.92%	1,345	377	1,539
1993	4,130	1,630	39.48%	14	0.85%	1,362	387	1,558
1994	4,320	1,665	38.54%	13	0.80%	1,424	395	1,629
1995	4,110	1,535	37.36%	15	0.97%	1,355	364	1,550
1996	4,020	1,416	35.22%	18	1.27%	1,325	334	1,516
1997	4,110	1,463	35.60%	13	0.89%	1,355	347	1,550
1998	4,130	1,466	35.51%	13	0.88%	1,362	348	1,557
1999	4,149	1,469	35.42%	13	0.86%	1,368	348	1,565
2000	4,167	1,472	35.33%	13	0.85%	1,374	349	1,571
2001	4,184	1,475	35.24%	12	0.84%	1,380	350	1,578
2002	4,201	1,477	35.15%	12	0.83%	1,385	350	1,584
2003	4,217	1,479	35.07%	12	0.82%	1,390	351	1,590
2004	4,232	1,480	34.98%	12	0.80%	1,395	351	1,596
2005	4,247	1,482	34.89%	12	0.79%	1,400	352	1,602
2006	4,260	1,483	34.80%	12	0.78%	1,405	352	1,607
2007	4,273	1,483	34.72%	11	0.77%	1,409	352	1,612
2008	4,285	1,484	34.63%	11	0.76%	1,413	352	1,616
2009	4,296	1,484	34.54%	11	0.74%	1,416	352	1,620
2010	4,307	1,484	34.46%	11	0.73%	1,420	352	1,624
2011	4,316	1,483	34.37%	11	0.72%	1,423	352	1,628
2012	4,325	1,483	34.28%	11	0.71%	1,426	352	1,631
2013	4,332	1,482	34.20%	10	0.70%	1,428	352	1,634
2014	4,339	1,480	34.11%	10	0.68%	1,431	352	1,637
2015	4,345	1,479	34.03%	10	0.67%	1,433	351	1,639
2016	4,351	1,477	33.94%	10	0.66%	1,434	351	1,641
2017	4,355	1,475	33.86%	10	0.65%	1,436	350	1,642
2018	4,358	1,472	33.77%	9	0.64%	1,437	350	1,644
2019	4,361	1,469	33.69%	9	0.62%	1,438	349	1,645
2020	4,363	1,466	33.60%	9	0.61%	1,438	349	1,645

Actual Period Average (1980-1997).....	42.12%	4.28%	Standard Deviation (1980-1997)
Forecast Period Average (1998-2020)....	34.55%	36.68%	Latest/Most Stable Period (1994-1997)

Assumptions:

	M&I Factor	Domestic only
M&I / Total Domestic Water Use per Person.....	430.9	294.3
[M&I/Total Domestic Water Use Coefficients]	0.4827	0.3297
Commercial & Industrial Water Use per Worker.....	213.6	
[Commercial & Industrial Water Use Coefficient]	0.2392	

Note: One acre-foot (AF) is equivalent to approximately 325,851 gallons.

[1] Estimated water use is based on constant percent of total resident population being on public supplied water systems. See Part 2 of this table

[2] Excludes mining employment and mining water use.

[3] M&I water use includes public supplied water for domestic (residential), commercial, industrial and thermoelectric uses.

Sources: Population estimates--State Demographer; Population forecasts--NDWP; Employment--DETR; Employment forecasts--NDWP.

Lincoln County Water Withdrawal Forecasts

Page 2 of 2

Part 2-Estimated M&I and Public & Self-Supplied Domestic Water Use (Acre-Feet)

Years: Actuals 1980-1997; Forecasts 1998-2018	Forecasted Population on Public Water Systems [1]	Forecasted Public Supplied Domestic Water Use [1]	Forecasted Self Supplied Domestic Water Use [1]	Forecasted Population on Public Water Systems [2]	Variable Percent of Population on Public Supply	Forecasted Public Supplied Domestic Water Use [2]	Forecasted Self Supplied Domestic Water Use [2]	Forecasted Municipal & Industrial (M&I) Water Use [2] [3]
1980	2,916	982	248	--	--	--	--	--
1981	2,938	990	250	--	--	--	--	--
1982	2,945	992	250	--	--	--	--	--
1983	2,938	990	250	--	--	--	--	--
1984	2,945	992	250	--	--	--	--	--
1985	2,953	995	251	--	--	--	--	--
1986	2,953	995	251	--	--	--	--	--
1987	2,961	998	252	--	--	--	--	--
1988	2,969	1,000	252	--	--	--	--	--
1989	2,969	1,000	252	--	--	--	--	--
1990	2,977	1,003	253	--	--	--	--	--
1991	3,023	1,019	257	--	--	--	--	--
1992	3,188	1,074	271	--	--	--	--	--
1993	3,227	1,087	274	--	--	--	--	--
1994	3,375	1,137	287	--	--	--	--	--
1995	3,211	1,082	273	3,211	78.13%	1,082	273	1,550
1996	3,141	1,058	267	3,141	78.15%	1,059	267	1,516
1997	3,211	1,082	273	3,213	78.17%	1,083	273	1,551
1998	3,226	1,087	274	3,229	78.19%	1,088	274	1,558
1999	3,241	1,092	276	3,244	78.20%	1,093	275	1,566
2000	3,256	1,097	277	3,260	78.22%	1,098	276	1,573
2001	3,269	1,102	278	3,274	78.24%	1,103	276	1,580
2002	3,282	1,106	279	3,288	78.26%	1,108	277	1,586
2003	3,295	1,110	280	3,301	78.28%	1,112	278	1,593
2004	3,307	1,114	281	3,314	78.30%	1,117	279	1,599
2005	3,318	1,118	282	3,326	78.32%	1,121	280	1,604
2006	3,328	1,122	283	3,338	78.34%	1,125	280	1,610
2007	3,338	1,125	284	3,348	78.36%	1,128	281	1,615
2008	3,348	1,128	285	3,359	78.38%	1,132	281	1,620
2009	3,356	1,131	285	3,368	78.40%	1,135	282	1,624
2010	3,365	1,134	286	3,377	78.42%	1,138	282	1,628
2011	3,372	1,136	287	3,385	78.44%	1,141	283	1,632
2012	3,379	1,139	287	3,393	78.46%	1,143	283	1,636
2013	3,385	1,141	288	3,400	78.48%	1,146	283	1,639
2014	3,390	1,142	288	3,406	78.50%	1,148	283	1,642
2015	3,395	1,144	289	3,412	78.52%	1,150	283	1,645
2016	3,399	1,145	289	3,417	78.54%	1,151	284	1,647
2017	3,402	1,147	289	3,421	78.56%	1,153	284	1,649
2018	3,405	1,147	290	3,425	78.58%	1,154	284	1,650
2019	3,407	1,148	290	3,428	78.60%	1,155	283	1,652
2020	3,409	1,149	290	3,430	78.62%	1,156	283	1,653

Assumptions:

	M&I Factor	Domestic only
M&I / Domestic Use/Person (Public Supplied).....	430.9	300.8
[Public Supplied Water Water Use Coefficients]	0.4827	0.3370
Domestic Water Use per Person - Self-Supplied Water.....	271.1	
[Self-Supplied Water Use Coefficient]	0.3037	
1995 Estimated Resident Population on Public Supply.....	78.13%	

Note: One acre-foot (AF) is equivalent to approximately 325,851 gallons.

[1] Estimates/forecasts are based on constant percent of total resident population being on public supplied water systems.

[2] Estimates/forecasts are based on a variable percent of total resident population on public supplied water systems for the years 1996 through 2

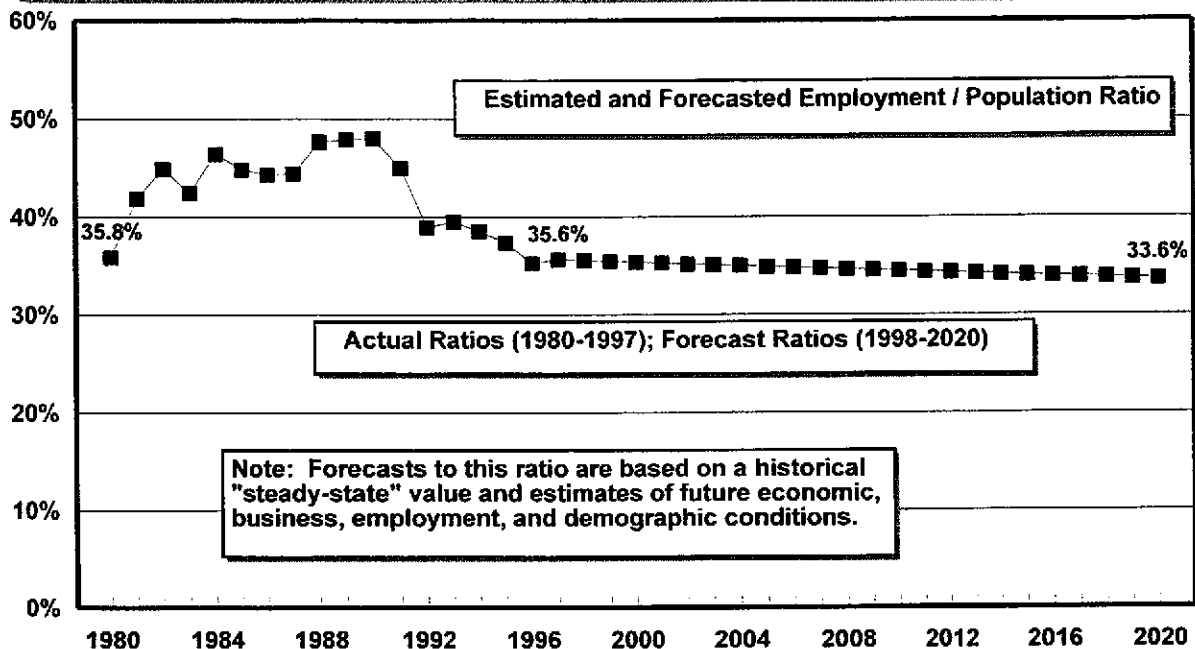
[3] M&I water use includes public supplied water for domestic (residential), commercial, industrial and thermoelectric uses.

Sources: Population estimates--State Demographer; Population forecasts--NDWP; Employment--DETR; Employment forecasts--NDWP.

Nevada Socioeconomic Analysis and Forecasts

Lincoln County Employment-to-Population Ratios

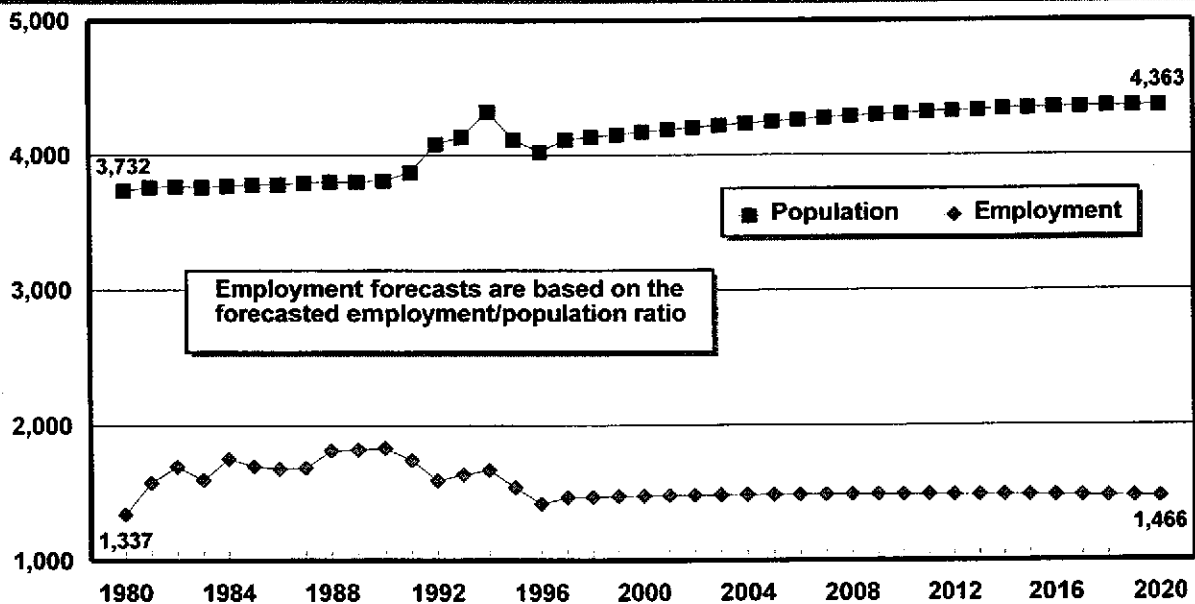
Ratio of Total Covered Employment to Total Population (Percent)



Source Data: Nevada State Demographer; DETR.

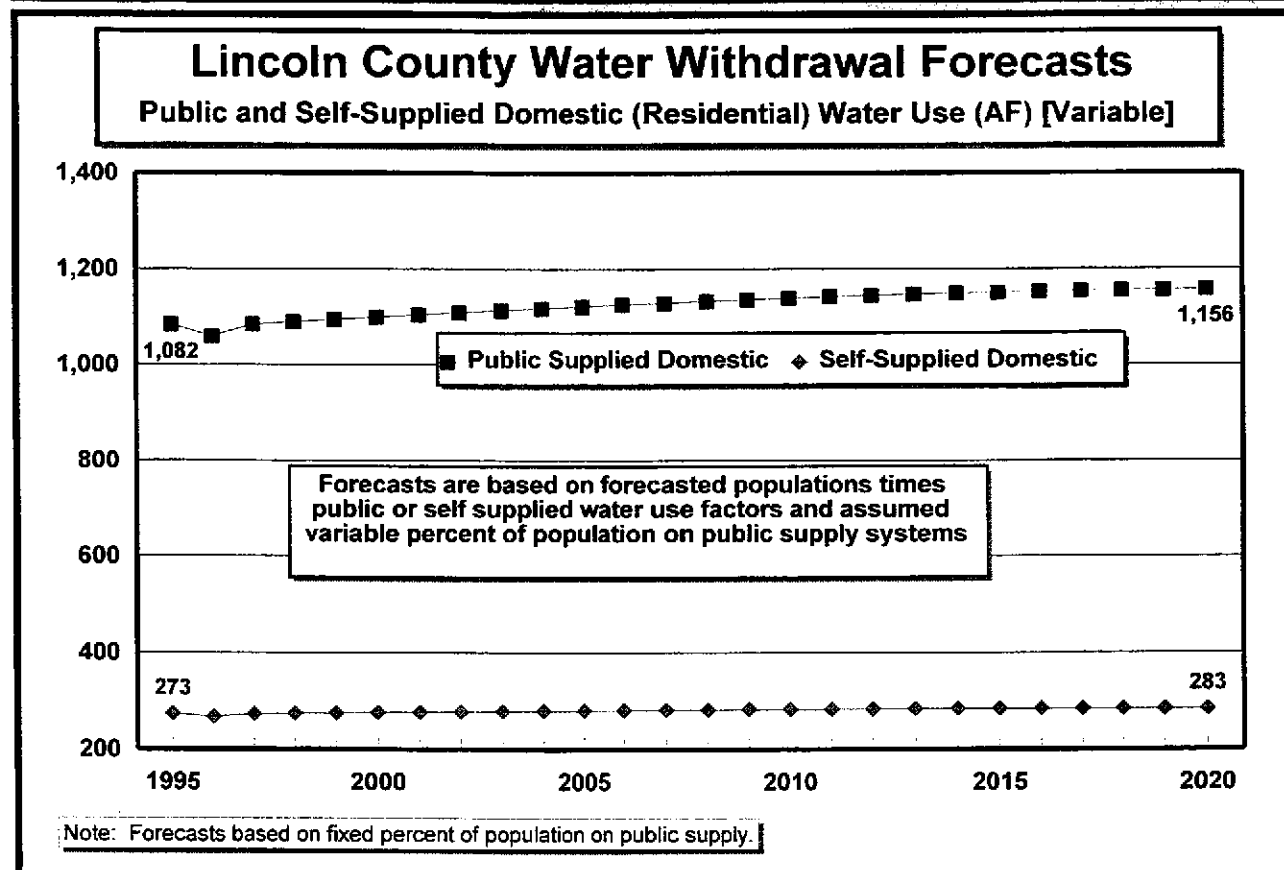
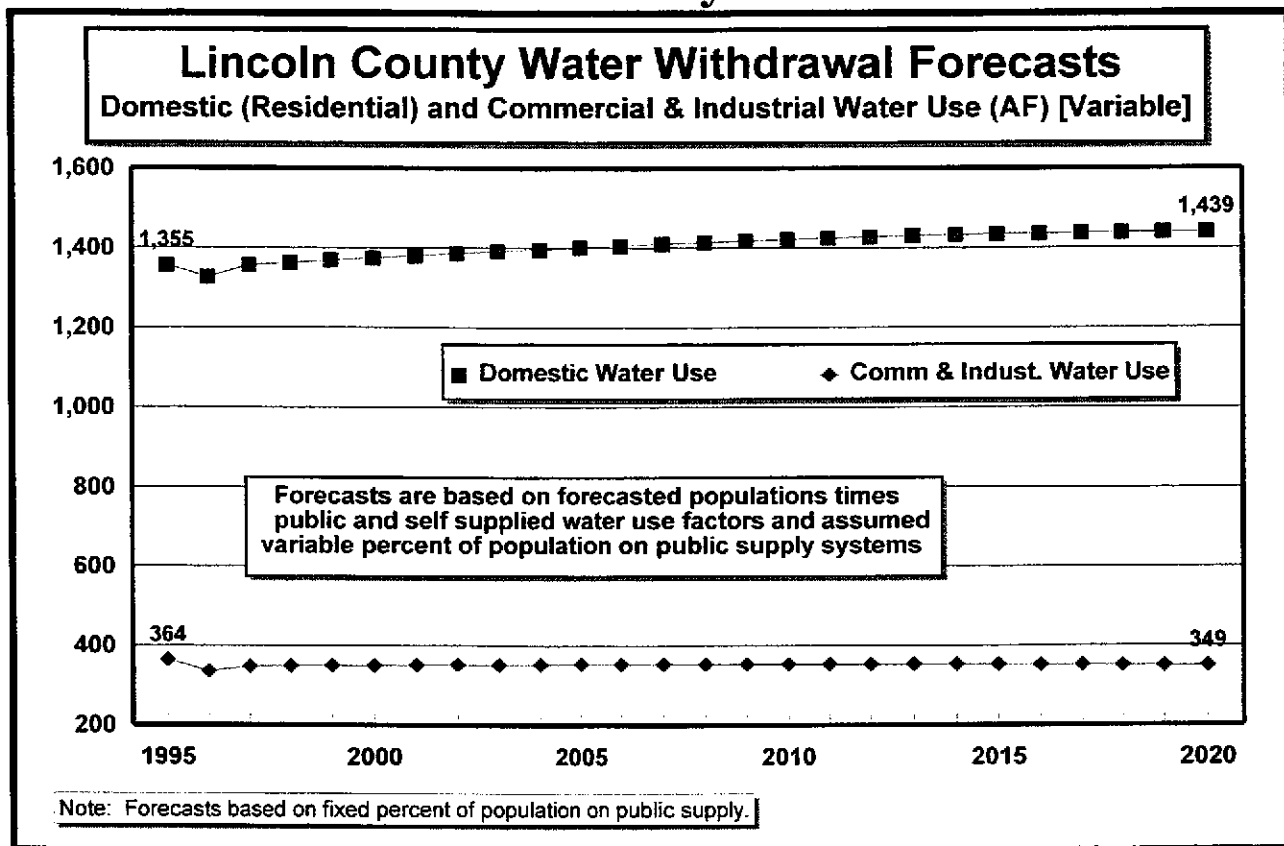
Lincoln County Population & Employment Forecasts

Total Population (Persons) and Total Covered Employment (Workers)



Source Data: Nevada State Demographer; DETR.

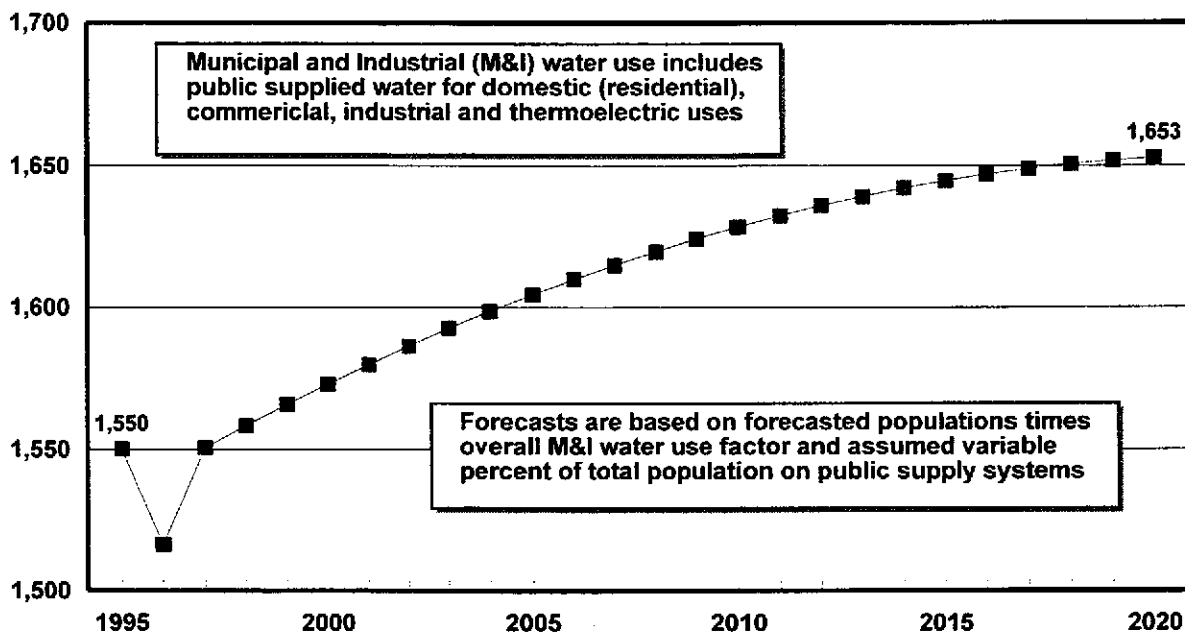
Nevada Water Use Analysis and Forecasts-1



Nevada Water Use Analysis and Forecasts-2

Lincoln County Water Withdrawal Forecasts

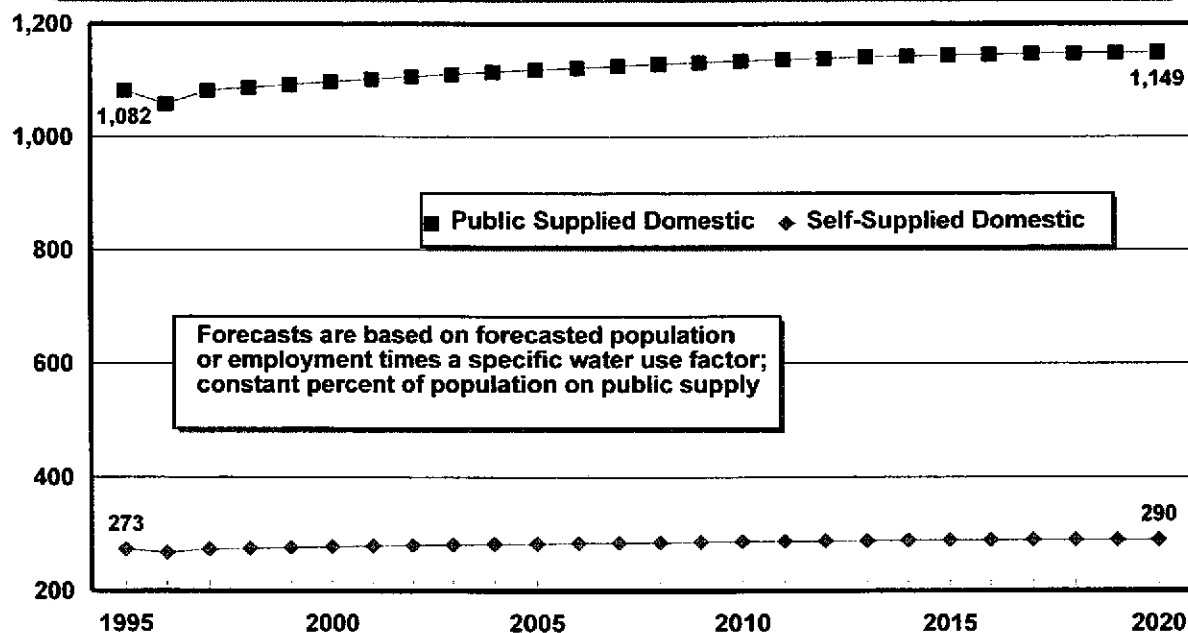
Total Municipal and Industrial (M&I) Water Use (AF) [Variable]



Note: Forecasts based on variable percent of population on public supply.

Lincoln County Water Withdrawal Forecasts

Public and Self-Supplied Domestic Water Use (AF) [Fixed]



Note: Forecasts based on variable percent of population on public supply.

Lyon County Water Withdrawal Forecasts

Page 1 of 2

Part 1-Domestic, Commercial & Industrial, M&I Water Use Estimates/Forecasts (Acre-Feet)

Years: Actuals 1980-1997; Forecasts 1998-2018	Estimated and Forecasted Resident Population	Estimated and Forecasted Total Covered Employment	Employment/ Population Ratio	Estimated and Forecasted Mining Employment	Share of Total Covered Employment	Forecasted Total Domestic (Residential) Water Use[1]	Forecasted Total Commercial and Industrial Water Use[2]	Forecasted Municipal & Industrial (M&I) Water Use [1] [3]
1980	13,594	2,516	18.50%	153	6.10%	2,133	3,059	2,939
1981	14,160	2,958	20.89%	371	12.53%	2,222	3,350	3,061
1982	14,600	2,904	19.89%	177	6.09%	2,291	3,531	3,156
1983	15,080	2,958	19.62%	190	6.41%	2,367	3,585	3,260
1984	15,680	3,289	20.98%	193	5.88%	2,461	4,009	3,390
1985	16,460	3,499	21.26%	131	3.74%	2,583	4,361	3,559
1986	17,160	3,828	22.31%	104	2.70%	2,693	4,823	3,710
1987	18,340	4,094	22.32%	91	2.23%	2,878	5,182	3,965
1988	19,220	4,764	24.79%	100	2.10%	3,016	6,039	4,155
1989	20,150	5,088	25.25%	172	3.38%	3,162	6,365	4,356
1990	20,590	5,288	25.68%	165	3.12%	3,231	6,634	4,451
1991	21,430	5,415	25.27%	157	2.89%	3,363	6,809	4,633
1992	22,410	5,562	24.82%	186	3.35%	3,517	6,961	4,845
1993	23,750	5,995	25.24%	160	2.66%	3,727	7,556	5,135
1994	25,360	6,504	25.65%	144	2.21%	3,980	8,235	5,483
1995	26,580	7,051	26.53%	182	2.58%	4,171	8,894	5,746
1996	28,480	7,296	25.62%	224	3.06%	4,470	9,157	6,157
1997	30,370	7,658	25.22%	190	2.48%	4,766	9,670	6,566
1998	31,479	7,940	25.22%	194	2.44%	4,940	10,029	6,805
1999	32,596	8,223	25.23%	197	2.40%	5,115	10,392	7,047
2000	33,721	8,509	25.23%	201	2.36%	5,292	10,758	7,290
2001	34,850	8,797	25.24%	204	2.32%	5,469	11,125	7,534
2002	35,983	9,085	25.25%	207	2.28%	5,647	11,495	7,779
2003	37,116	9,373	25.25%	210	2.24%	5,825	11,864	8,024
2004	38,248	9,661	25.26%	213	2.20%	6,002	12,234	8,269
2005	39,377	9,949	25.27%	215	2.16%	6,180	12,604	8,513
2006	40,499	10,235	25.27%	217	2.12%	6,356	12,971	8,756
2007	41,613	10,519	25.28%	219	2.08%	6,530	13,337	8,996
2008	42,715	10,801	25.29%	220	2.04%	6,704	13,699	9,235
2009	43,805	11,079	25.29%	222	2.00%	6,874	14,058	9,470
2010	44,878	11,353	25.30%	223	1.96%	7,043	14,412	9,702
2011	45,932	11,623	25.30%	223	1.92%	7,208	14,760	9,930
2012	46,966	11,887	25.31%	224	1.88%	7,371	15,102	10,154
2013	47,976	12,146	25.32%	224	1.84%	7,529	15,437	10,372
2014	48,959	12,398	25.32%	223	1.80%	7,683	15,764	10,585
2015	49,914	12,643	25.33%	223	1.76%	7,833	16,082	10,791
2016	50,837	12,880	25.34%	222	1.72%	7,978	16,390	10,991
2017	51,727	13,109	25.34%	220	1.68%	8,118	16,688	11,183
2018	52,580	13,328	25.35%	219	1.64%	8,252	16,974	11,367
2019	53,395	13,538	25.35%	217	1.60%	8,380	17,249	11,544
2020	54,170	13,738	25.36%	214	1.56%	8,501	17,510	11,711
Actual Period Average (1980-1997).....			23.32%	2.50%	Standard Deviation (1980-1997)			
Forecast Period Average (1998-2020)....			25.29%	25.75%	Latest/Most Stable Period (1994-1997)			
Assumptions:				M&I Factor	Domestic only			
M&I / Total Domestic Water Use per Person.....				210.7	140.1	Gallons per person per day		
[M&I/Total Domestic Water Use Coefficients]				0.2360	0.1569	Acre-feet per person per year		
Commercial & Industrial Water Use per Worker.....				1,155.9	Gallons per worker per day (excludes mining)			
[Commercial & Industrial Water Use Coefficient]				1.2948	Acre-feet per worker per year (excludes mining)			

Note: One acre-foot (AF) is equivalent to approximately 325,851 gallons.

[1] Estimated water use is based on constant percent of total resident population being on public supplied water systems. See Part 2 of this table

[2] Excludes mining employment and mining water use.

[3] M&I water use includes public supplied water for domestic (residential), commercial, industrial and thermoelectric uses.

Sources: Population estimates--State Demographer; Population forecasts--NDWP; Employment--DETR; Employment forecasts--NDWP.

Lyon County Water Withdrawal Forecasts

Page 2 of 2

Part 2-Estimated M& I and Public & Self-Supplied Domestic Water Use (Acre-Feet)

Years: Actuals 1980-1997; Forecasts 1998-2018	Forecasted Population on Public Water Systems [1]	Forecasted Public Supplied Domestic Water Use [1]	Forecasted Self Supplied Domestic Water Use [1]	Forecasted Population on Public Water Systems [2]	Variable Percent of Population on Public Supply	Forecasted Public Supplied Domestic Water Use [2]	Forecasted Self Supplied Domestic Water Use [2]	Forecasted Municipal & Industrial (M&I) Water Use [2] [3]
1980	12,453	1,971	163	--	--	--	--	--
1981	12,972	2,053	169	--	--	--	--	--
1982	13,375	2,117	175	--	--	--	--	--
1983	13,815	2,186	180	--	--	--	--	--
1984	14,364	2,273	188	--	--	--	--	--
1985	15,079	2,386	197	--	--	--	--	--
1986	15,720	2,488	205	--	--	--	--	--
1987	16,801	2,659	219	--	--	--	--	--
1988	17,607	2,786	230	--	--	--	--	--
1989	18,459	2,921	241	--	--	--	--	--
1990	18,863	2,985	246	--	--	--	--	--
1991	19,632	3,107	256	--	--	--	--	--
1992	20,530	3,249	268	--	--	--	--	--
1993	21,757	3,443	284	--	--	--	--	--
1994	23,232	3,676	303	--	--	--	--	--
1995	24,350	3,853	318	24,350	91.61%	3,853	318	5,746
1996	26,091	4,129	341	26,097	91.63%	4,130	340	6,158
1997	27,822	4,403	363	27,836	91.66%	4,405	361	6,568
1998	28,838	4,563	377	28,859	91.68%	4,567	374	6,809
1999	29,861	4,725	390	29,891	91.70%	4,730	386	7,052
2000	30,891	4,888	403	30,930	91.72%	4,895	398	7,296
2001	31,926	5,052	417	31,974	91.75%	5,060	410	7,542
2002	32,964	5,216	430	33,022	91.77%	5,226	422	7,788
2003	34,002	5,381	444	34,070	91.79%	5,392	434	8,035
2004	35,039	5,545	458	35,118	91.82%	5,557	446	8,281
2005	36,073	5,708	471	36,163	91.84%	5,723	458	8,527
2006	37,101	5,871	485	37,203	91.86%	5,887	470	8,772
2007	38,121	6,033	498	38,236	91.89%	6,051	482	9,014
2008	39,132	6,192	511	39,259	91.91%	6,213	493	9,255
2009	40,129	6,350	524	40,270	91.93%	6,373	504	9,492
2010	41,113	6,506	537	41,267	91.95%	6,530	515	9,727
2011	42,079	6,659	550	42,247	91.98%	6,686	525	9,957
2012	43,026	6,809	562	43,209	92.00%	6,838	536	10,183
2013	43,951	6,955	574	44,149	92.02%	6,986	546	10,403
2014	44,852	7,098	586	45,065	92.05%	7,131	555	10,618
2015	45,726	7,236	597	45,955	92.07%	7,272	564	10,827
2016	46,572	7,370	608	46,817	92.09%	7,409	573	11,029
2017	47,387	7,499	619	47,648	92.12%	7,540	582	11,224
2018	48,169	7,623	629	48,447	92.14%	7,667	589	11,411
2019	48,916	7,741	639	49,210	92.16%	7,787	597	11,590
2020	49,625	7,853	648	49,936	92.18%	7,902	604	11,760

Assumptions:

	M&I Factor	Domestic only
M&I / Domestic Use/Person (Public Supplied).....	210.7	141.3
[Public Supplied Water Water Use Coefficients]	0.2360	0.1582
Domestic Water Use per Person - Self-Supplied Water.....	127.3	
[Self-Supplied Water Use Coefficient]	0.1426	
1995 Estimated Resident Population on Public Supply.....	91.61%	Percent of total resident population

Note: One acre-foot (AF) is equivalent to approximately 325,851 gallons.

[1] Estimates/forecasts are based on constant percent of total resident population being on public supplied water systems.

[2] Estimates/forecasts are based on a variable percent of total resident population on public supplied water systems for the years 1996 through 2

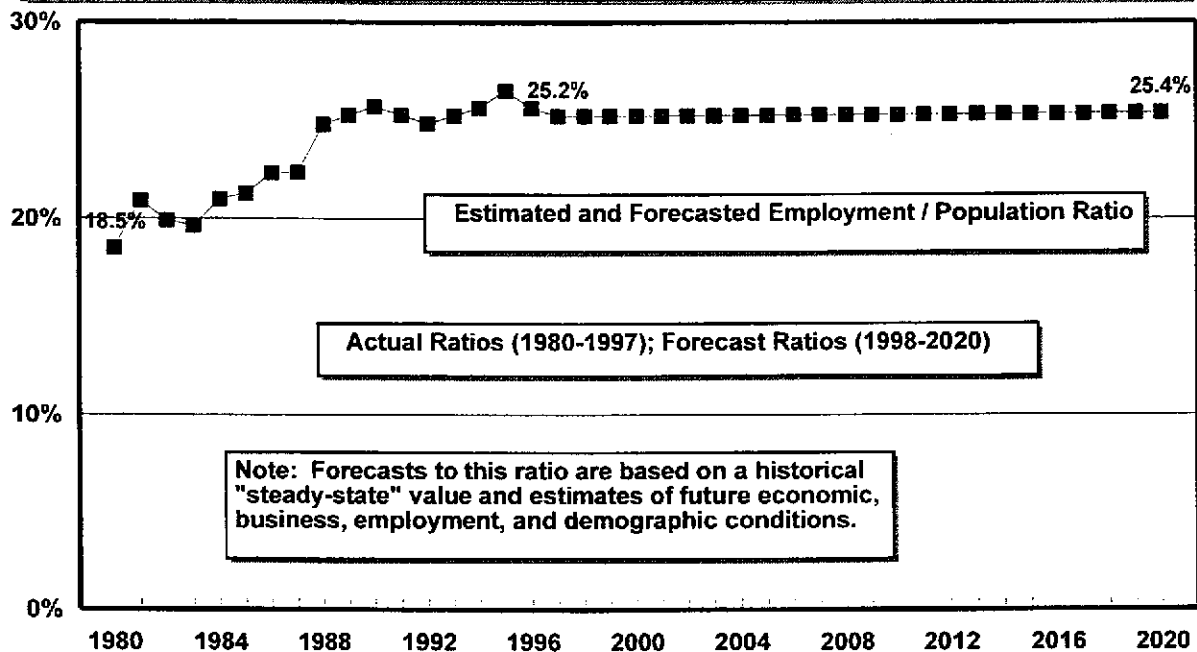
[3] M&I water use includes public supplied water for domestic (residential), commercial, industrial and thermoelectric uses.

Sources: Population estimates--State Demographer; Population forecasts--NDWP; Employment--DETR; Employment forecasts--NDWP.

Nevada Socioeconomic Analysis and Forecasts

Lyon County Employment-to-Population Ratios

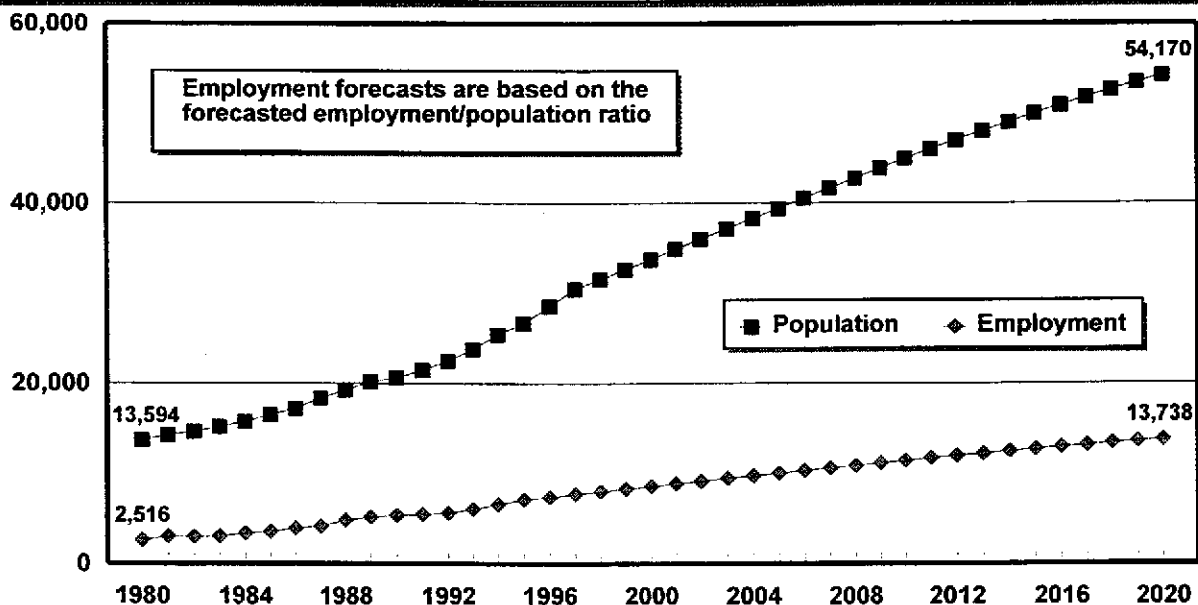
Ratio of Total Covered Employment to Total Population (Percent)



Source Data: Nevada State Demographer; DETR.

Lyon County Population & Employment Forecasts

Total Population (Persons) and Total Covered Employment (Workers)

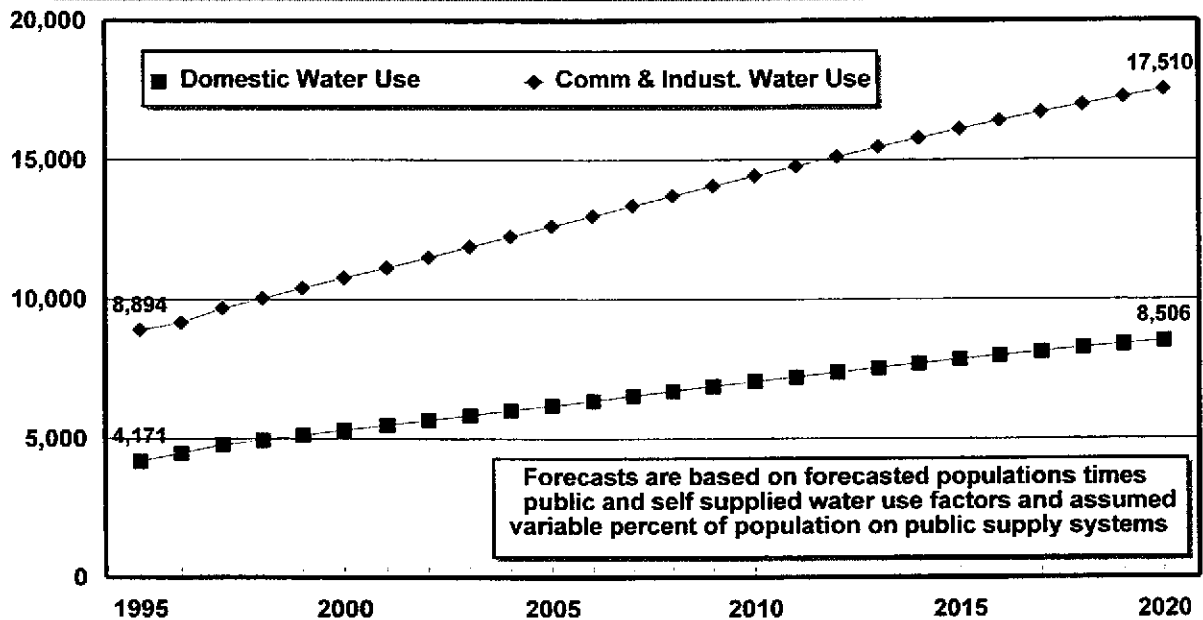


Source Data: Nevada State Demographer; DETR.

Nevada Water Use Analysis and Forecasts-1

Lyon County Water Withdrawal Forecasts

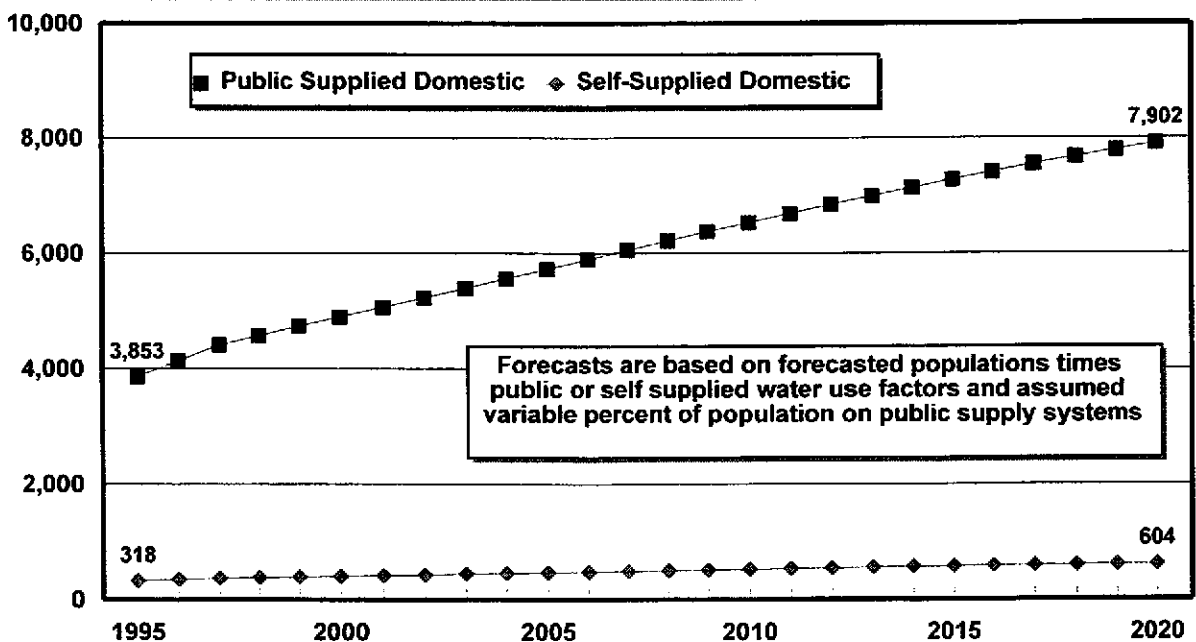
Domestic (Residential) and Commercial & Industrial Water Use (AF) [Variable]



Note: Forecasts based on fixed percent of population on public supply.

Lyon County Water Withdrawal Forecasts

Public and Self-Supplied Domestic (Residential) Water Use (AF) [Variable]

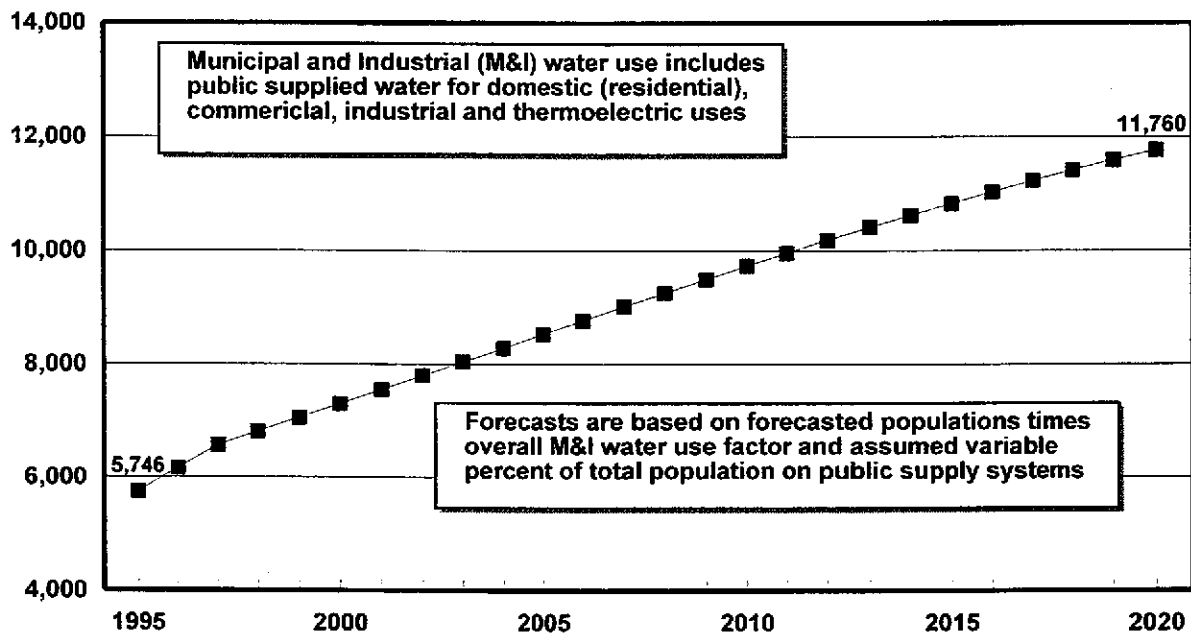


Note: Forecasts based on fixed percent of population on public supply.

Nevada Water Use Analysis and Forecasts-2

Lyon County Water Withdrawal Forecasts

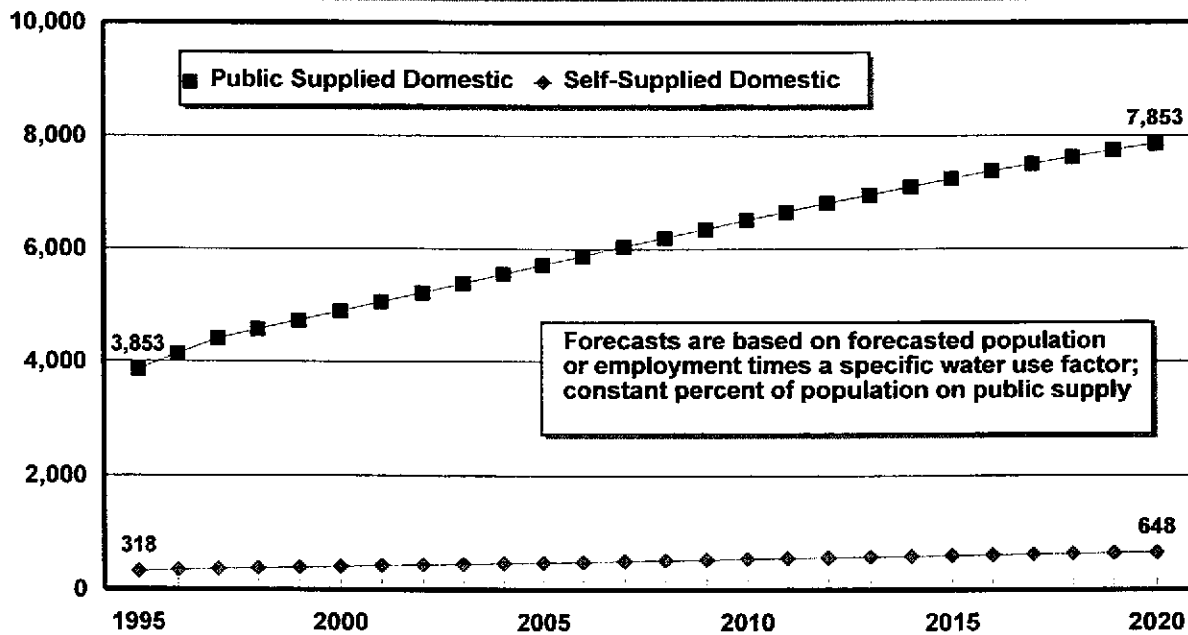
Total Municipal and Industrial (M&I) Water Use (AF) [Variable]



Note: Forecasts based on variable percent of population on public supply.

Lyon County Water Withdrawal Forecasts

Public and Self-Supplied Domestic Water Use (AF) [Fixed]



Note: Forecasts based on variable percent of population on public supply.

Mineral County Water Withdrawal Forecasts

Page 1 of 2

Part 1-Domestic, Commercial & Industrial, M&I Water Use Estimates/Forecasts (Acre-Feet)

Years: Actuals 1980-1997; Forecasts 1998-2018	Estimated and Forecasted Resident Population	Estimated and Forecasted Total Covered Employment	Employment/ Population Ratio	Estimated and Forecasted Mining Employment	Share of Total Covered Employment	Forecasted Total Domestic (Residential) Water Use[1]	Forecasted Total Commercial and Industrial Water Use[2]	Forecasted Municipal & Industrial (M&I) Water Use [1] [3]
1980	6,217	2,273	36.56%	134	5.91%	1,070	279	1,164
1981	6,230	2,309	37.07%	204	8.82%	1,072	274	1,167
1982	6,220	2,224	35.76%	103	4.63%	1,070	276	1,165
1983	6,200	2,359	38.05%	215	9.10%	1,067	279	1,161
1984	6,180	2,389	38.65%	285	11.93%	1,063	274	1,157
1985	6,180	2,335	37.78%	284	12.16%	1,063	267	1,157
1986	6,200	2,329	37.57%	330	14.17%	1,067	261	1,161
1987	6,270	2,358	37.61%	413	17.53%	1,079	253	1,174
1988	6,400	2,553	39.89%	526	20.62%	1,101	264	1,198
1989	6,460	2,618	40.53%	633	24.18%	1,111	259	1,210
1990	6,470	2,573	39.76%	603	23.43%	1,113	257	1,212
1991	6,460	2,541	39.33%	439	17.27%	1,111	274	1,210
1992	6,560	2,739	41.75%	407	14.87%	1,129	304	1,228
1993	6,510	2,607	40.04%	392	15.04%	1,120	289	1,219
1994	6,410	2,548	39.75%	377	14.78%	1,103	283	1,200
1995	6,700	2,545	37.99%	396	15.55%	1,153	280	1,255
1996	6,810	2,494	36.63%	389	15.61%	1,172	274	1,275
1997	6,860	2,356	34.34%	316	13.41%	1,180	266	1,285
1998	6,893	2,355	34.17%	315	13.36%	1,186	266	1,291
1999	6,924	2,354	34.00%	313	13.31%	1,191	266	1,297
2000	6,955	2,353	33.83%	312	13.26%	1,197	266	1,302
2001	6,984	2,351	33.66%	311	13.21%	1,202	266	1,308
2002	7,011	2,348	33.49%	309	13.16%	1,206	266	1,313
2003	7,037	2,345	33.33%	308	13.11%	1,211	266	1,318
2004	7,062	2,342	33.16%	306	13.06%	1,215	265	1,322
2005	7,086	2,338	32.99%	304	13.01%	1,219	265	1,327
2006	7,108	2,333	32.83%	302	12.96%	1,223	265	1,331
2007	7,128	2,328	32.66%	301	12.91%	1,226	264	1,335
2008	7,148	2,323	32.50%	299	12.86%	1,230	264	1,338
2009	7,165	2,317	32.34%	297	12.81%	1,233	263	1,342
2010	7,182	2,311	32.18%	295	12.76%	1,236	263	1,345
2011	7,196	2,304	32.02%	293	12.71%	1,238	262	1,348
2012	7,210	2,297	31.86%	291	12.66%	1,240	261	1,350
2013	7,221	2,289	31.70%	289	12.61%	1,242	261	1,352
2014	7,232	2,281	31.54%	287	12.56%	1,244	260	1,354
2015	7,241	2,272	31.38%	284	12.51%	1,246	259	1,356
2016	7,248	2,263	31.22%	282	12.46%	1,247	258	1,357
2017	7,254	2,254	31.07%	280	12.41%	1,248	257	1,358
2018	7,258	2,244	30.91%	277	12.36%	1,249	256	1,359
2019	7,261	2,233	30.76%	275	12.31%	1,249	255	1,360
2020	7,262	2,222	30.60%	273	12.26%	1,249	254	1,360

Actual Period Average (1980-1997).....

38.28%

1.81%

Standard Deviation (1980-1997)

Forecast Period Average (1998-2020)....

32.36%

37.18%

Latest/Most Stable Period (1994-1997)

Assumptions:

M&I Factor Domestic only

M&I / Total Domestic Water Use per Person.....

211.7

153.6 Gallons per person per day

[M&I/Total Domestic Water Use Coefficients]

0.2371

0.1720 Acre-feet per person per year

Commercial & Industrial Water Use per Worker.....

116.3

Gallons per worker per day (excludes mining)

[Commercial & Industrial Water Use Coefficient]

0.1303

Acre-feet per worker per year (excludes mining)

Note: One acre-foot (AF) is equivalent to approximately 325,851 gallons.

[1] Estimated water use is based on constant percent of total resident population being on public supplied water systems. See Part 2 of this table

[2] Excludes mining employment and mining water use.

[3] M&I water use includes public supplied water for domestic (residential), commercial, industrial and thermoelectric uses.

Sources: Population estimates--State Demographer; Population forecasts--NDWP; Employment--DETR; Employment forecasts--NDWP.

Mineral County Water Withdrawal Forecasts

Page 2 of 2

Part 2-Estimated M&I and Public & Self-Supplied Domestic Water Use (Acre-Feet)

Years: Actuals 1980-1997; Forecasts 1998-2018	Forecasted Population on Public Water Systems [1]	Forecasted Public Supplied Domestic Water Use [1]	Forecasted Self Supplied Domestic Water Use [1]	Forecasted Population on Public Water Systems [2]	Variable Percent of Population on Public Supply	Forecasted Public Supplied Domestic Water Use [2]	Forecasted Self Supplied Domestic Water Use [2]	Forecasted Municipal & Industrial (M&I) Water Use [2] [3]
1980	4,910	863	207	--	--	--	--	--
1981	4,920	865	207	--	--	--	--	--
1982	4,912	863	207	--	--	--	--	--
1983	4,896	860	206	--	--	--	--	--
1984	4,880	858	206	--	--	--	--	--
1985	4,880	858	206	--	--	--	--	--
1986	4,896	860	206	--	--	--	--	--
1987	4,951	870	209	--	--	--	--	--
1988	5,054	888	213	--	--	--	--	--
1989	5,101	896	215	--	--	--	--	--
1990	5,109	898	215	--	--	--	--	--
1991	5,101	896	215	--	--	--	--	--
1992	5,180	910	218	--	--	--	--	--
1993	5,141	903	217	--	--	--	--	--
1994	5,062	889	213	--	--	--	--	--
1995	5,291	930	223	5,291	78.97%	930	223	1,255
1996	5,378	945	227	5,379	78.99%	945	226	1,275
1997	5,417	952	228	5,420	79.01%	952	228	1,285
1998	5,443	956	229	5,447	79.03%	957	229	1,291
1999	5,468	961	230	5,474	79.05%	962	230	1,298
2000	5,492	965	231	5,499	79.07%	966	230	1,303
2001	5,515	969	232	5,523	79.09%	971	231	1,309
2002	5,537	973	233	5,546	79.11%	975	232	1,315
2003	5,557	977	234	5,569	79.13%	979	232	1,320
2004	5,577	980	235	5,590	79.15%	982	233	1,325
2005	5,596	983	236	5,610	79.17%	986	234	1,329
2006	5,613	986	237	5,628	79.19%	989	234	1,334
2007	5,629	989	237	5,646	79.21%	992	235	1,338
2008	5,644	992	238	5,663	79.23%	995	235	1,342
2009	5,658	994	238	5,678	79.25%	998	235	1,345
2010	5,671	997	239	5,693	79.27%	1,000	236	1,348
2011	5,683	999	240	5,706	79.29%	1,003	236	1,352
2012	5,693	1,000	240	5,718	79.31%	1,005	236	1,354
2013	5,703	1,002	240	5,729	79.33%	1,007	236	1,357
2014	5,711	1,004	241	5,738	79.35%	1,008	236	1,359
2015	5,718	1,005	241	5,747	79.37%	1,010	236	1,361
2016	5,724	1,006	241	5,754	79.39%	1,011	236	1,362
2017	5,728	1,007	241	5,760	79.41%	1,012	236	1,364
2018	5,732	1,007	242	5,765	79.43%	1,013	236	1,365
2019	5,734	1,008	242	5,768	79.45%	1,014	236	1,366
2020	5,735	1,008	242	5,771	79.47%	1,014	236	1,366

Assumptions:

	M&I Factor	Domestic only
M&I / Domestic Use/Person (Public Supplied).....	211.7	156.9 Gallons per person per day--public supply
[Public Supplied Water Water Use Coefficients]	0.2371	0.1757 Acre-feet per person per year
Domestic Water Use per Person - Self-Supplied Water.....	141.3	Gallons per person per day--self supply
[Self-Supplied Water Use Coefficient]	0.1583	Acre-feet per person per year
1995 Estimated Resident Population on Public Supply.....	78.97%	Percent of total resident population

Note: One acre-foot (AF) is equivalent to approximately 325,851 gallons.

[1] Estimates/forecasts are based on constant percent of total resident population being on public supplied water systems.

[2] Estimates/forecasts are based on a variable percent of total resident population on public supplied water systems for the years 1996 through 2

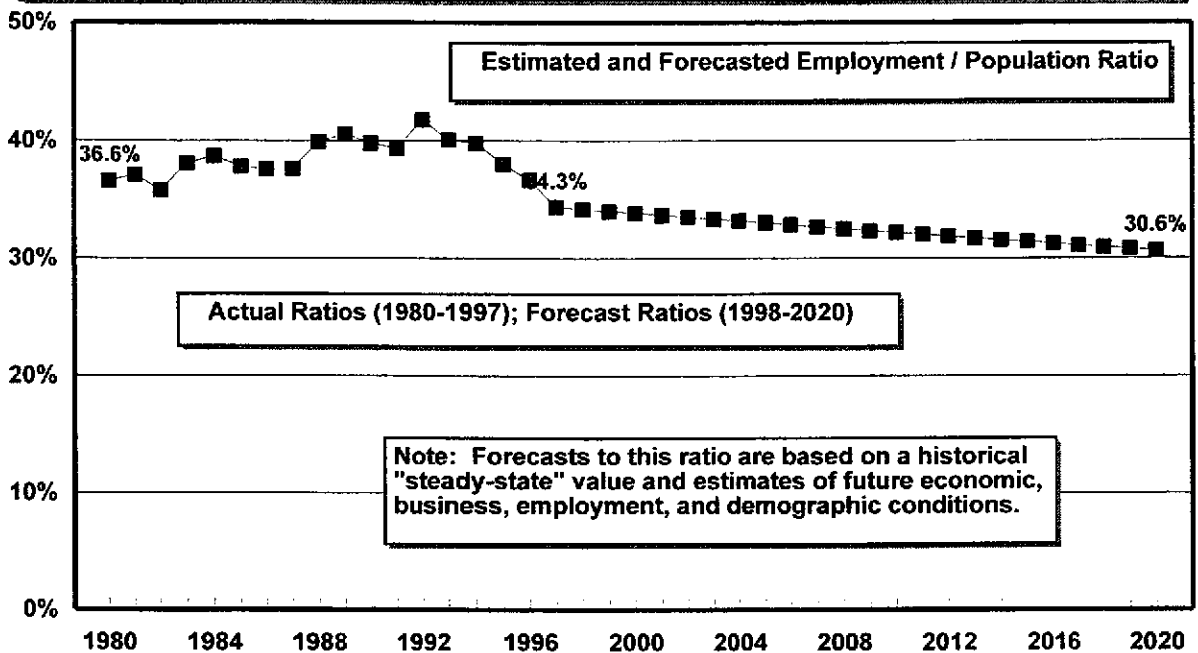
[3] M&I water use includes public supplied water for domestic (residential), commercial, industrial and thermoelectric uses.

Sources: Population estimates--State Demographer; Population forecasts--NDWP; Employment--DETR; Employment forecasts--NDWP.

Nevada Socioeconomic Analysis and Forecasts

Mineral County Employment-to-Population Ratios

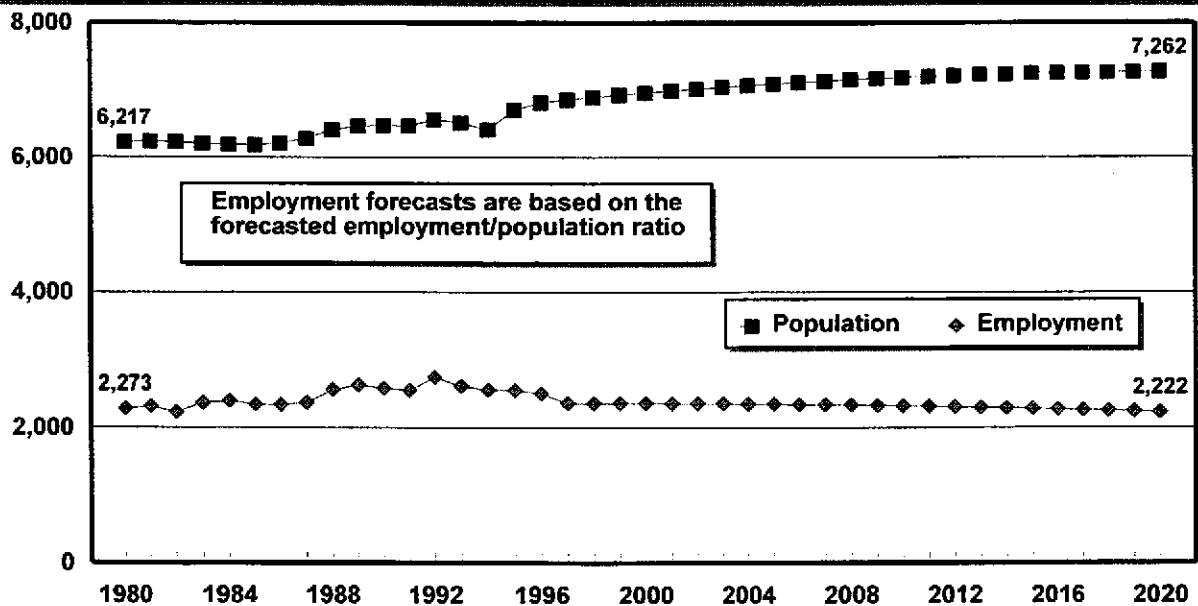
Ratio of Total Covered Employment to Total Population (Percent)



Source Data: Nevada State Demographer; DETR.

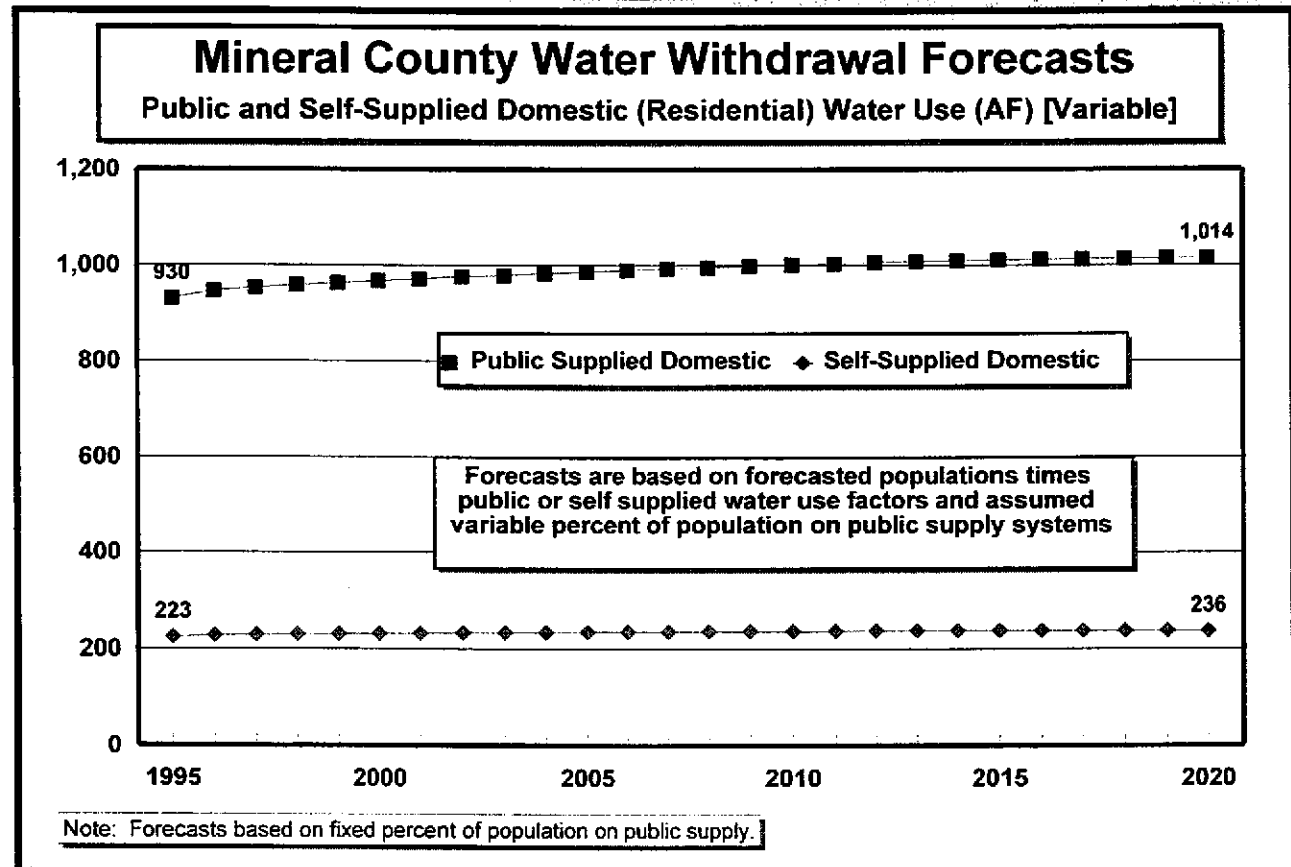
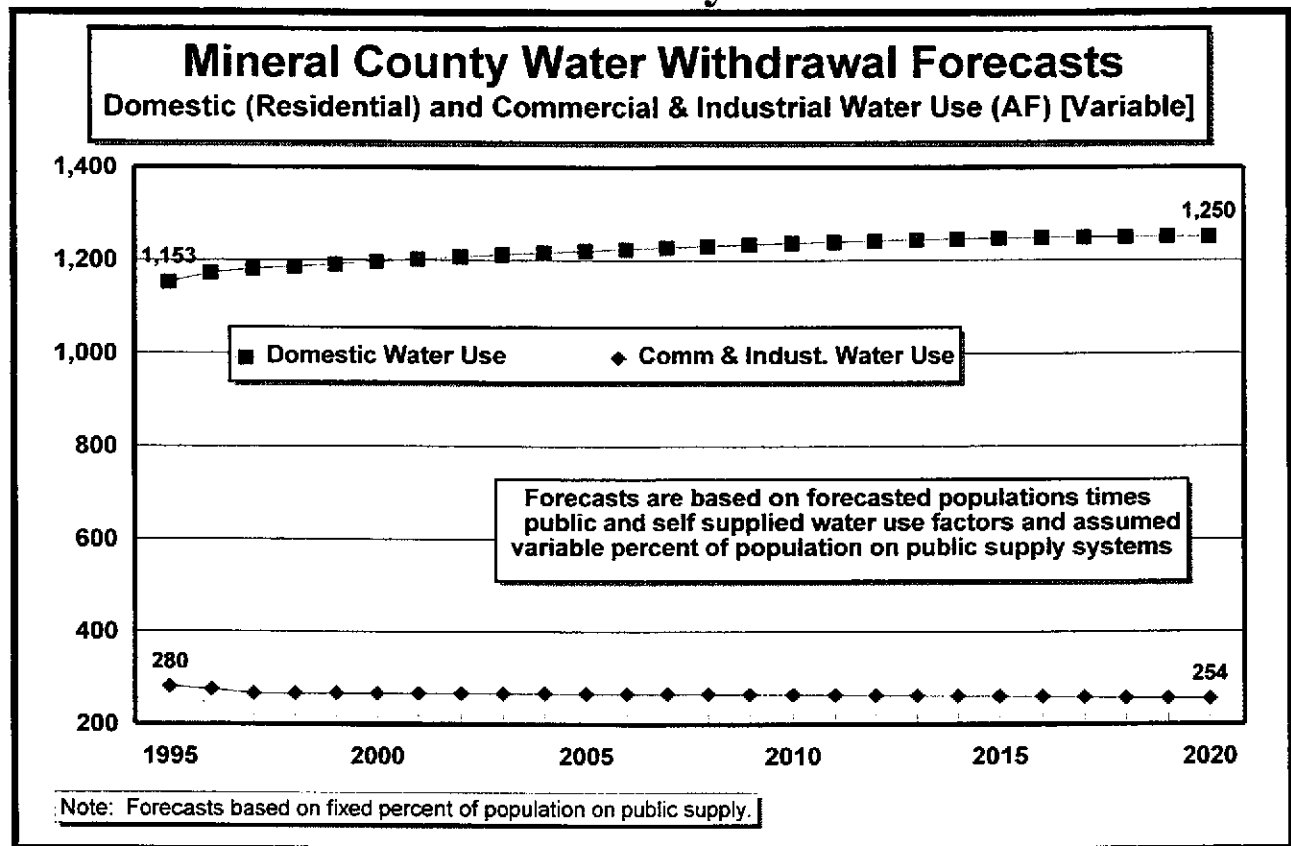
Mineral County Population & Employment Forecasts

Total Population (Persons) and Total Covered Employment (Workers)



Source Data: Nevada State Demographer; DETR.

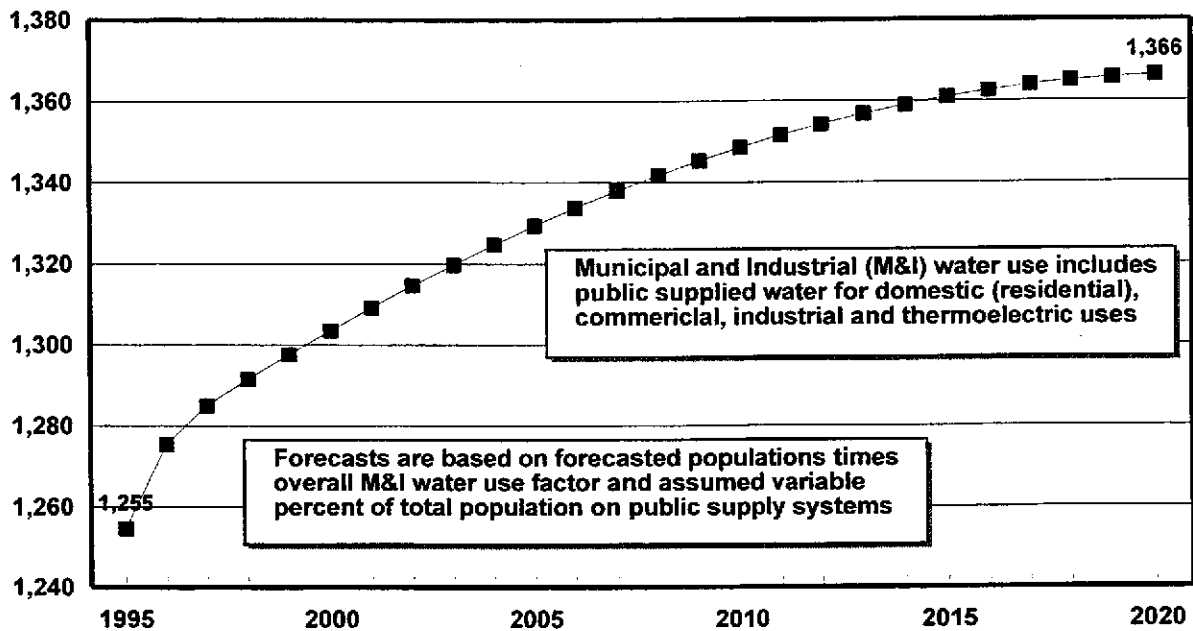
Nevada Water Use Analysis and Forecasts-1



Nevada Water Use Analysis and Forecasts-2

Mineral County Water Withdrawal Forecasts

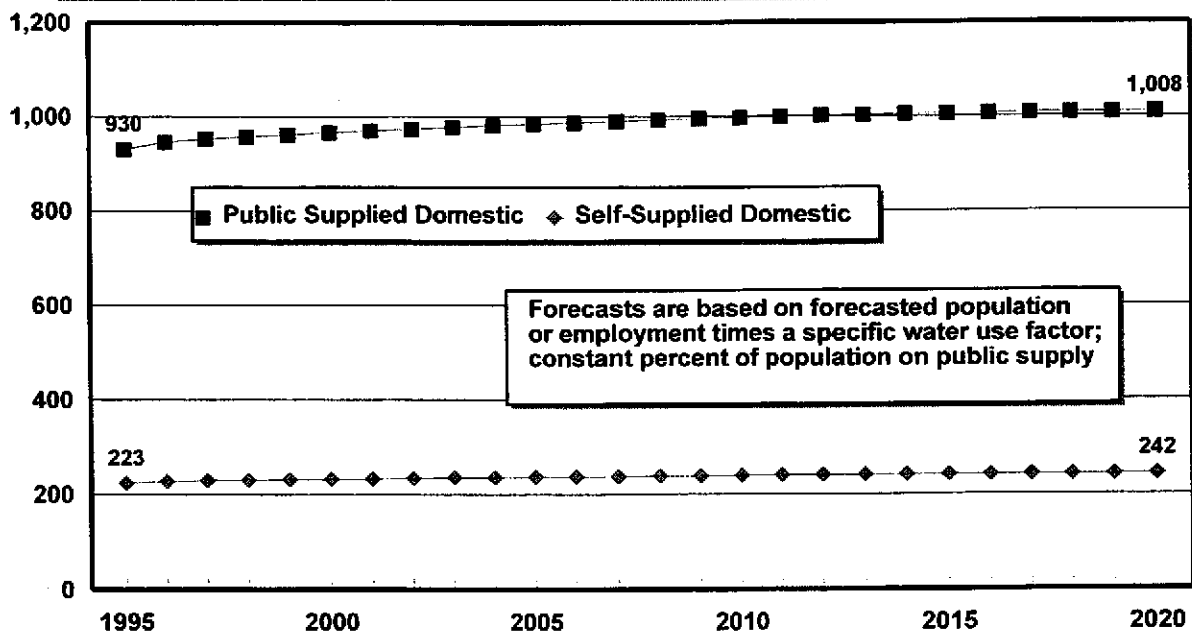
Total Municipal and Industrial (M&I) Water Use (AF) [Variable]



Note: Forecasts based on variable percent of population on public supply.

Mineral County Water Withdrawal Forecasts

Public and Self-Supplied Domestic Water Use (AF) [Fixed]



Note: Forecasts based on variable percent of population on public supply.

Nye County Water Withdrawal Forecasts

Page 1 of 2

Part 1-Domestic, Commercial & Industrial, M&I Water Use Estimates/Forecasts (Acre-Feet)

Years: Actuals 1980-1997; Forecasts 1998-2018	Estimated and Forecasted Resident Population	Estimated and Forecasted Total Covered Employment	Employment/ Population Ratio	Estimated and Forecasted Mining Employment	Share of Total Covered Employment	Forecasted Total Domestic (Residential) Water Use[1]	Forecasted Total Commercial and Industrial Water Use[2]	Forecasted Municipal & Industrial (M&I) Water Use [1] [3]
1980	9,048	6,790	75.05%	1,054	15.52%	2,271	625	2,405
1981	11,000	7,909	71.90%	1,340	16.95%	2,761	715	2,924
1982	13,040	8,669	66.48%	1,434	16.54%	3,273	788	3,466
1983	13,480	8,613	63.89%	1,133	13.16%	3,383	815	3,583
1984	14,570	9,154	62.83%	1,222	13.35%	3,657	864	3,873
1985	14,570	9,783	67.15%	884	9.04%	3,657	969	3,873
1986	14,680	9,894	67.40%	992	10.02%	3,685	969	3,902
1987	15,200	10,119	66.57%	1,201	11.87%	3,815	971	4,041
1988	15,760	10,860	68.91%	1,533	14.12%	3,956	1,016	4,189
1989	17,540	11,570	65.97%	1,907	16.48%	4,402	1,052	4,663
1990	18,190	11,220	61.68%	1,949	17.37%	4,566	1,010	4,835
1991	19,110	10,860	56.83%	1,633	15.03%	4,796	1,005	5,080
1992	20,080	10,020	49.90%	1,451	14.48%	5,040	933	5,338
1993	20,550	8,752	42.59%	1,261	14.41%	5,158	816	5,463
1994	20,720	8,341	40.26%	1,116	13.38%	5,201	787	5,508
1995	23,050	8,496	36.86%	1,296	15.25%	5,785	784	6,127
1996	25,240	8,390	33.24%	1,375	16.39%	6,335	764	6,709
1997	27,610	8,648	31.32%	1,363	15.76%	6,930	793	7,339
1998	28,680	8,976	31.30%	1,388	15.46%	7,198	826	7,624
1999	29,755	9,306	31.28%	1,411	15.16%	7,468	860	7,910
2000	30,834	9,636	31.25%	1,432	14.86%	7,739	893	8,196
2001	31,913	9,966	31.23%	1,451	14.56%	8,010	927	8,483
2002	32,990	10,295	31.20%	1,468	14.26%	8,280	961	8,770
2003	34,062	10,621	31.18%	1,483	13.96%	8,549	995	9,055
2004	35,127	10,945	31.16%	1,495	13.66%	8,817	1,029	9,338
2005	36,181	11,265	31.13%	1,505	13.36%	9,081	1,063	9,618
2006	37,221	11,580	31.11%	1,512	13.06%	9,342	1,096	9,894
2007	38,244	11,889	31.09%	1,517	12.76%	9,599	1,130	10,166
2008	39,248	12,192	31.06%	1,519	12.46%	9,851	1,162	10,433
2009	40,230	12,488	31.04%	1,519	12.16%	10,097	1,195	10,694
2010	41,185	12,775	31.02%	1,515	11.86%	10,337	1,226	10,948
2011	42,112	13,052	30.99%	1,509	11.56%	10,570	1,257	11,194
2012	43,007	13,320	30.97%	1,500	11.26%	10,794	1,287	11,432
2013	43,867	13,576	30.95%	1,488	10.96%	11,010	1,316	11,661
2014	44,689	13,820	30.93%	1,473	10.66%	11,217	1,345	11,879
2015	45,471	14,051	30.90%	1,456	10.36%	11,413	1,372	12,087
2016	46,210	14,269	30.88%	1,436	10.06%	11,598	1,398	12,284
2017	46,903	14,472	30.86%	1,413	9.76%	11,772	1,422	12,468
2018	47,548	14,660	30.83%	1,387	9.46%	11,934	1,446	12,639
2019	48,143	14,832	30.81%	1,359	9.16%	12,083	1,467	12,797
2020	48,684	14,988	30.79%	1,328	8.86%	12,219	1,488	12,941

Actual Period Average (1980-1997).....

57.16%

13.81%

Standard Deviation (1980-1997)

Forecast Period Average (1998-2020)....

31.04%

35.42%

Latest/Most Stable Period (1994-1997)

Assumptions:

M&I Factor Domestic only

M&I / Total Domestic Water Use per Person.....

347.7

224.1

Gallons per person per day

[M&I/Total Domestic Water Use Coefficients]

0.3895

0.2510

Acre-feet per person per year

Commercial & Industrial Water Use per Worker.....

97.2

Gallons per worker per day (excludes mining)

[Commercial & Industrial Water Use Coefficient]

0.1089

Acre-feet per worker per year (excludes mining)

Note: One acre-foot (AF) is equivalent to approximately 325,851 gallons.

[1] Estimated water use is based on constant percent of total resident population being on public supplied water systems. See Part 2 of this table

[2] Excludes mining employment and mining water use.

[3] M&I water use includes public supplied water for domestic (residential), commercial, industrial and thermoelectric uses.

Sources: Population estimates--State Demographer; Population forecasts--NDWP; Employment--DETR; Employment forecasts--NDWP.

Nye County Water Withdrawal Forecasts

Page 2 of 2

Part 2-Estimated M&I and Public & Self-Supplied Domestic Water Use (Acre-Feet)

Years: Actuals 1980-1997; Forecasts 1998-2018	Forecasted Population on Public Water Systems [1]	Forecasted Public Supplied Domestic Water Use [1]	Forecasted Self Supplied Domestic Water Use [1]	Forecasted Population on Public Water Systems [2]	Variable Percent of Population on Public Supply	Forecasted Public Supplied Domestic Water Use [2]	Forecasted Self Supplied Domestic Water Use [2]	Forecasted Municipal & Industrial (M&I) Water Use [2] [3]
1980	6,175	1,601	670	--	--	--	--	--
1981	7,507	1,946	815	--	--	--	--	--
1982	8,899	2,307	966	--	--	--	--	--
1983	9,199	2,385	999	--	--	--	--	--
1984	9,943	2,577	1,080	--	--	--	--	--
1985	9,943	2,577	1,080	--	--	--	--	--
1986	10,018	2,597	1,088	--	--	--	--	--
1987	10,373	2,689	1,126	--	--	--	--	--
1988	10,755	2,788	1,168	--	--	--	--	--
1989	11,970	3,103	1,300	--	--	--	--	--
1990	12,413	3,218	1,348	--	--	--	--	--
1991	13,041	3,380	1,416	--	--	--	--	--
1992	13,703	3,552	1,488	--	--	--	--	--
1993	14,024	3,635	1,523	--	--	--	--	--
1994	14,140	3,665	1,535	--	--	--	--	--
1995	15,730	4,077	1,708	15,730	68.24%	4,077	1,708	6,127
1996	17,225	4,465	1,870	17,229	68.26%	4,466	1,869	6,711
1997	18,842	4,884	2,046	18,851	68.28%	4,886	2,044	7,342
1998	19,572	5,073	2,125	19,587	68.29%	5,077	2,122	7,628
1999	20,306	5,263	2,205	20,326	68.31%	5,269	2,200	7,915
2000	21,042	5,454	2,285	21,068	68.33%	5,461	2,279	8,203
2001	21,779	5,645	2,365	21,811	68.35%	5,654	2,357	8,492
2002	22,514	5,836	2,445	22,553	68.36%	5,846	2,435	8,780
2003	23,245	6,025	2,524	23,292	68.38%	6,037	2,513	9,067
2004	23,972	6,214	2,603	24,026	68.40%	6,228	2,590	9,352
2005	24,691	6,400	2,681	24,753	68.41%	6,416	2,667	9,634
2006	25,401	6,584	2,758	25,471	68.43%	6,602	2,742	9,912
2007	26,099	6,765	2,834	26,178	68.45%	6,785	2,816	10,187
2008	26,784	6,943	2,908	26,871	68.47%	6,965	2,888	10,456
2009	27,454	7,116	2,981	27,550	68.48%	7,141	2,959	10,719
2010	28,106	7,285	3,052	28,211	68.50%	7,313	3,027	10,975
2011	28,738	7,449	3,120	28,853	68.52%	7,479	3,094	11,224
2012	29,349	7,608	3,187	29,474	68.53%	7,640	3,158	11,465
2013	29,936	7,760	3,251	30,071	68.55%	7,795	3,219	11,696
2014	30,497	7,905	3,311	30,642	68.57%	7,943	3,278	11,917
2015	31,031	8,044	3,369	31,186	68.58%	8,084	3,333	12,128
2016	31,535	8,174	3,424	31,701	68.60%	8,217	3,385	12,327
2017	32,008	8,297	3,476	32,185	68.62%	8,343	3,434	12,514
2018	32,448	8,411	3,523	32,635	68.64%	8,459	3,480	12,688
2019	32,854	8,516	3,567	33,052	68.65%	8,567	3,521	12,849
2020	33,224	8,612	3,608	33,432	68.67%	8,666	3,559	12,995

Assumptions:

	M&I Factor	Domestic only
M&I / Domestic Use/Person (Public Supplied).....	347.7	231.4 Gallons per person per day--public supply
[Public Supplied Water Use Coefficients]	0.3895	0.2592 Acre-feet per person per year
Domestic Water Use per Person - Self-Supplied Water.....	208.3	Gallons per person per day--self supply
[Self-Supplied Water Use Coefficient]	0.2333	Acre-feet per person per year
1995 Estimated Resident Population on Public Supply.....	68.24%	Percent of total resident population

Note: One acre-foot (AF) is equivalent to approximately 325,851 gallons.

[1] Estimates/forecasts are based on constant percent of total resident population being on public supplied water systems.

[2] Estimates/forecasts are based on a variable percent of total resident population on public supplied water systems for the years 1996 through 2

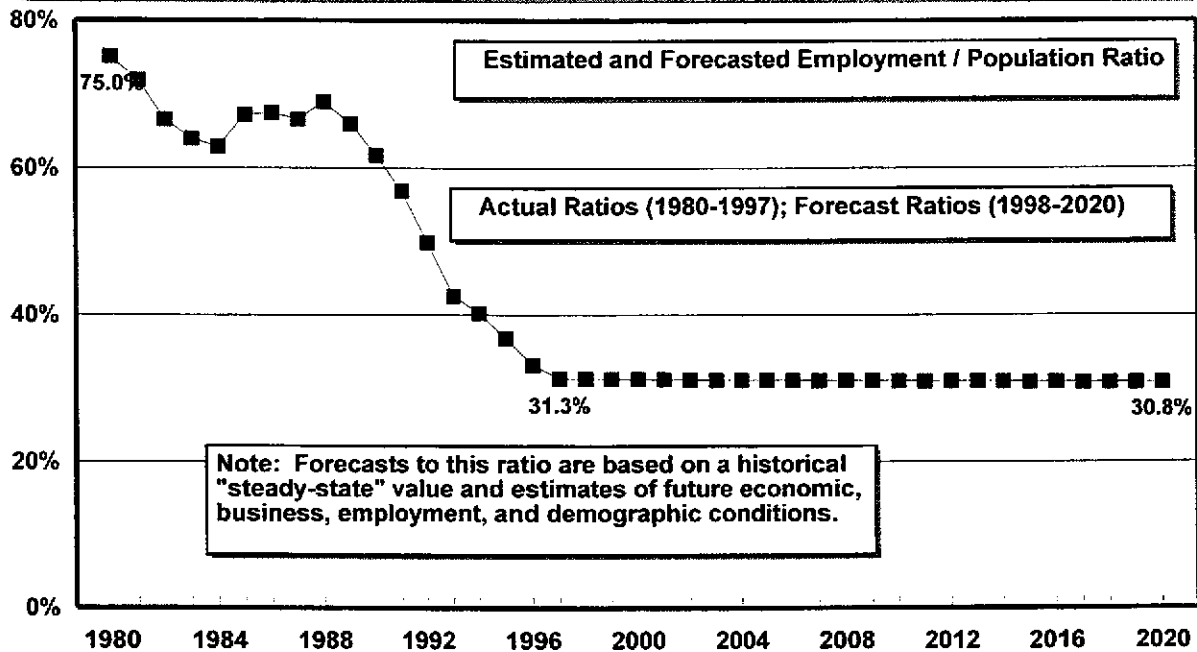
[3] M&I water use includes public supplied water for domestic (residential), commercial, industrial and thermoelectric uses.

Sources: Population estimates--State Demographer; Population forecasts--NDWP; Employment--DETR; Employment forecasts--NDWP.

Nevada Socioeconomic Analysis and Forecasts

Nye County Employment-to-Population Ratios

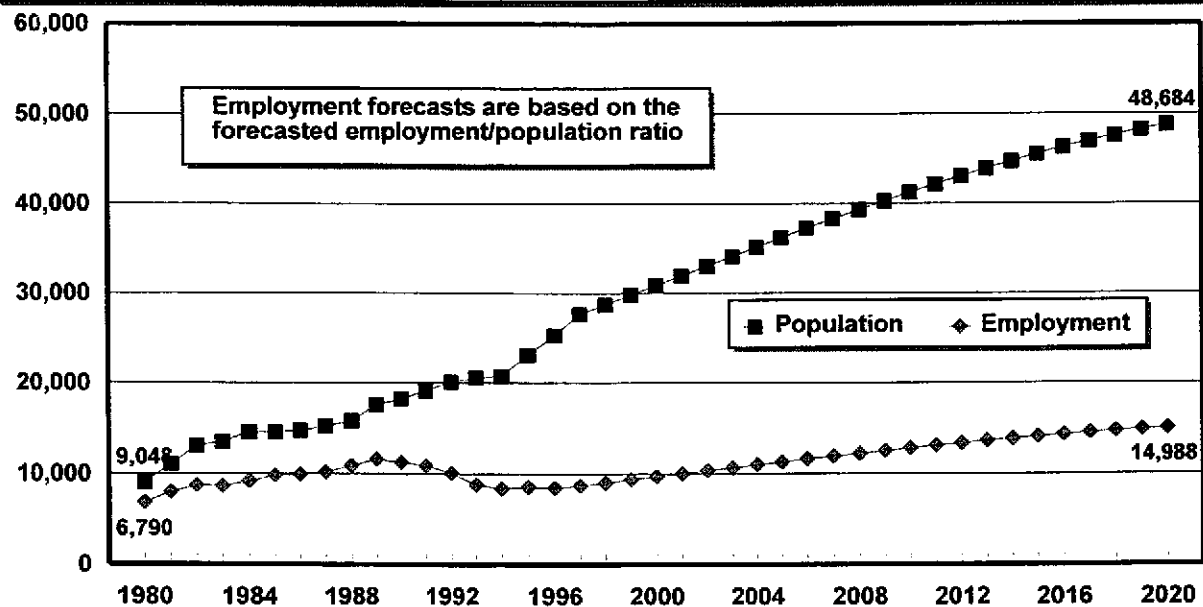
Ratio of Total Covered Employment to Total Population (Percent)



Source Data: Nevada State Demographer; DETR.

Nye County Population & Employment Forecasts

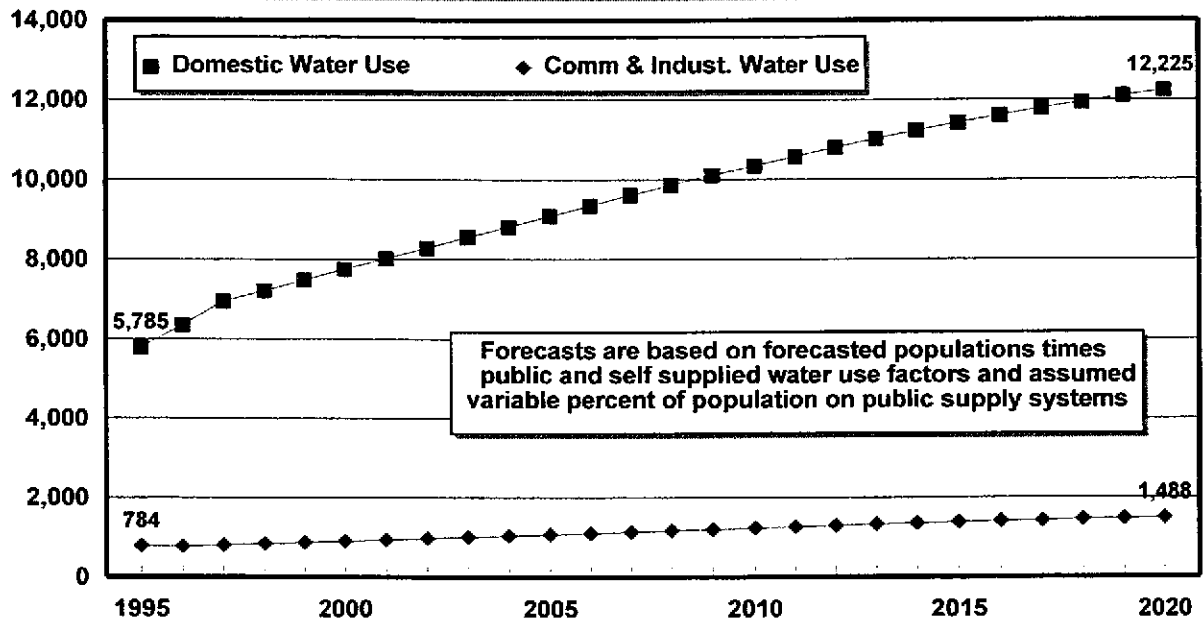
Total Population (Persons) and Total Covered Employment (Workers)



Source Data: Nevada State Demographer; DETR.

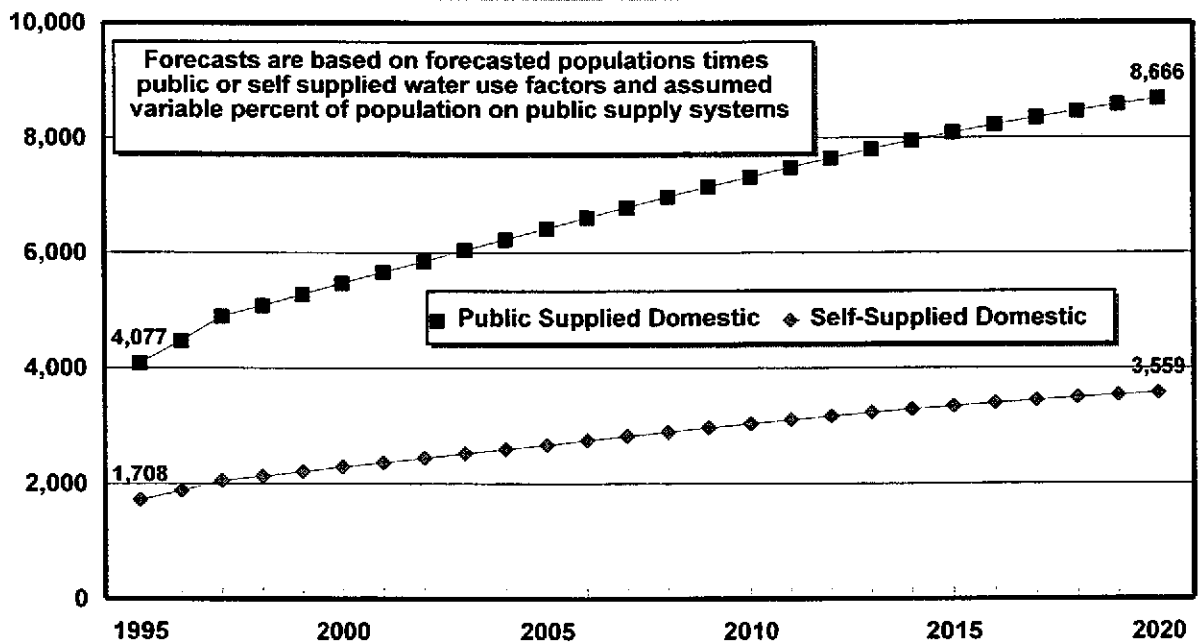
Nevada Water Use Analysis and Forecasts-1

Nye County Water Withdrawal Forecasts Domestic (Residential) and Commercial & Industrial Water Use (AF) [Variable]



Note: Forecasts based on fixed percent of population on public supply.

Nye County Water Withdrawal Forecasts Public and Self-Supplied Domestic (Residential) Water Use (AF) [Variable]

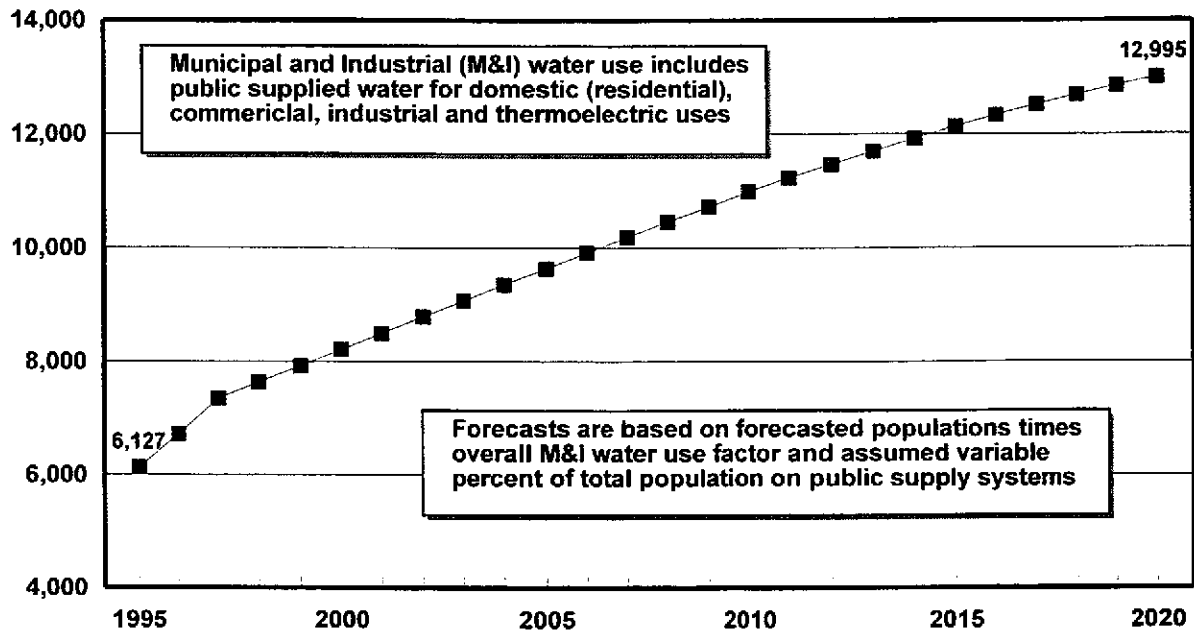


Note: Forecasts based on fixed percent of population on public supply.

Nevada Water Use Analysis and Forecasts-2

Nye County Water Withdrawal Forecasts

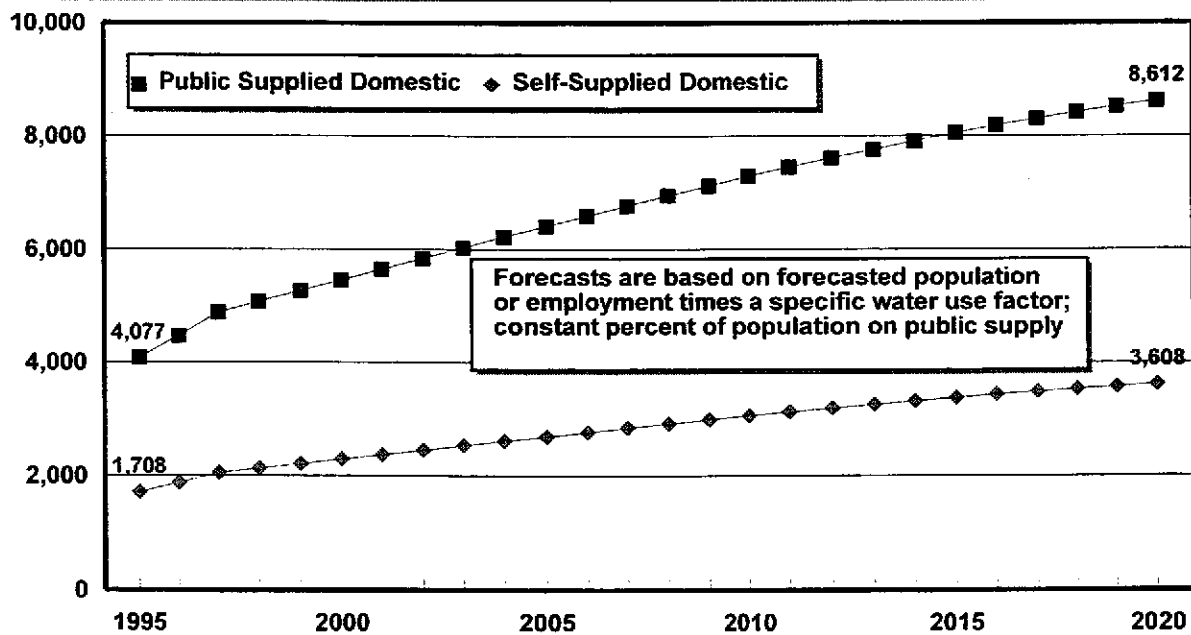
Total Municipal and Industrial (M&I) Water Use (AF) [Variable]



Note: Forecasts based on variable percent of population on public supply.

Nye County Water Withdrawal Forecasts

Public and Self-Supplied Domestic Water Use (AF) [Fixed]



Note: Forecasts based on variable percent of population on public supply.

Pershing County Water Withdrawal Forecasts

Page 1 of 2

Part 1-Domestic, Commercial & Industrial, M&I Water Use Estimates/Forecasts (Acre-Feet)

Years: Actuals 1980-1997; Forecasts 1998-2018	Estimated and Forecasted Resident Population	Estimated and Forecasted Total Covered Employment	Employment/ Population Ratio	Estimated and Forecasted Mining Employment	Share of Total Covered Employment	Forecasted Total Domestic (Residential) Water Use[1]	Forecasted Total Commercial and Industrial Water Use[2]	Forecasted Municipal & Industrial (M&I) Water Use [1] [3]
1980	3,408	1,047	30.73%	226	21.55%	890	283	1,151
1981	3,610	1,376	38.11%	475	34.52%	942	310	1,219
1982	3,720	1,266	34.03%	339	26.74%	971	319	1,257
1983	3,710	1,095	29.50%	229	20.96%	968	298	1,253
1984	3,650	1,052	28.82%	218	20.75%	953	287	1,233
1985	3,660	1,069	29.21%	195	18.21%	955	301	1,236
1986	3,830	1,247	32.57%	196	15.71%	1,000	362	1,294
1987	4,110	1,349	32.83%	448	33.17%	1,073	310	1,388
1988	4,380	1,674	38.23%	654	39.06%	1,143	351	1,480
1989	4,470	1,724	38.57%	691	40.07%	1,167	356	1,510
1990	4,550	1,760	38.69%	683	38.82%	1,188	371	1,537
1991	4,700	1,743	37.09%	653	37.47%	1,227	375	1,588
1992	4,800	1,741	36.27%	661	37.99%	1,253	372	1,621
1993	4,690	1,719	36.66%	623	36.22%	1,224	378	1,584
1994	4,790	1,740	36.32%	681	39.14%	1,250	365	1,618
1995	5,140	1,886	36.69%	682	36.17%	1,342	414	1,736
1996	6,260	2,147	34.30%	817	38.05%	1,634	458	2,115
1997	6,600	2,276	34.48%	861	37.83%	1,723	487	2,229
1998	6,759	2,330	34.47%	872	37.43%	1,764	502	2,283
1999	6,915	2,382	34.45%	882	37.03%	1,805	516	2,336
2000	7,068	2,434	34.43%	891	36.63%	1,845	531	2,388
2001	7,218	2,484	34.42%	900	36.23%	1,884	545	2,438
2002	7,364	2,533	34.40%	908	35.83%	1,922	560	2,487
2003	7,506	2,581	34.38%	914	35.43%	1,959	574	2,535
2004	7,644	2,627	34.36%	920	35.03%	1,995	587	2,582
2005	7,777	2,671	34.35%	925	34.63%	2,030	601	2,627
2006	7,905	2,714	34.33%	929	34.23%	2,063	614	2,670
2007	8,027	2,754	34.31%	932	33.83%	2,095	627	2,712
2008	8,144	2,793	34.30%	934	33.43%	2,126	640	2,751
2009	8,255	2,830	34.28%	935	33.03%	2,155	652	2,788
2010	8,359	2,864	34.26%	935	32.63%	2,182	664	2,824
2011	8,457	2,896	34.24%	933	32.23%	2,207	676	2,857
2012	8,548	2,926	34.23%	931	31.83%	2,231	687	2,887
2013	8,632	2,953	34.21%	928	31.43%	2,253	697	2,916
2014	8,708	2,978	34.19%	924	31.03%	2,273	707	2,942
2015	8,777	3,000	34.18%	919	30.63%	2,291	716	2,965
2016	8,838	3,019	34.16%	913	30.23%	2,307	725	2,985
2017	8,891	3,036	34.14%	905	29.83%	2,321	733	3,003
2018	8,936	3,049	34.12%	897	29.43%	2,332	741	3,018
2019	8,973	3,060	34.11%	888	29.03%	2,342	748	3,031
2020	9,001	3,068	34.09%	878	28.63%	2,349	754	3,040

Actual Period Average (1980-1997).....

34.62%

3.25%

Standard Deviation (1980-1997)

Forecast Period Average (1998-2020)....

34.28%

35.45%

Latest/Most Stable Period (1994-1997)

Assumptions:

M&I Factor Domestic only

M&I / Total Domestic Water Use per Person.....

341.5

233.0 Gallons per person per day

[M&I/Total Domestic Water Use Coefficients]

0.3825

0.2610 Acre-feet per person per year

Commercial & Industrial Water Use per Worker.....

307.3

Gallons per worker per day (excludes mining)

[Commercial & Industrial Water Use Coefficient]

0.3442

Acre-feet per worker per year (excludes mining)

Note: One acre-foot (AF) is equivalent to approximately 325,851 gallons.

[1] Estimated water use is based on constant percent of total resident population being on public supplied water systems. See Part 2 of this table

[2] Excludes mining employment and mining water use.

[3] M&I water use includes public supplied water for domestic (residential), commercial, industrial and thermoelectric uses.

Sources: Population estimates--State Demographer; Population forecasts--NDWP; Employment--DETR; Employment forecasts--NDWP.

Pershing County Water Withdrawal Forecasts

Page 2 of 2

Part 2-Estimated M&I and Public & Self-Supplied Domestic Water Use (Acre-Feet)

Years: Actuals 1980-1997; Forecasts 1998-2018	Forecasted Population on Public Water Systems [1]	Forecasted Public Supplied Domestic Water Use [1]	Forecasted Self Supplied Domestic Water Use [1]	Forecasted Population on Public Water Systems [2]	Variable Percent of Population on Public Supply	Forecasted Public Supplied Domestic Water Use [2]	Forecasted Self Supplied Domestic Water Use [2]	Forecasted Municipal & Industrial (M&I) Water Use [2] [3]
1980	3,010	795	95	--	--	--	--	--
1981	3,188	842	100	--	--	--	--	--
1982	3,285	867	103	--	--	--	--	--
1983	3,276	865	103	--	--	--	--	--
1984	3,223	851	102	--	--	--	--	--
1985	3,232	853	102	--	--	--	--	--
1986	3,382	893	107	--	--	--	--	--
1987	3,629	958	114	--	--	--	--	--
1988	3,868	1,021	122	--	--	--	--	--
1989	3,947	1,042	124	--	--	--	--	--
1990	4,018	1,061	127	--	--	--	--	--
1991	4,150	1,096	131	--	--	--	--	--
1992	4,239	1,119	134	--	--	--	--	--
1993	4,142	1,094	130	--	--	--	--	--
1994	4,230	1,117	133	--	--	--	--	--
1995	4,539	1,199	143	4,539	88.31%	1,199	143	1,736
1996	5,528	1,460	174	5,529	88.33%	1,460	174	2,115
1997	5,828	1,539	184	5,831	88.35%	1,540	183	2,230
1998	5,968	1,576	188	5,973	88.37%	1,577	187	2,284
1999	6,106	1,612	192	6,112	88.40%	1,614	191	2,337
2000	6,242	1,648	197	6,249	88.42%	1,650	195	2,390
2001	6,374	1,683	201	6,383	88.44%	1,686	199	2,441
2002	6,503	1,717	205	6,514	88.46%	1,720	202	2,490
2003	6,628	1,750	209	6,642	88.48%	1,754	206	2,539
2004	6,750	1,782	213	6,765	88.51%	1,786	209	2,586
2005	6,868	1,813	216	6,885	88.53%	1,818	212	2,631
2006	6,981	1,843	220	7,000	88.55%	1,848	215	2,675
2007	7,089	1,872	223	7,110	88.57%	1,877	218	2,717
2008	7,192	1,899	227	7,215	88.59%	1,905	221	2,757
2009	7,290	1,925	230	7,315	88.62%	1,932	224	2,795
2010	7,382	1,949	233	7,410	88.64%	1,957	226	2,831
2011	7,468	1,972	235	7,498	88.66%	1,980	228	2,865
2012	7,549	1,993	238	7,581	88.68%	2,002	230	2,896
2013	7,623	2,013	240	7,657	88.71%	2,022	232	2,925
2014	7,690	2,031	242	7,727	88.73%	2,040	234	2,951
2015	7,751	2,047	244	7,790	88.75%	2,057	235	2,975
2016	7,805	2,061	246	7,846	88.77%	2,072	236	2,996
2017	7,851	2,073	247	7,895	88.79%	2,085	237	3,015
2018	7,891	2,084	249	7,937	88.82%	2,096	238	3,030
2019	7,923	2,092	250	7,971	88.84%	2,105	238	3,043
2020	7,948	2,099	250	7,998	88.86%	2,112	239	3,054

Assumptions:

	M&I Factor	Domestic only
M&I / Domestic Use/Person (Public Supplied).....	341.5	235.7 Gallons per person per day--public supply
[Public Supplied Water Water Use Coefficients]	0.3825	0.2641 Acre-feet per person per year
Domestic Water Use per Person - Self-Supplied Water.....	212.4	Gallons per person per day--self supply
[Self-Supplied Water Use Coefficient]	0.2379	Acre-feet per person per year
1995 Estimated Resident Population on Public Supply.....	88.31%	Percent of total resident population

Note: One acre-foot (AF) is equivalent to approximately 325,851 gallons.

[1] Estimates/forecasts are based on constant percent of total resident population being on public supplied water systems.

[2] Estimates/forecasts are based on a variable percent of total resident population on public supplied water systems for the years 1996 through 2

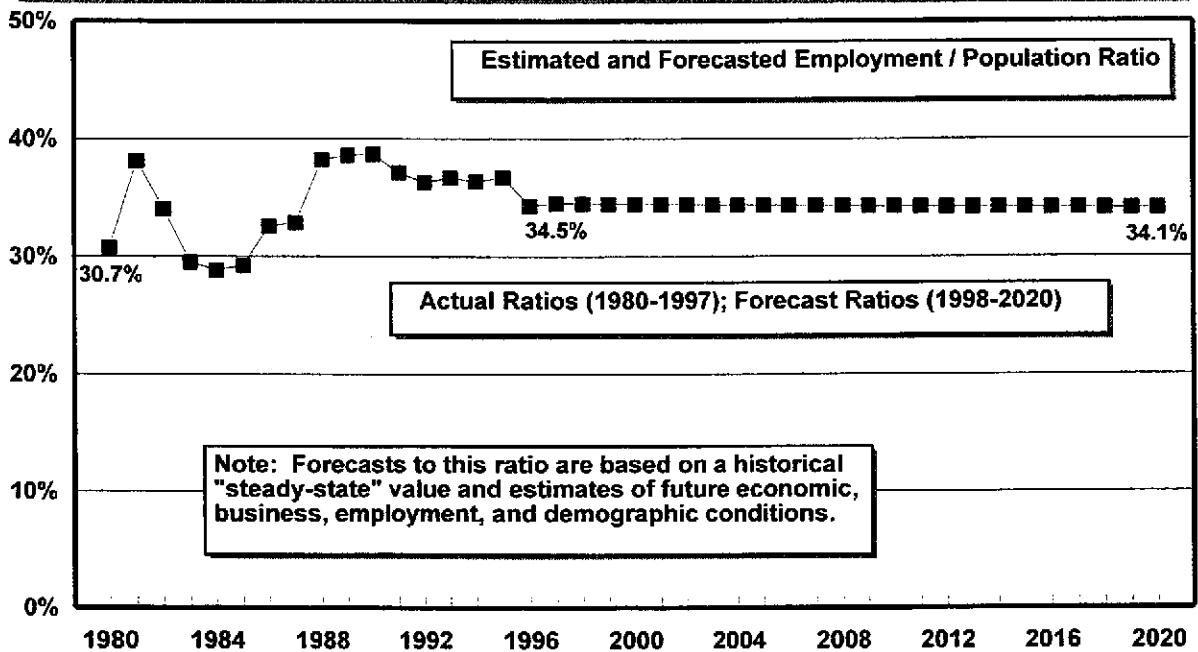
[3] M&I water use includes public supplied water for domestic (residential), commercial, industrial and thermoelectric uses.

Sources: Population estimates--State Demographer; Population forecasts--NDWP; Employment--DETR; Employment forecasts--NDWP.

Nevada Socioeconomic Analysis and Forecasts

Pershing County Employment-to-Population Ratios

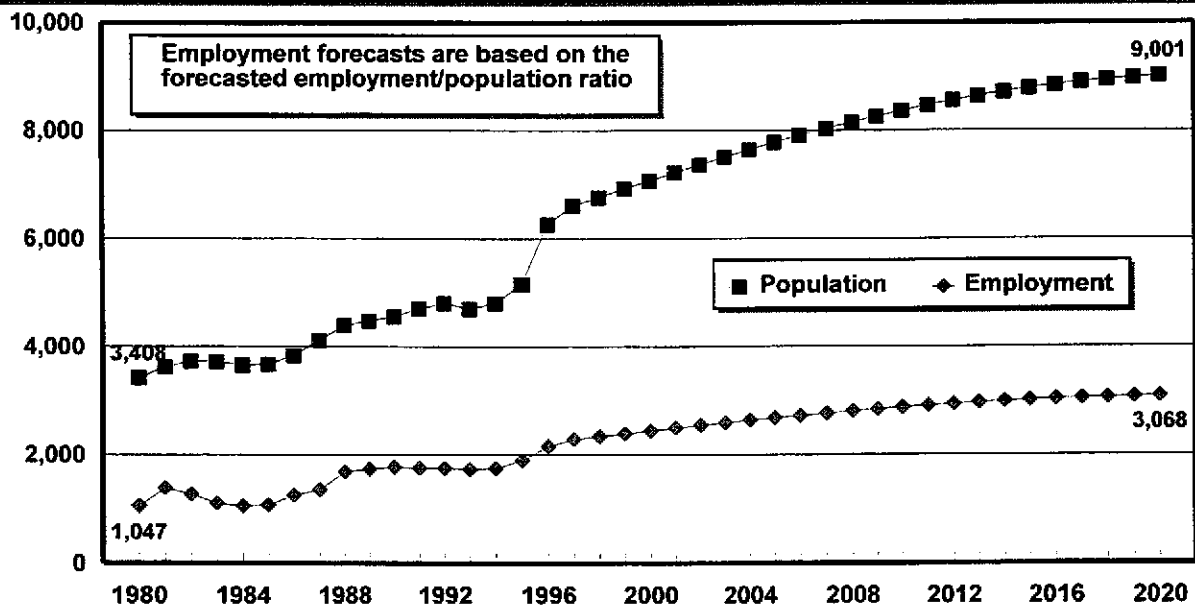
Ratio of Total Covered Employment to Total Population (Percent)



Source Data: Nevada State Demographer; DETR.

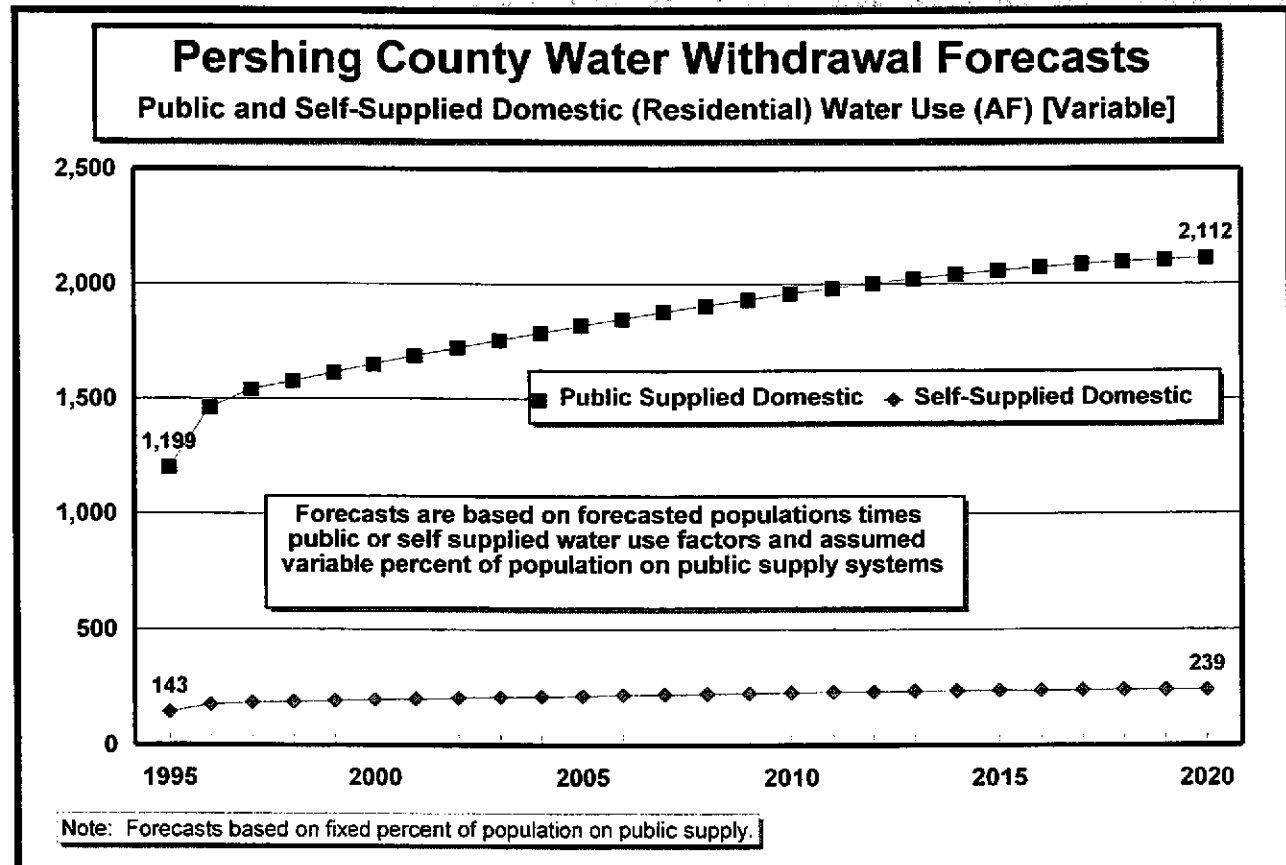
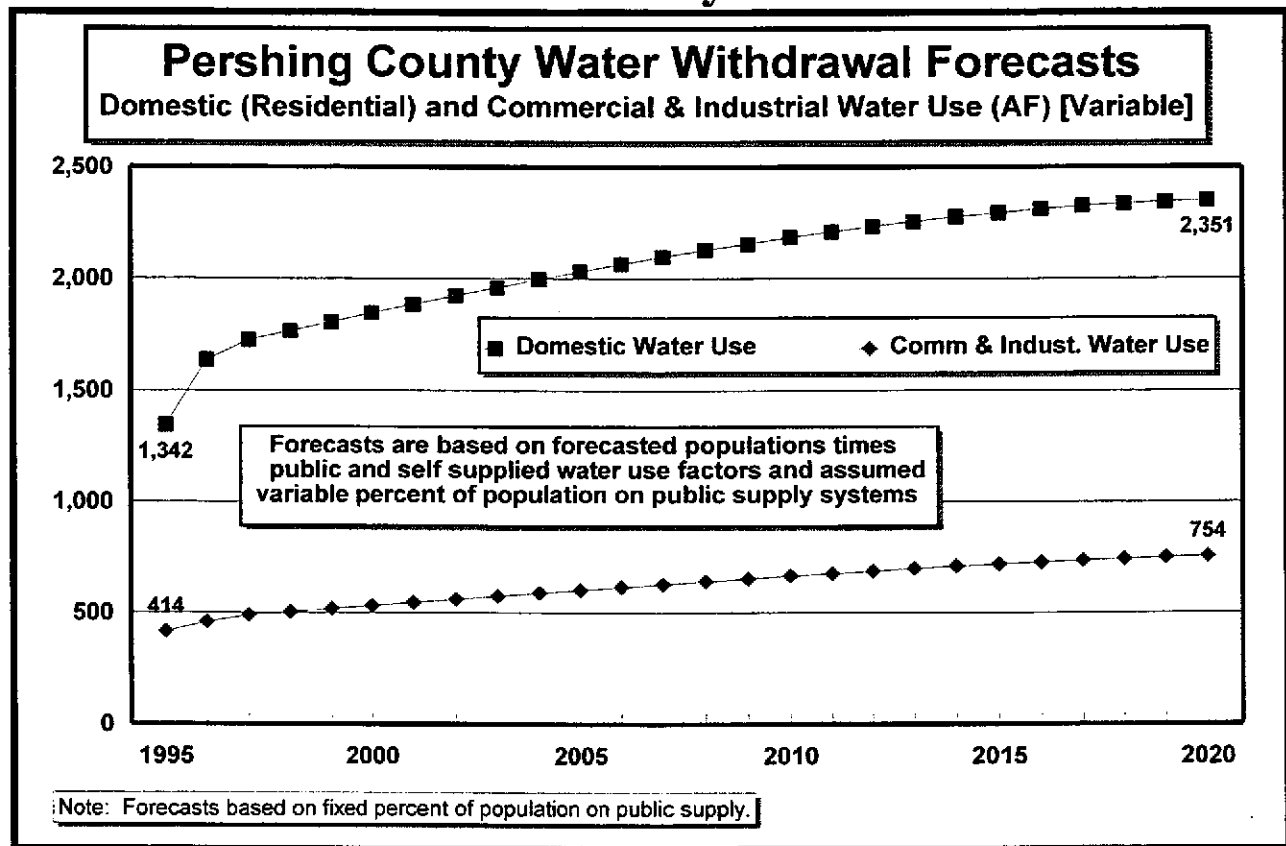
Pershing County Population & Employment Forecasts

Total Population (Persons) and Total Covered Employment (Workers)



Source Data: Nevada State Demographer; DETR.

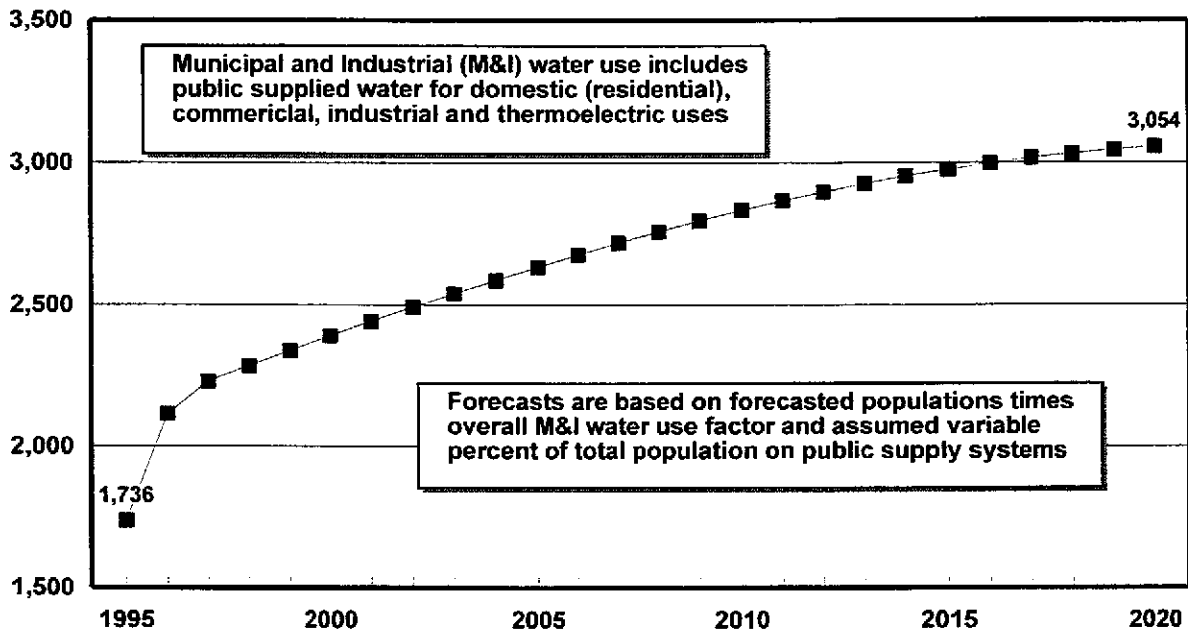
Nevada Water Use Analysis and Forecasts-1



Nevada Water Use Analysis and Forecasts-2

Pershing County Water Withdrawal Forecasts

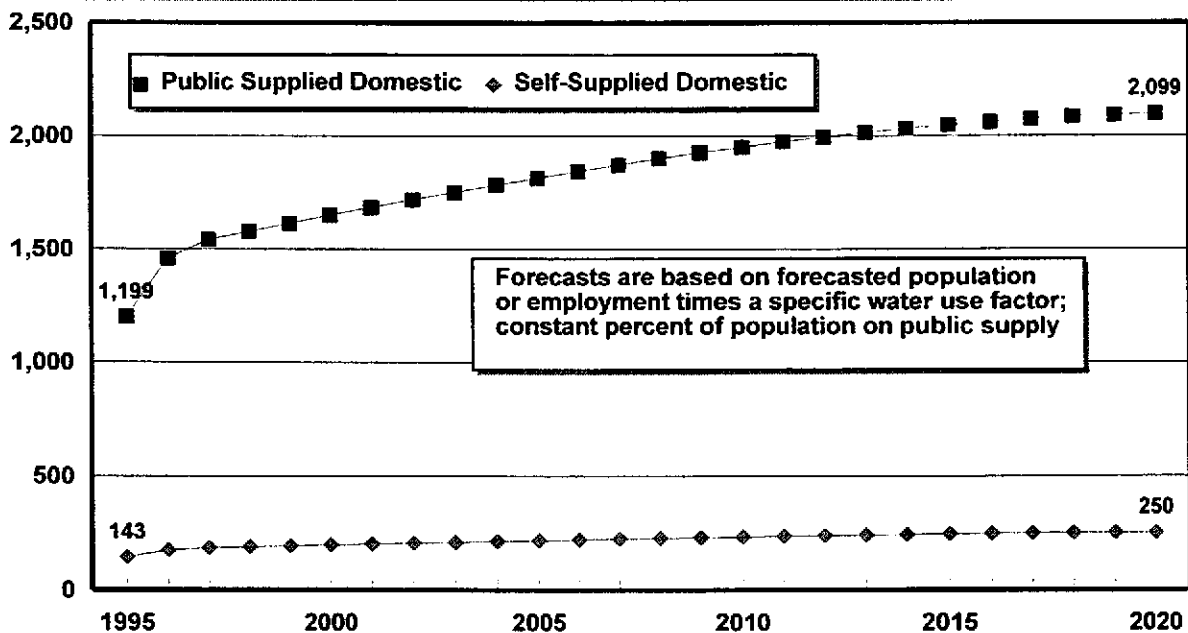
Total Municipal and Industrial (M&I) Water Use (AF) [Variable]



Note: Forecasts based on variable percent of population on public supply.

Pershing County Water Withdrawal Forecasts

Public and Self-Supplied Domestic Water Use (AF) [Fixed]



Note: Forecasts based on variable percent of population on public supply.

Storey County Water Withdrawal Forecasts

Page 1 of 2

Part 1-Domestic, Commercial & Industrial, M&I Water Use Estimates/Forecasts (Acre-Feet)

Years: Actuals 1980-1997; Forecasts 1998-2018	Estimated and Forecasted Resident Population	Estimated and Forecasted Total Covered Employment	Employment/ Population Ratio	Estimated and Forecasted Mining Employment	Share of Total Covered Employment	Forecasted Total Domestic (Residential) Water Use[1]	Forecasted Total Commercial and Industrial Water Use[2]	Forecasted Municipal & Industrial (M&I) Water Use [1] [3]
1980	1,503	714	47.52%	290	40.54%	160	44	153
1981	1,590	769	48.33%	329	42.81%	169	46	161
1982	1,690	642	37.98%	220	34.24%	180	44	172
1983	1,730	691	39.95%	287	41.48%	184	42	176
1984	1,780	722	40.54%	276	38.28%	189	47	181
1985	1,850	580	31.36%	126	21.72%	197	47	188
1986	1,960	543	27.69%	68	12.48%	208	50	199
1987	2,130	631	29.62%	101	15.94%	226	55	216
1988	2,140	637	29.76%	77	12.02%	227	59	217
1989	2,480	726	29.28%	130	17.84%	264	62	252
1990	2,560	737	28.77%	159	21.64%	272	60	260
1991	2,720	727	26.72%	134	18.46%	289	62	276
1992	2,820	689	24.44%	97	14.04%	300	62	286
1993	2,850	669	23.46%	87	12.95%	303	61	289
1994	3,100	698	22.53%	93	13.31%	329	63	315
1995	3,200	724	22.63%	81	11.24%	340	67	325
1996	3,320	869	26.19%	100	11.48%	353	80	337
1997	3,520	967	27.47%	105	10.86%	374	90	357
1998	3,605	993	27.54%	107	10.76%	383	93	366
1999	3,690	1,019	27.61%	109	10.66%	392	95	375
2000	3,773	1,044	27.68%	110	10.56%	401	98	383
2001	3,855	1,070	27.75%	112	10.46%	410	100	391
2002	3,936	1,095	27.82%	113	10.36%	418	103	400
2003	4,016	1,120	27.89%	115	10.26%	427	105	408
2004	4,094	1,144	27.96%	116	10.16%	435	107	416
2005	4,170	1,169	28.03%	118	10.06%	443	110	423
2006	4,244	1,192	28.10%	119	9.96%	451	112	431
2007	4,316	1,216	28.17%	120	9.86%	459	115	438
2008	4,386	1,238	28.24%	121	9.76%	466	117	445
2009	4,454	1,261	28.31%	122	9.66%	473	119	452
2010	4,519	1,282	28.38%	123	9.56%	480	121	459
2011	4,581	1,303	28.45%	123	9.46%	487	123	465
2012	4,640	1,323	28.52%	124	9.36%	493	125	471
2013	4,697	1,343	28.59%	124	9.26%	499	127	477
2014	4,751	1,362	28.66%	125	9.16%	505	129	482
2015	4,801	1,380	28.73%	125	9.06%	510	131	487
2016	4,848	1,397	28.81%	125	8.96%	515	133	492
2017	4,892	1,413	28.88%	125	8.86%	520	135	497
2018	4,932	1,428	28.95%	125	8.76%	524	136	501
2019	4,968	1,442	29.02%	125	8.66%	528	138	504
2020	5,001	1,455	29.10%	125	8.56%	531	139	508

Actual Period Average (1980-1997).....

31.35%

7.85%

Standard Deviation (1980-1997)

Forecast Period Average (1998-2020)....

28.31%

24.70%

Latest/Most Stable Period (1994-1997)

Assumptions:

M&I Factor Domestic only

M&I / Total Domestic Water Use per Person.....

143.0

94.9

Gallons per person per day

[M&I/Total Domestic Water Use Coefficients]

0.1602

0.1063

Acre-feet per person per year

Commercial & Industrial Water Use per Worker.....

93.3

Gallons per worker per day (excludes mining)

[Commercial & Industrial Water Use Coefficient]

0.1045

Acre-feet per worker per year (excludes mining)

Note: One acre-foot (AF) is equivalent to approximately 325,851 gallons.

[1] Estimated water use is based on constant percent of total resident population being on public supplied water systems. See Part 2 of this table

[2] Excludes mining employment and mining water use.

[3] M&I water use includes public supplied water for domestic (residential), commercial, industrial and thermoelectric uses.

Sources: Population estimates--State Demographer; Population forecasts--NDWP; Employment--DETR; Employment forecasts--NDWP.

Storey County Water Withdrawal Forecasts

Page 2 of 2

Part 2-Estimated M& I and Public & Self-Supplied Domestic Water Use (Acre-Feet)

Years: Actuals 1980-1997; Forecasts 1998-2018	Forecasted Population on Public Water Systems [1]	Forecasted Public Supplied Domestic Water Use [1]	Forecasted Self Supplied Domestic Water Use [1]	Forecasted Population on Public Water Systems [2]	Variable Percent of Population on Public Supply	Forecasted Public Supplied Domestic Water Use [2]	Forecasted Self Supplied Domestic Water Use [2]	Forecasted Municipal & Industrial (M&I) Water Use [2] [3]
1980	953	105	54	--	--	--	--	--
1981	1,008	111	58	--	--	--	--	--
1982	1,071	118	61	--	--	--	--	--
1983	1,096	121	63	--	--	--	--	--
1984	1,128	125	65	--	--	--	--	--
1985	1,172	130	67	--	--	--	--	--
1986	1,242	137	71	--	--	--	--	--
1987	1,350	149	77	--	--	--	--	--
1988	1,356	150	78	--	--	--	--	--
1989	1,572	174	90	--	--	--	--	--
1990	1,622	179	93	--	--	--	--	--
1991	1,724	190	99	--	--	--	--	--
1992	1,787	197	102	--	--	--	--	--
1993	1,806	200	103	--	--	--	--	--
1994	1,965	217	112	--	--	--	--	--
1995	2,028	224	116	2,028	63.38%	224	116	325
1996	2,104	232	120	2,105	63.39%	232	120	337
1997	2,231	246	128	2,232	63.41%	247	127	357
1998	2,285	252	131	2,286	63.42%	253	131	366
1999	2,338	258	134	2,341	63.44%	259	134	375
2000	2,391	264	137	2,394	63.45%	264	136	383
2001	2,443	270	140	2,447	63.47%	270	139	392
2002	2,495	276	143	2,499	63.49%	276	142	400
2003	2,545	281	146	2,550	63.50%	282	145	408
2004	2,594	287	148	2,600	63.52%	287	148	416
2005	2,643	292	151	2,649	63.53%	293	150	424
2006	2,690	297	154	2,697	63.55%	298	153	432
2007	2,735	302	156	2,744	63.57%	303	156	439
2008	2,780	307	159	2,789	63.58%	308	158	446
2009	2,822	312	161	2,832	63.60%	313	160	453
2010	2,864	316	164	2,874	63.61%	318	163	460
2011	2,903	321	166	2,915	63.63%	322	165	466
2012	2,941	325	168	2,953	63.64%	326	167	472
2013	2,977	329	170	2,990	63.66%	330	169	478
2014	3,011	333	172	3,025	63.68%	334	171	484
2015	3,043	336	174	3,058	63.69%	338	173	489
2016	3,072	339	176	3,089	63.71%	341	174	494
2017	3,100	342	177	3,117	63.72%	344	176	498
2018	3,126	345	179	3,144	63.74%	347	177	503
2019	3,149	348	180	3,168	63.76%	350	178	506
2020	3,169	350	181	3,189	63.77%	352	179	510

Assumptions:

	M&I Factor	Domestic only
M&I / Domestic Use/Person (Public Supplied).....	143.0	98.6 Gallons per person per day--public supply
[Public Supplied Water Use Coefficients]	0.1602	0.1105 Acre-feet per person per year
Domestic Water Use per Person - Self-Supplied Water.....	88.4	Gallons per person per day--self supply
[Self-Supplied Water Use Coefficient]	0.0990	Acre-feet per person per year
1995 Estimated Resident Population on Public Supply.....	63.38%	Percent of total resident population

Note: One acre-foot (AF) is equivalent to approximately 325,851 gallons.

[1] Estimates/forecasts are based on constant percent of total resident population being on public supplied water systems.

[2] Estimates/forecasts are based on a variable percent of total resident population on public supplied water systems for the years 1996 through 2

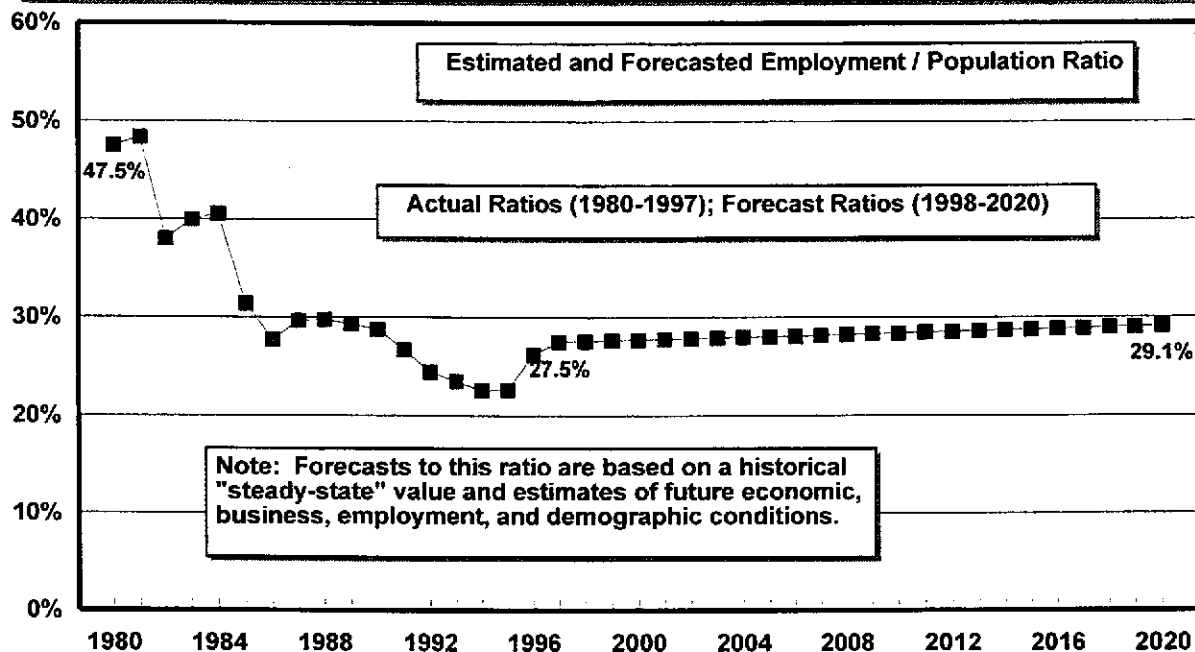
[3] M&I water use includes public supplied water for domestic (residential), commercial, industrial and thermoelectric uses.

Sources: Population estimates--State Demographer; Population forecasts--NDWP; Employment--DETR; Employment forecasts--NDWP.

Nevada Socioeconomic Analysis and Forecasts

Storey County Employment-to-Population Ratios

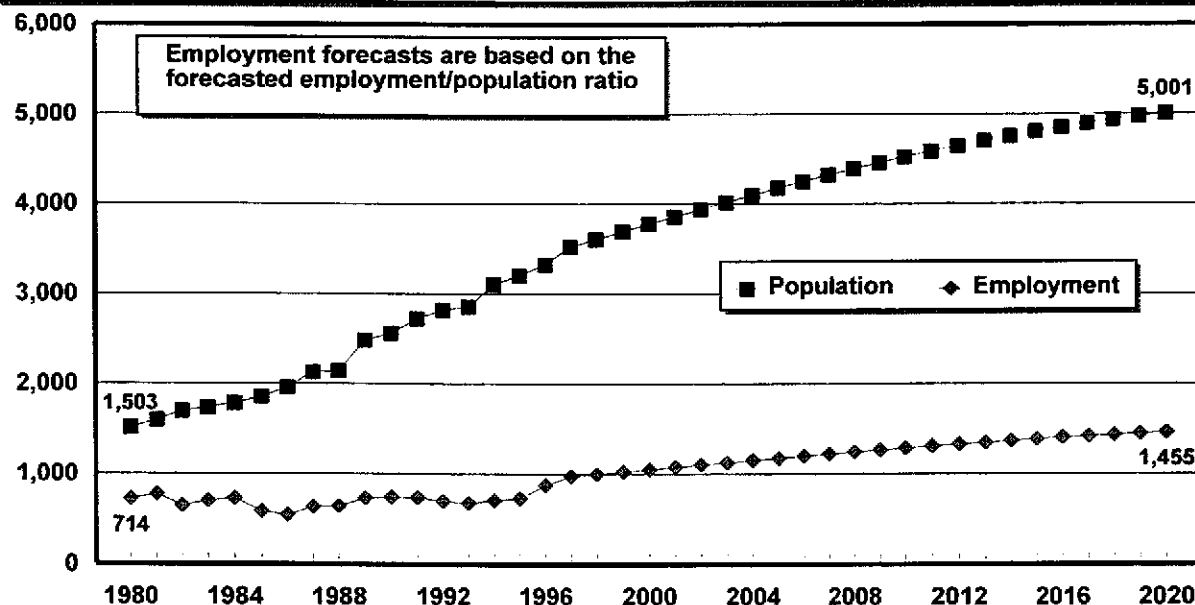
Ratio of Total Covered Employment to Total Population (Percent)



Source Data: Nevada State Demographer; DETR.

Storey County Population & Employment Forecasts

Total Population (Persons) and Total Covered Employment (Workers)

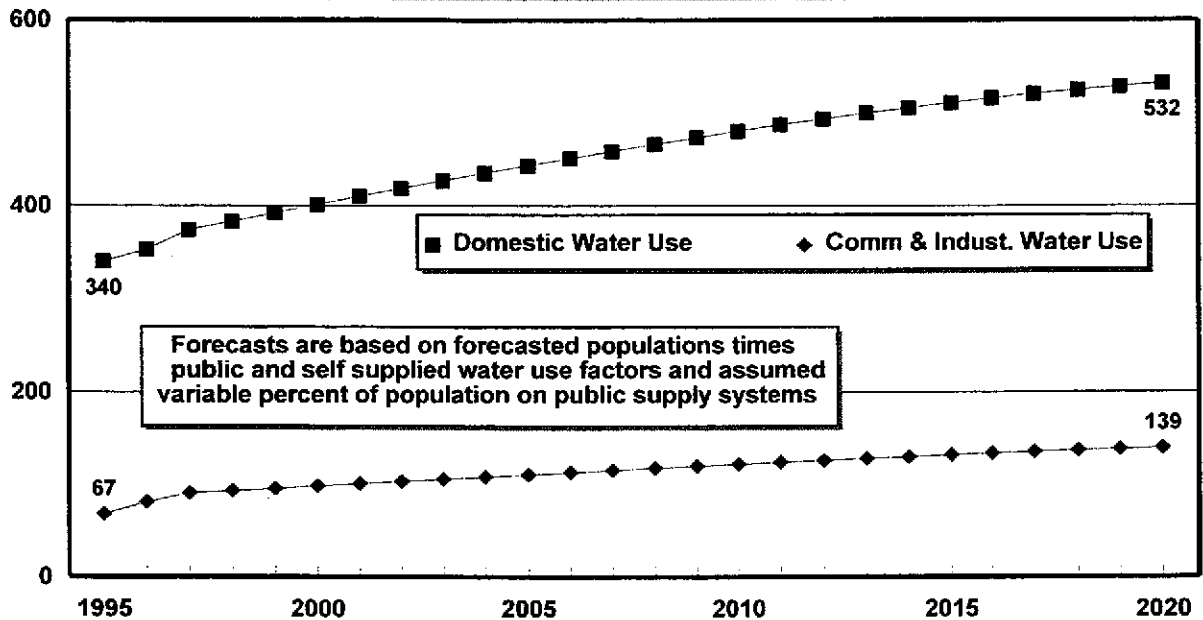


Source Data: Nevada State Demographer; DETR.

Nevada Water Use Analysis and Forecasts-1

Storey County Water Withdrawal Forecasts

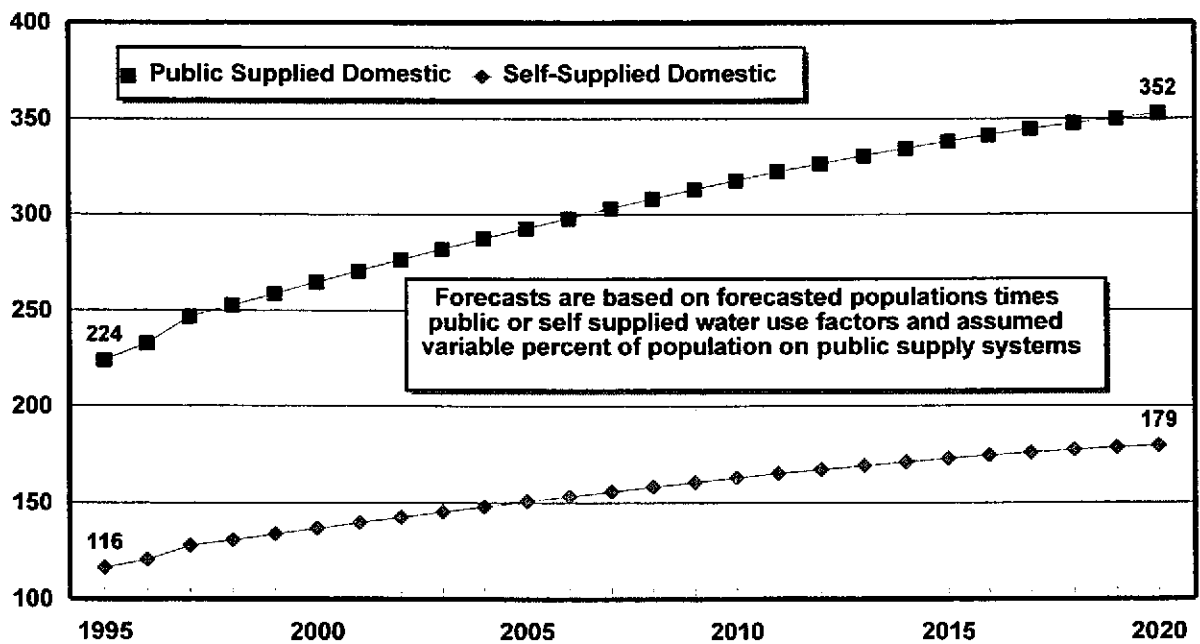
Domestic (Residential) and Commercial & Industrial Water Use (AF) [Variable]



Note: Forecasts based on fixed percent of population on public supply.

Storey County Water Withdrawal Forecasts

Public and Self-Supplied Domestic (Residential) Water Use (AF) [Variable]

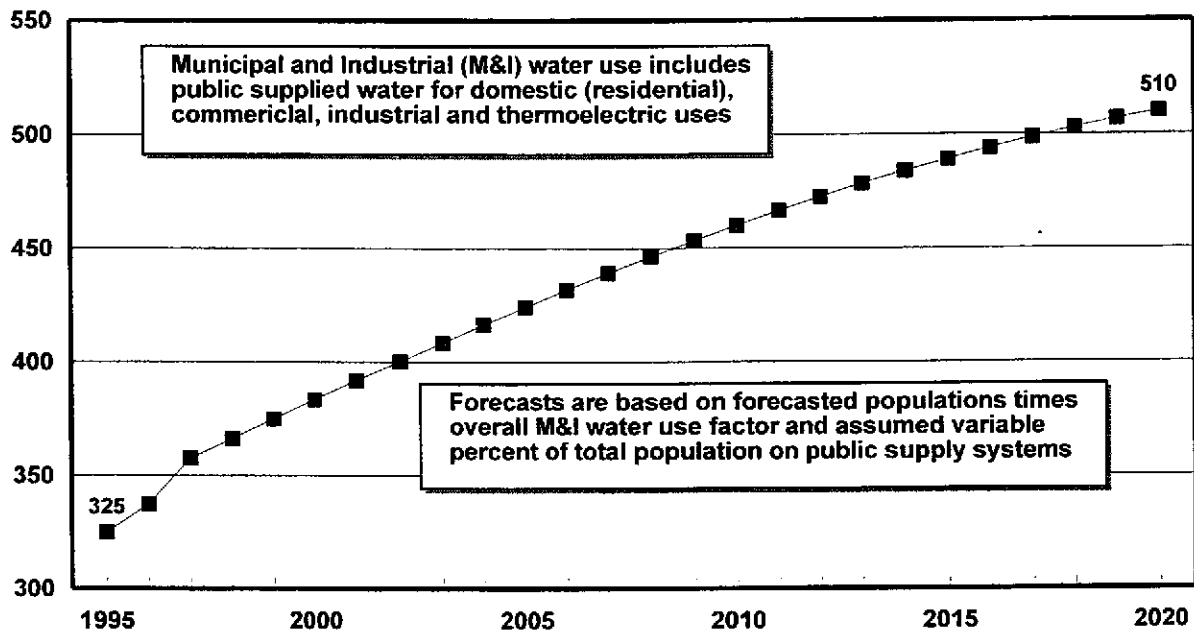


Note: Forecasts based on fixed percent of population on public supply.

Nevada Water Use Analysis and Forecasts-2

Storey County Water Withdrawal Forecasts

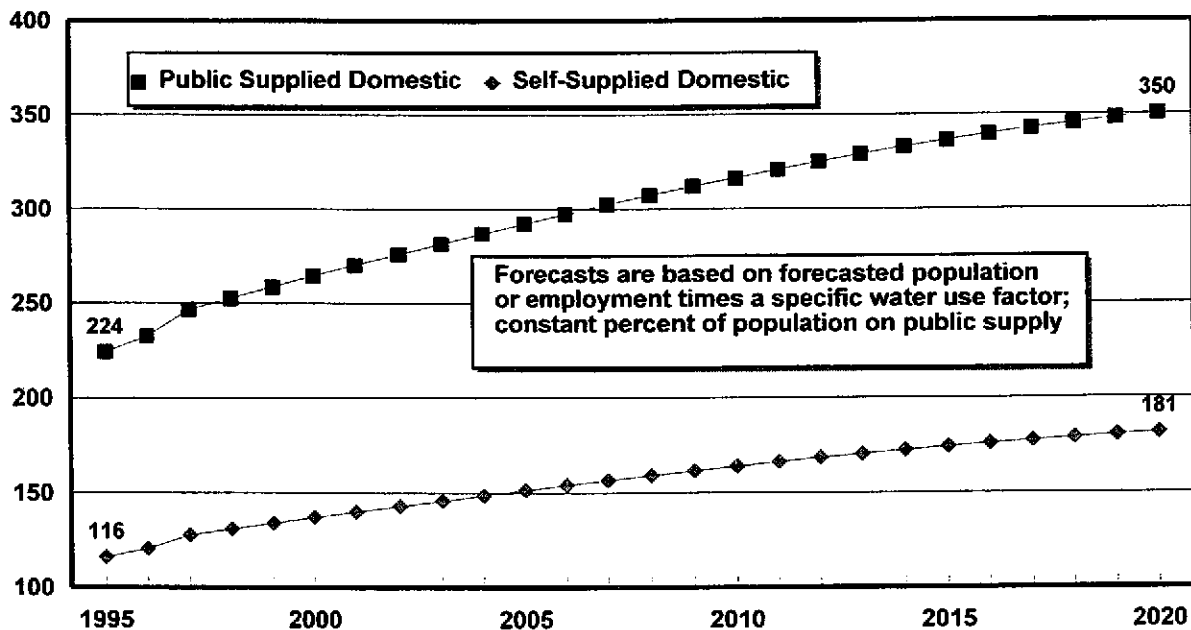
Total Municipal and Industrial (M&I) Water Use (AF) [Variable]



Note: Forecasts based on variable percent of population on public supply.

Storey County Water Withdrawal Forecasts

Public and Self-Supplied Domestic Water Use (AF) [Fixed]



Note: Forecasts based on variable percent of population on public supply.

Washoe County Water Withdrawal Forecasts

Page 1 of 2

Part 1-Domestic, Commercial & Industrial, M&I Water Use Estimates/Forecasts (Acre-Feet)

Years: Actuals 1980-1997; Forecasts 1998-2018	Estimated and Forecasted Resident Population	Estimated and Forecasted Total Covered Employment	Employment/ Population Ratio	Estimated and Forecasted Mining Employment	Share of Total Covered Employment	Forecasted Total Domestic (Residential) Water Use[1]	Forecasted Total Commercial and Industrial Water Use[2]	Forecasted Municipal & Industrial (M&I) Water Use [1] [3]
1980	193,623	112,581	58.14%	978	0.87%	38,174	16,267	52,812
1981	201,680	112,771	55.92%	864	0.77%	39,762	16,311	55,009
1982	205,130	110,195	53.72%	662	0.60%	40,443	15,965	55,950
1983	210,990	109,752	52.02%	601	0.55%	41,598	15,910	57,549
1984	218,320	116,043	53.15%	718	0.62%	43,043	16,810	59,548
1985	224,580	119,421	53.18%	702	0.59%	44,277	17,304	61,255
1986	232,270	124,380	53.55%	759	0.61%	45,794	18,019	63,353
1987	238,360	129,886	54.49%	920	0.71%	46,994	18,798	65,014
1988	244,890	135,404	55.29%	1,229	0.91%	48,282	19,557	66,795
1989	251,580	139,320	55.38%	1,433	1.03%	49,601	20,098	68,620
1990	257,120	142,671	55.49%	1,513	1.06%	50,693	20,575	70,131
1991	263,710	141,156	53.53%	1,328	0.94%	51,992	20,381	71,928
1992	266,755	143,157	53.67%	892	0.62%	52,592	20,736	72,759
1993	271,850	148,274	54.54%	709	0.48%	53,597	21,509	74,148
1994	279,820	156,424	55.90%	662	0.42%	55,168	22,704	76,322
1995	291,050	163,151	56.06%	613	0.38%	57,382	23,691	79,385
1996	303,240	169,684	55.96%	600	0.35%	59,786	24,645	82,710
1997	308,700	174,863	56.64%	656	0.38%	60,862	25,392	84,199
1998	315,488	178,663	56.63%	656	0.37%	62,200	25,946	86,051
1999	322,264	182,455	56.62%	655	0.36%	63,536	26,499	87,899
2000	329,021	186,234	56.60%	654	0.35%	64,869	27,050	89,742
2001	335,752	189,996	56.59%	652	0.34%	66,196	27,598	91,578
2002	342,448	193,737	56.57%	649	0.34%	67,516	28,144	93,404
2003	349,104	197,453	56.56%	646	0.33%	68,828	28,686	95,220
2004	355,710	201,140	56.55%	642	0.32%	70,131	29,224	97,022
2005	362,260	204,792	56.53%	637	0.31%	71,422	29,757	98,808
2006	368,745	208,406	56.52%	632	0.30%	72,700	30,285	100,577
2007	375,158	211,977	56.50%	626	0.30%	73,965	30,806	102,326
2008	381,490	215,502	56.49%	619	0.29%	75,213	31,321	104,053
2009	387,735	218,974	56.48%	611	0.28%	76,444	31,828	105,757
2010	393,884	222,391	56.46%	603	0.27%	77,657	32,327	107,434
2011	399,929	225,748	56.45%	594	0.26%	78,849	32,818	109,083
2012	405,863	229,040	56.43%	584	0.26%	80,018	33,299	110,701
2013	411,677	232,263	56.42%	574	0.25%	81,165	33,771	112,287
2014	417,364	235,413	56.40%	563	0.24%	82,286	34,231	113,838
2015	422,917	238,485	56.39%	551	0.23%	83,381	34,681	115,352
2016	428,327	241,476	56.38%	539	0.22%	84,447	35,119	116,828
2017	433,588	244,380	56.36%	526	0.22%	85,485	35,544	118,263
2018	438,691	247,195	56.35%	512	0.21%	86,491	35,956	119,655
2019	443,631	249,916	56.33%	498	0.20%	87,465	36,355	121,002
2020	448,400	252,539	56.32%	483	0.19%	88,405	36,739	122,303

Actual Period Average (1980-1997)..... 54.81% 1.49% Standard Deviation (1980-1997)
Forecast Period Average (1998-2020).... 56.48% 56.14% Latest/Most Stable Period (1994-1997)

Assumptions:		M&I Factor	Domestic only
M&I / Total Domestic Water Use per Person.....	269.7	176.0	Gallons per person per day
[M&I/Total Domestic Water Use Coefficients]	0.3021	0.1972	Acre-feet per person per year
Commercial & Industrial Water Use per Worker.....	130.1		Gallons per worker per day (excludes mining)
[Commercial & Industrial Water Use Coefficient]	0.1458		Acre-feet per worker per year (excludes mining)

Note: One acre-foot (AF) is equivalent to approximately 325,851 gallons.

[1] Estimated water use is based on constant percent of total resident population being on public supplied water systems. See Part 2 of this table

[2] Excludes mining employment and mining water use.

[3] M&I water use includes public supplied water for domestic (residential), commercial, industrial and thermoelectric uses.

Sources: Population estimates--State Demographer; Population forecasts--NDWP; Employment--DETR; Employment forecasts--NDWP.

Washoe County Water Withdrawal Forecasts

Page 2 of 2

Part 2-Estimated M&I and Public & Self-Supplied Domestic Water Use (Acre-Feet)

Years: Actuals 1980-1997; Forecasts 1998-2018	Forecasted Population on Public Water Systems [1]	Forecasted Public Supplied Domestic Water Use [1]	Forecasted Self Supplied Domestic Water Use [1]	Forecasted Population on Public Water Systems [2]	Variable Percent of Population on Public Supply	Forecasted Public Supplied Domestic Water Use [2]	Forecasted Self Supplied Domestic Water Use [2]	Forecasted Municipal & Industrial (M&I) Water Use [2] [3]
1980	174,835	34,808	3,366	--	--	--	--	--
1981	182,111	36,256	3,506	--	--	--	--	--
1982	185,226	36,876	3,566	--	--	--	--	--
1983	190,517	37,930	3,668	--	--	--	--	--
1984	197,136	39,248	3,796	--	--	--	--	--
1985	202,789	40,373	3,904	--	--	--	--	--
1986	209,733	41,755	4,038	--	--	--	--	--
1987	215,232	42,850	4,144	--	--	--	--	--
1988	221,128	44,024	4,258	--	--	--	--	--
1989	227,169	45,227	4,374	--	--	--	--	--
1990	232,171	46,223	4,470	--	--	--	--	--
1991	238,122	47,407	4,585	--	--	--	--	--
1992	240,871	47,955	4,638	--	--	--	--	--
1993	245,472	48,871	4,726	--	--	--	--	--
1994	252,669	50,304	4,865	--	--	--	--	--
1995	262,809	52,322	5,060	262,809	90.30%	52,322	5,060	79,385
1996	273,816	54,514	5,272	273,885	90.32%	54,527	5,260	82,724
1997	278,746	55,495	5,367	278,886	90.34%	55,523	5,342	84,227
1998	284,876	56,716	5,485	285,089	90.36%	56,758	5,447	86,093
1999	290,994	57,934	5,603	291,285	90.39%	57,992	5,551	87,957
2000	297,096	59,148	5,720	297,467	90.41%	59,222	5,654	89,816
2001	303,173	60,358	5,837	303,628	90.43%	60,449	5,756	91,668
2002	309,220	61,562	5,954	309,762	90.45%	61,670	5,857	93,512
2003	315,230	62,759	6,069	315,861	90.48%	62,884	5,956	95,345
2004	321,195	63,946	6,184	321,919	90.50%	64,090	6,055	97,166
2005	327,109	65,124	6,298	327,928	90.52%	65,287	6,151	98,971
2006	332,965	66,290	6,411	333,882	90.55%	66,472	6,247	100,759
2007	338,756	67,442	6,522	339,773	90.57%	67,645	6,340	102,529
2008	344,474	68,581	6,632	345,595	90.59%	68,804	6,431	104,277
2009	350,113	69,704	6,741	351,340	90.61%	69,948	6,521	106,001
2010	355,665	70,809	6,848	357,001	90.64%	71,075	6,608	107,700
2011	361,123	71,896	6,953	362,571	90.66%	72,184	6,694	109,371
2012	366,481	72,962	7,056	368,042	90.68%	73,273	6,776	111,012
2013	371,731	74,008	7,157	373,408	90.70%	74,341	6,857	112,621
2014	376,867	75,030	7,256	378,661	90.73%	75,387	6,935	114,195
2015	381,880	76,028	7,353	383,794	90.75%	76,409	7,010	115,734
2016	386,766	77,001	7,447	388,801	90.77%	77,406	7,082	117,233
2017	391,516	77,946	7,538	393,675	90.79%	78,376	7,151	118,693
2018	396,125	78,864	7,627	398,409	90.82%	79,319	7,218	120,110
2019	400,585	79,752	7,713	402,995	90.84%	80,232	7,281	121,482
2020	404,891	80,609	7,796	407,429	90.86%	81,115	7,341	122,808

Assumptions:

	M&I Factor	Domestic only
M&I / Domestic Use/Person (Public Supplied).....	269.7	177.7 Gallons per person per day--public supply
[Public Supplied Water Water Use Coefficients]	0.3021	0.1991 Acre-feet per person per year
Domestic Water Use per Person - Self-Supplied Water.....	160.0	Gallons per person per day--self supply
[Self-Supplied Water Use Coefficient]	0.1792	Acre-feet per person per year
1995 Estimated Resident Population on Public Supply.....	90.30%	Percent of total resident population

Note: One acre-foot (AF) is equivalent to approximately 325,851 gallons.

[1] Estimates/forecasts are based on constant percent of total resident population being on public supplied water systems.

[2] Estimates/forecasts are based on a variable percent of total resident population on public supplied water systems for the years 1996 through 2

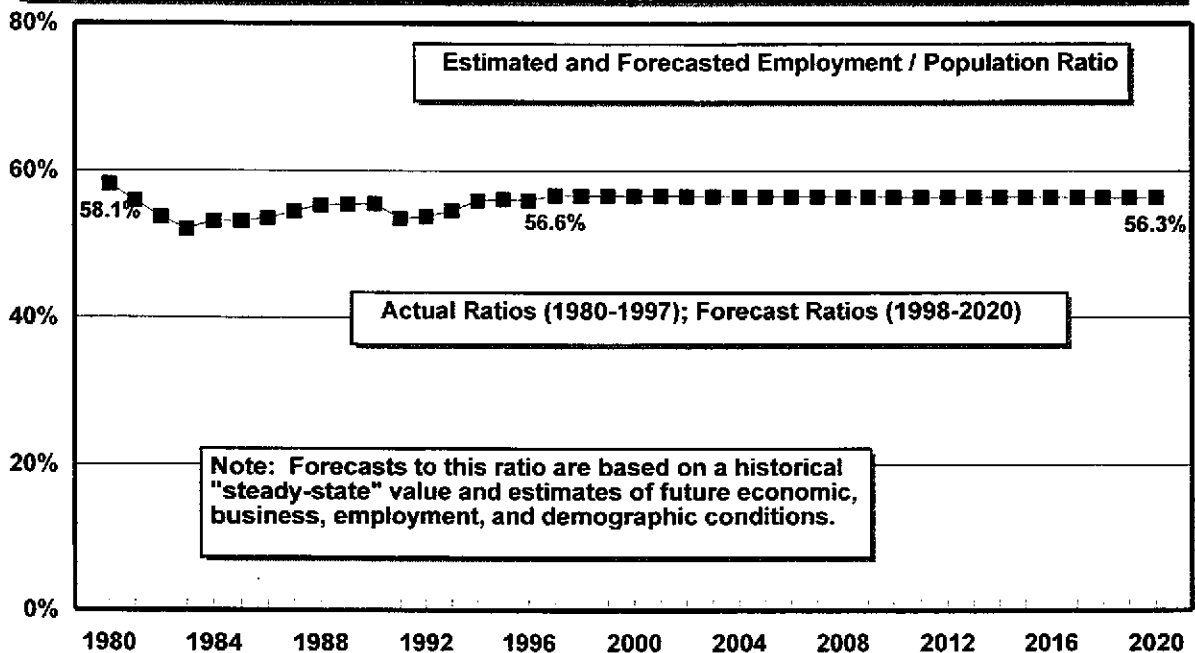
[3] M&I water use includes public supplied water for domestic (residential), commercial, industrial and thermoelectric uses.

Sources: Population estimates--State Demographer; Population forecasts--NDWP; Employment--DETR; Employment forecasts--NDWP.

Nevada Socioeconomic Analysis and Forecasts

Washoe County Employment-to-Population Ratios

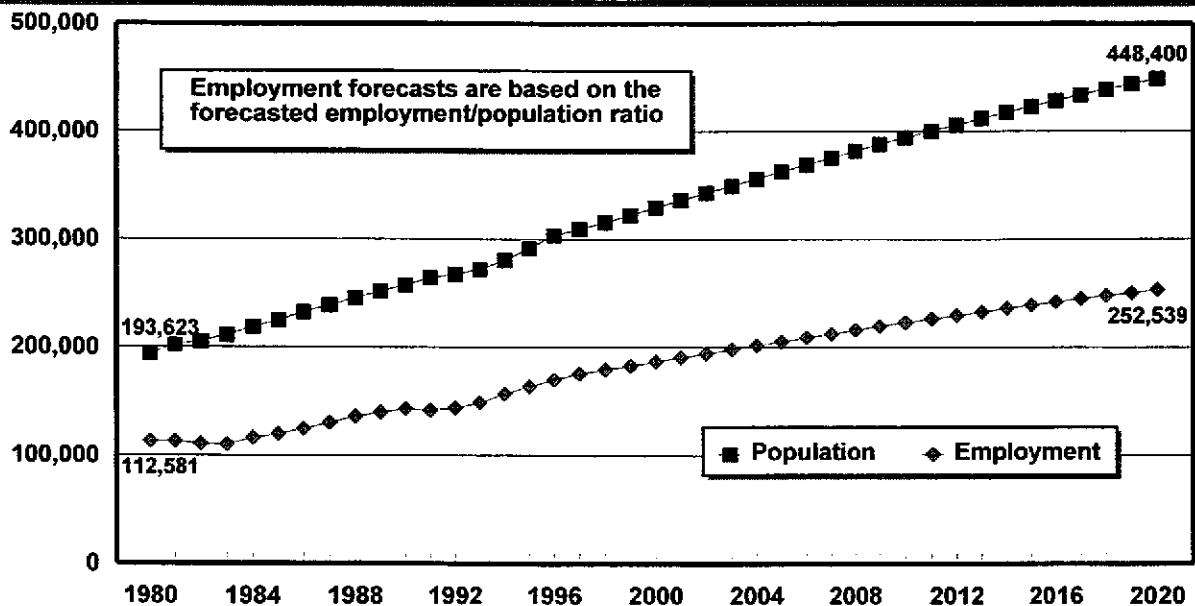
Ratio of Total Covered Employment to Total Population (Percent)



Source Data: Nevada State Demographer; DETR.

Washoe County Population & Employment Forecasts

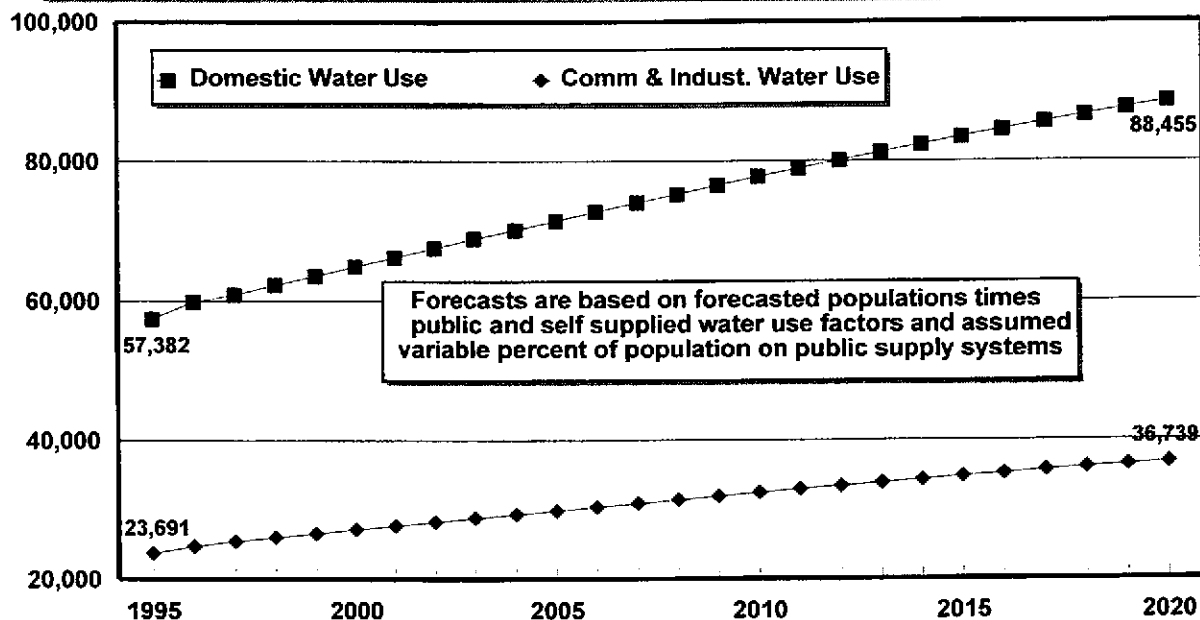
Total Population (Persons) and Total Covered Employment (Workers)



Source Data: Nevada State Demographer; DETR.

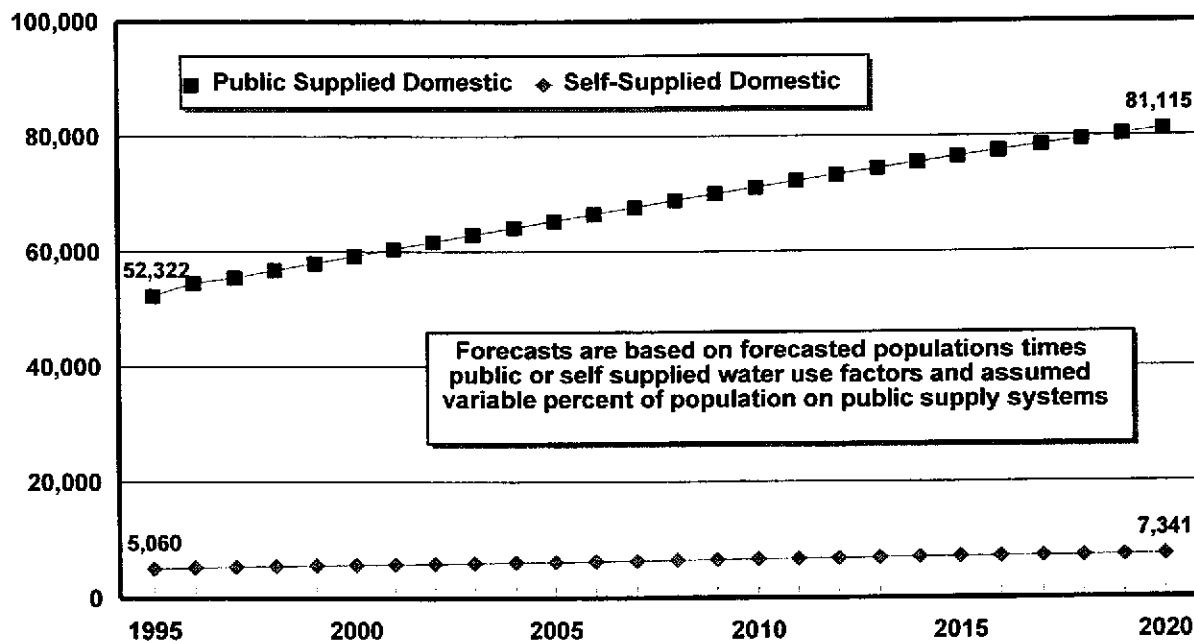
Nevada Water Use Analysis and Forecasts-1

Washoe County Water Withdrawal Forecasts Domestic (Residential) and Commercial & Industrial Water Use (AF) [Variable]



Note: Forecasts based on fixed percent of population on public supply.

Washoe County Water Withdrawal Forecasts Public and Self-Supplied Domestic (Residential) Water Use (AF) [Variable]

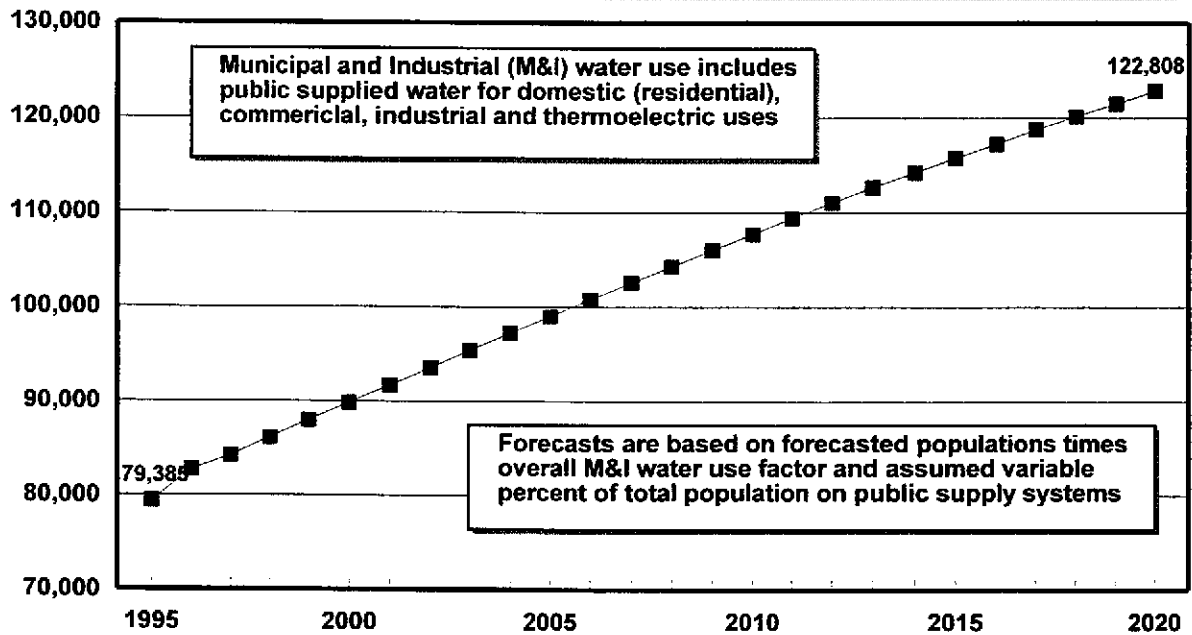


Note: Forecasts based on fixed percent of population on public supply.

Nevada Water Use Analysis and Forecasts-2

Washoe County Water Withdrawal Forecasts

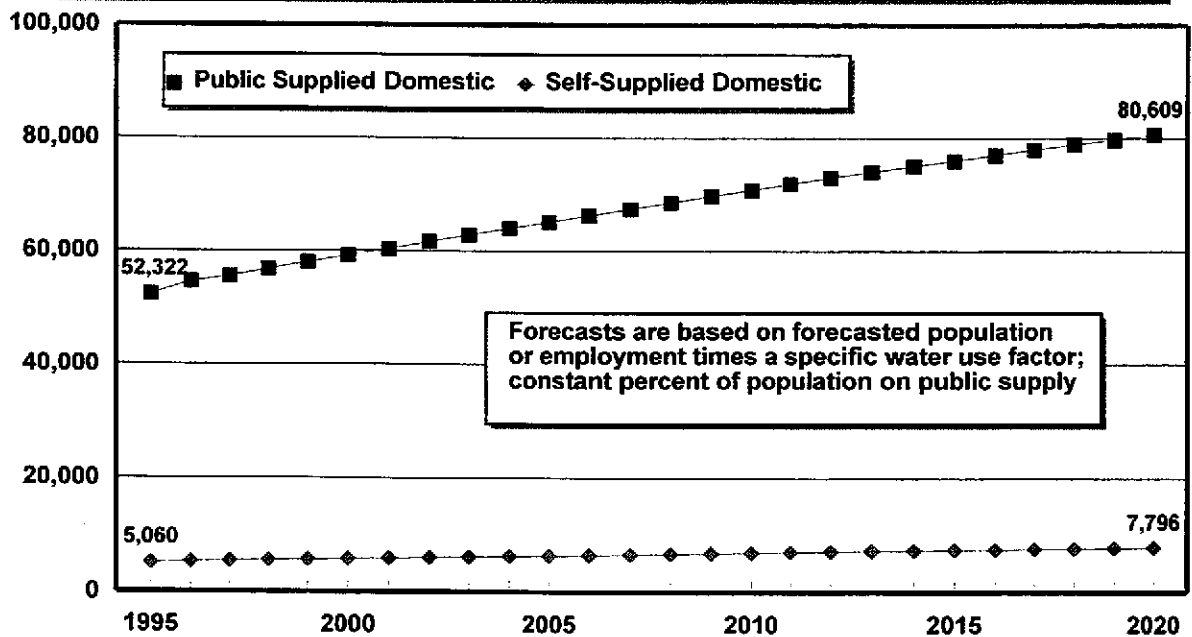
Total Municipal and Industrial (M&I) Water Use (AF) [Variable]



Note: Forecasts based on variable percent of population on public supply.

Washoe County Water Withdrawal Forecasts

Public and Self-Supplied Domestic Water Use (AF) [Fixed]



Note: Forecasts based on variable percent of population on public supply.

White Pine County Water Withdrawal Forecasts

Page 1 of 2

Part 1-Domestic, Commercial & Industrial, M&I Water Use Estimates/Forecasts (Acre-Feet)

Years: Actuals 1980-1997; Forecasts 1998-2018	Estimated and Forecasted Resident Population	Estimated and Forecasted Total Covered Employment	Employment/ Population Ratio	Estimated and Forecasted Mining Employment	Share of Total Covered Employment	Forecasted Total Domestic (Residential) Water Use[1]	Forecasted Total Commercial and Industrial Water Use[2]	Forecasted Municipal & Industrial Water Use [1] [3]
1980	8,167	3,120	38.21%	339	10.86%	2,744	190	2,968
1981	8,030	3,494	43.51%	541	15.48%	2,698	201	2,918
1982	7,870	2,895	36.78%	359	12.40%	2,644	173	2,860
1983	7,790	2,718	34.88%	416	15.31%	2,618	157	2,831
1984	7,710	2,750	35.67%	477	17.33%	2,591	155	2,802
1985	7,710	2,712	35.18%	412	15.20%	2,591	157	2,802
1986	7,890	2,816	35.69%	513	18.23%	2,651	157	2,868
1987	8,000	2,878	35.98%	463	16.07%	2,688	165	2,908
1988	8,390	3,191	38.04%	656	20.56%	2,819	173	3,049
1989	8,650	3,718	42.99%	982	26.42%	2,906	187	3,144
1990	9,410	3,919	41.65%	886	22.59%	3,162	207	3,420
1991	9,480	3,517	37.10%	519	14.77%	3,185	204	3,445
1992	9,570	3,277	34.25%	408	12.45%	3,216	196	3,478
1993	9,540	3,148	33.00%	339	10.78%	3,206	191	3,467
1994	9,270	3,433	37.03%	418	12.17%	3,115	206	3,369
1995	9,770	4,230	43.30%	615	14.53%	3,283	246	3,551
1996	10,400	4,077	39.20%	902	22.12%	3,495	216	3,780
1997	10,640	3,938	37.01%	767	19.48%	3,575	216	3,867
1998	10,766	3,982	36.98%	772	19.38%	3,618	219	3,913
1999	10,889	4,024	36.96%	776	19.28%	3,659	221	3,957
2000	11,007	4,065	36.93%	779	19.18%	3,698	224	4,000
2001	11,120	4,103	36.90%	783	19.08%	3,737	226	4,042
2002	11,229	4,141	36.87%	786	18.98%	3,773	229	4,081
2003	11,334	4,176	36.85%	788	18.88%	3,808	231	4,119
2004	11,433	4,209	36.82%	790	18.78%	3,842	233	4,155
2005	11,527	4,241	36.79%	792	18.68%	3,873	235	4,189
2006	11,616	4,270	36.76%	793	18.58%	3,903	237	4,222
2007	11,700	4,298	36.73%	794	18.48%	3,931	239	4,252
2008	11,778	4,323	36.71%	794	18.38%	3,957	241	4,281
2009	11,850	4,347	36.68%	794	18.28%	3,982	242	4,307
2010	11,917	4,368	36.65%	794	18.18%	4,004	244	4,331
2011	11,978	4,387	36.62%	793	18.08%	4,025	245	4,353
2012	12,033	4,404	36.60%	795	18.05%	4,043	246	4,373
2013	12,082	4,418	36.57%	796	18.02%	4,060	247	4,391
2014	12,125	4,431	36.54%	797	17.99%	4,074	248	4,407
2015	12,162	4,441	36.51%	798	17.97%	4,087	248	4,420
2016	12,193	4,449	36.49%	798	17.94%	4,097	249	4,431
2017	12,217	4,454	36.46%	798	17.92%	4,105	249	4,440
2018	12,235	4,458	36.43%	798	17.89%	4,111	250	4,447
2019	12,247	4,459	36.41%	797	17.87%	4,115	250	4,451
2020	12,253	4,457	36.38%	795	17.84%	4,117	250	4,453

Actual Period Average (1980-1997).....	37.75%	3.10%	Standard Deviation (1980-1997)
Forecast Period Average (1998-2020)....	36.68%	39.13%	Latest/Most Stable Period (1994-1997)

Assumptions:		M&I Factor	Domestic only
M&I / Total Domestic Water Use per Person.....	352.4	300.0	Gallons per person per day
[M&I/Total Domestic Water Use Coefficients]	0.3948	0.3360	Acre-feet per person per year
Commercial & Industrial Water Use per Worker.....	60.9		Gallons per worker per day (excludes mining)
[Commercial & Industrial Water Use Coefficient]	0.0682		Acre-feet per worker per year (excludes mining)

Note: One acre-foot (AF) is equivalent to approximately 325,851 gallons.

[1] Estimated water use is based on constant percent of total resident population being on public supplied water systems. See Part 2 of this table

[2] Excludes mining employment and mining water use.

[3] M&I water use includes public supplied water for domestic (residential), commercial, industrial and thermoelectric uses.

Sources: Population estimates--State Demographer; Population forecasts--NDWP; Employment--DETR; Employment forecasts--NDWP.

White Pine County Water Withdrawal Forecasts

Page 2 of 2

Part 2-Estimated M& I and Public & Self-Supplied Domestic Water Use (Acre-Feet)

Years: Actuals 1980-1997; Forecasts 1998-2018	Forecasted Population on Public Water Systems [1]	Forecasted Public Supplied Domestic Water Use [1]	Forecasted Self Supplied Domestic Water Use [1]	Forecasted Population on Public Water Systems [2]	Variable Percent of Population on Public Supply	Forecasted Public Supplied Domestic Water Use [2]	Forecasted Self Supplied Domestic Water Use [2]	Forecasted Municipal & Industrial (M&I) Water Use [2] [3]
1980	7,519	2,547	197	--	--	--	--	--
1981	7,393	2,504	194	--	--	--	--	--
1982	7,246	2,454	190	--	--	--	--	--
1983	7,172	2,429	188	--	--	--	--	--
1984	7,098	2,404	186	--	--	--	--	--
1985	7,098	2,404	186	--	--	--	--	--
1986	7,264	2,461	191	--	--	--	--	--
1987	7,365	2,495	193	--	--	--	--	--
1988	7,724	2,616	203	--	--	--	--	--
1989	7,964	2,698	209	--	--	--	--	--
1990	8,664	2,935	227	--	--	--	--	--
1991	8,728	2,956	229	--	--	--	--	--
1992	8,811	2,984	231	--	--	--	--	--
1993	8,783	2,975	230	--	--	--	--	--
1994	8,535	2,891	224	--	--	--	--	--
1995	8,995	3,047	236	8,995	92.07%	3,047	236	3,551
1996	9,575	3,243	251	9,577	92.09%	3,244	250	3,781
1997	9,796	3,318	257	9,801	92.11%	3,320	256	3,869
1998	9,912	3,358	260	9,920	92.14%	3,360	258	3,916
1999	10,025	3,396	263	10,035	92.16%	3,399	260	3,961
2000	10,134	3,433	266	10,146	92.18%	3,437	262	4,005
2001	10,238	3,468	269	10,254	92.21%	3,473	264	4,047
2002	10,339	3,502	271	10,357	92.23%	3,508	266	4,087
2003	10,434	3,534	274	10,455	92.25%	3,541	267	4,126
2004	10,526	3,565	276	10,550	92.27%	3,573	269	4,163
2005	10,613	3,595	278	10,639	92.30%	3,604	270	4,198
2006	10,695	3,622	281	10,724	92.32%	3,632	272	4,232
2007	10,772	3,649	283	10,804	92.34%	3,660	273	4,263
2008	10,844	3,673	284	10,879	92.37%	3,685	274	4,293
2009	10,910	3,696	286	10,949	92.39%	3,709	275	4,320
2010	10,972	3,716	288	11,013	92.41%	3,730	275	4,345
2011	11,028	3,735	289	11,072	92.44%	3,750	276	4,368
2012	11,079	3,753	291	11,126	92.46%	3,769	276	4,389
2013	11,124	3,768	292	11,174	92.48%	3,785	277	4,408
2014	11,164	3,781	293	11,217	92.51%	3,799	277	4,425
2015	11,197	3,793	294	11,254	92.53%	3,812	277	4,439
2016	11,226	3,802	295	11,285	92.55%	3,822	277	4,451
2017	11,248	3,810	295	11,310	92.58%	3,831	276	4,461
2018	11,265	3,816	296	11,330	92.60%	3,838	276	4,469
2019	11,276	3,819	296	11,343	92.62%	3,842	275	4,474
2020	11,281	3,821	296	11,351	92.64%	3,845	274	4,477

Assumptions:

		M&I Factor	Domestic only
M&I / Domestic Use/Person (Public Supplied).....	352.4	302.4	Gallons per person per day--public supply
[Public Supplied Water Water Use Coefficients]	0.3948	0.3387	Acre-feet per person per year
Domestic Water Use per Person - Self-Supplied Water.....	271.9		Gallons per person per day--self supply
[Self-Supplied Water Use Coefficient]	0.3045		Acre-feet per person per year
1995 Estimated Resident Population on Public Supply.....	92.07%		Percent of total resident population

Note: One acre-foot (AF) is equivalent to approximately 325,851 gallons.

[1] Estimates/forecasts are based on constant percent of total resident population being on public supplied water systems.

[2] Estimates/forecasts are based on a variable percent of total resident population on public supplied water systems for the years 1996 through 2

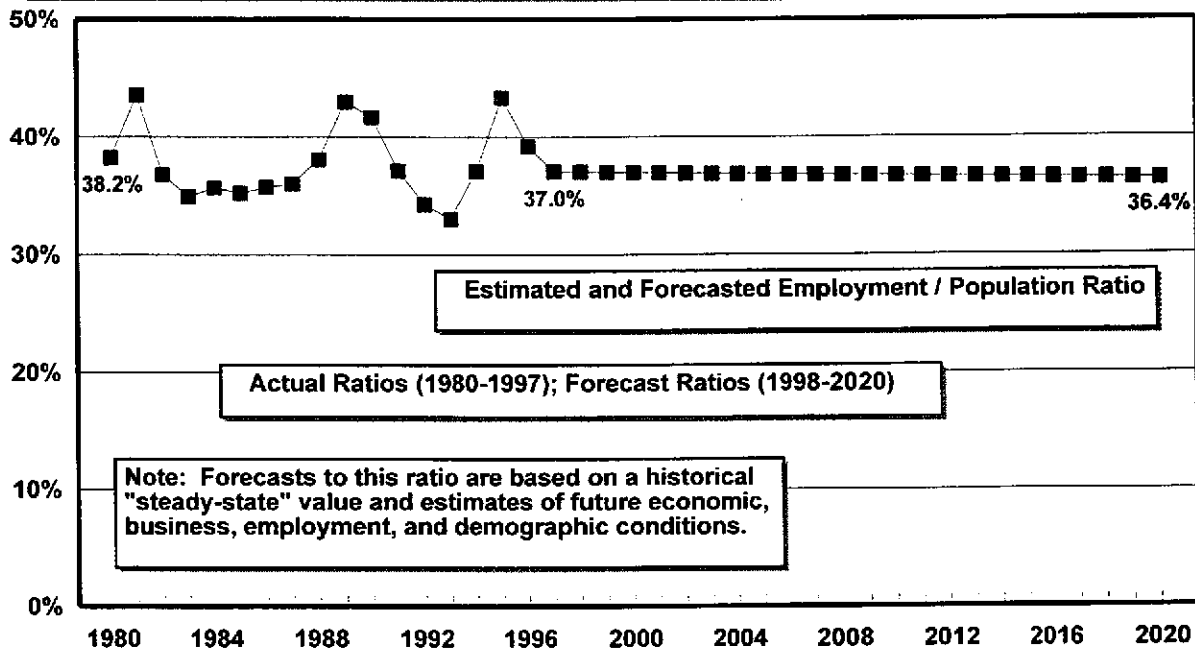
[3] M&I water use includes public supplied water for domestic (residential), commercial, industrial and thermoelectric uses.

Sources: Population estimates--State Demographer; Population forecasts--NDWP; Employment--DETR; Employment forecasts--NDWP.

Nevada Socioeconomic Analysis and Forecasts

White Pine County Employment-to-Population Ratios

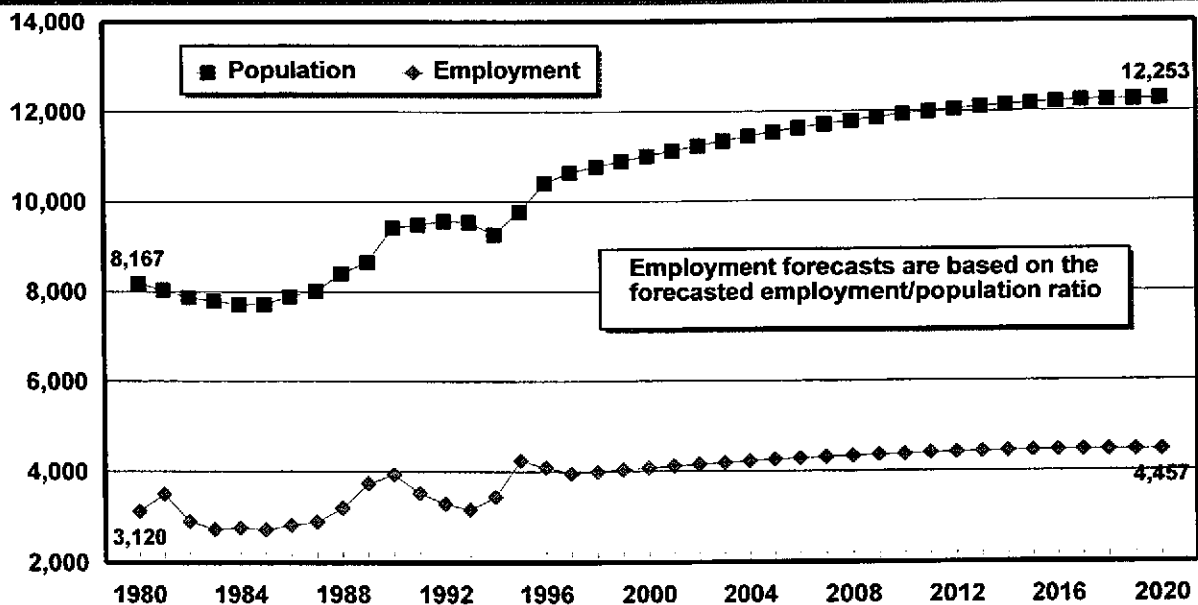
Ratio of Total Covered Employment to Total Population (Percent)



Source Data: Nevada State Demographer; DETR.

White Pine County Population & Employment Forecasts

Total Population (Persons) and Total Covered Employment (Workers)

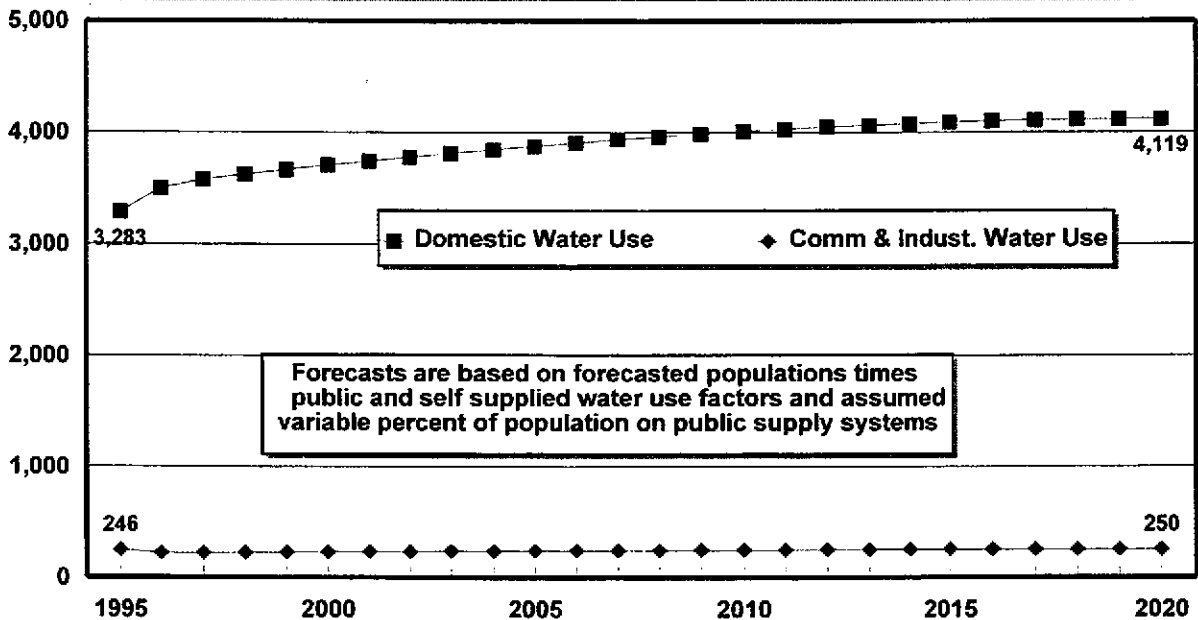


Source Data: Nevada State Demographer; DETR.

Nevada Water Use Analysis and Forecasts-1

White Pine County Water Withdrawal Forecasts

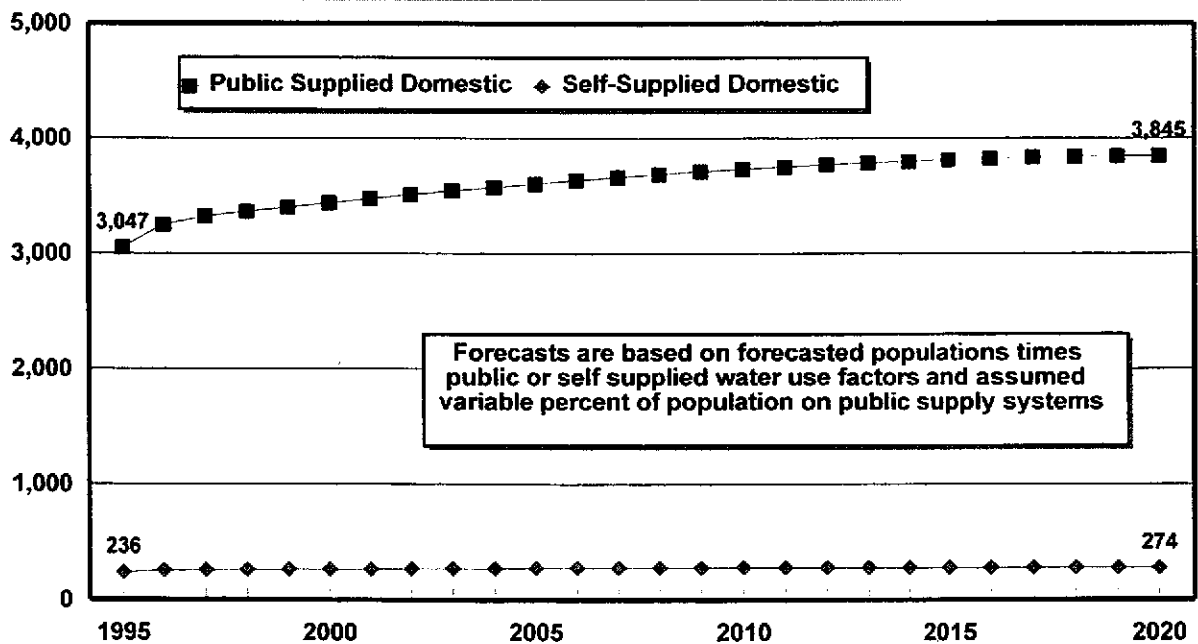
Domestic (Residential) and Commercial & Industrial Water Use (AF) [Variable]



Note: Forecasts based on fixed percent of population on public supply.

White Pine County Water Withdrawal Forecasts

Public and Self-Supplied Domestic (Residential) Water Use (AF) [Variable]

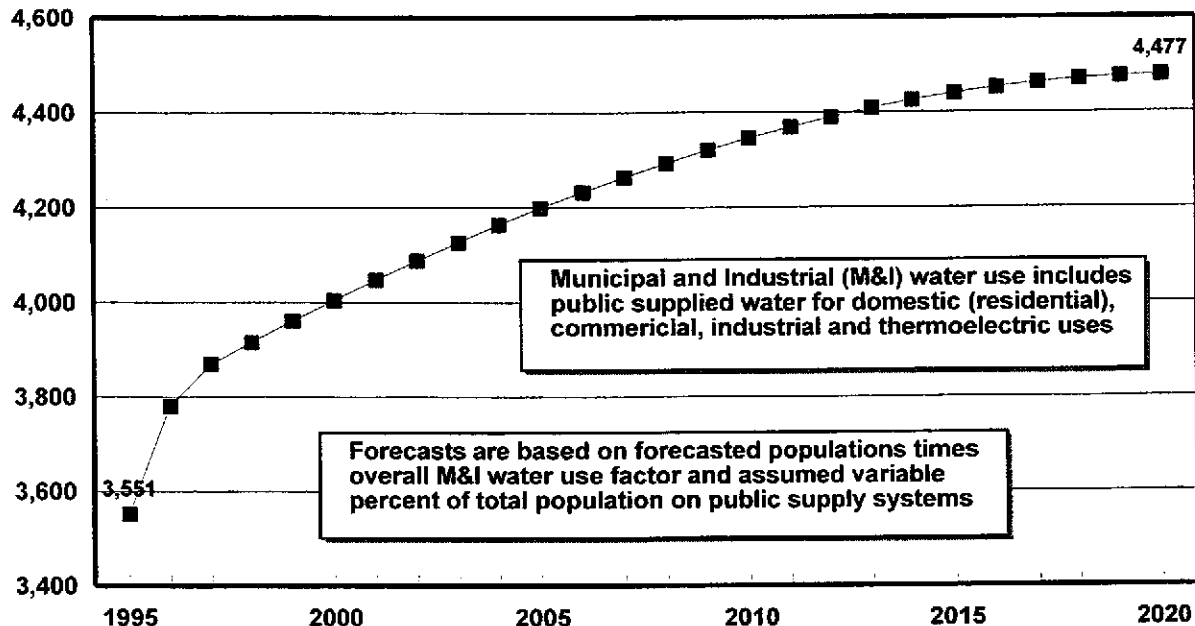


Note: Forecasts based on fixed percent of population on public supply.

Nevada Water Use Analysis and Forecasts-2

White Pine County Water Withdrawal Forecasts

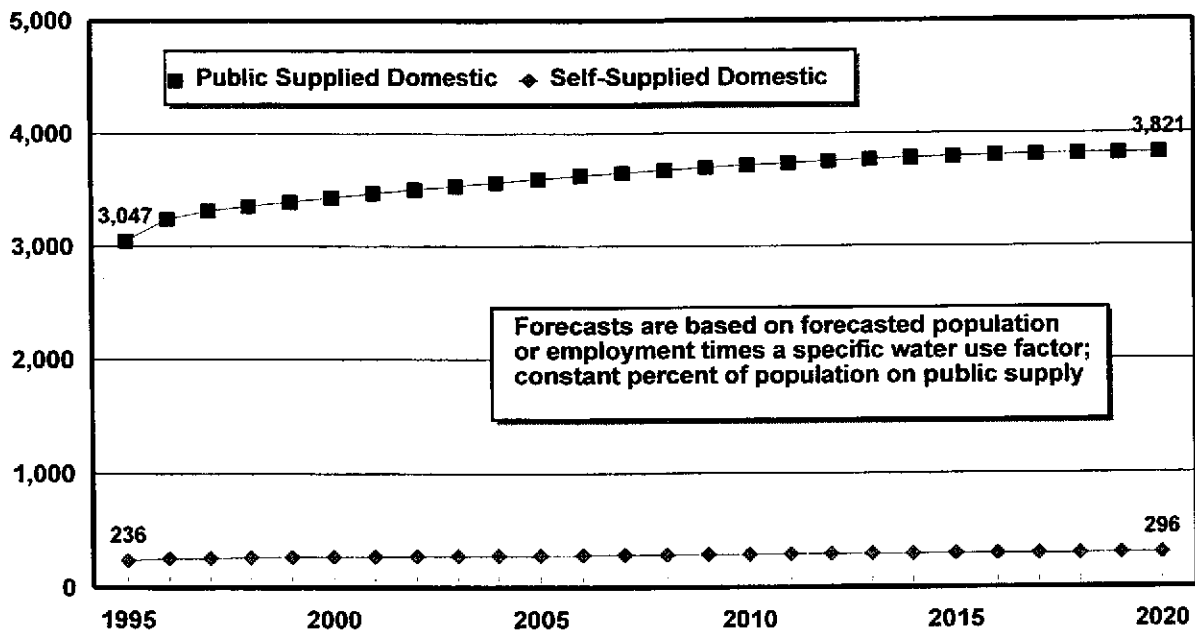
Total Municipal and Industrial (M&I) Water Use (AF) [Variable]



Note: Forecasts based on variable percent of population on public supply.

White Pine County Water Withdrawal Forecasts

Public and Self-Supplied Domestic Water Use (AF) [Fixed]



Note: Forecasts based on variable percent of population on public supply.